



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARD COMMITTEE
MASBATE I
DISTRICT ENGINEERING OFFICE
 Regional Office V
 Masbate City

ANNUAL PROCUREMENT PLAN FOR CY 2018

Ref No.	Procurement Program/Project	PMO/IU /EU	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)			REMARKS
				Advertisement/ Posting of ITB Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
LAB EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL TESTING APPARATUS											
	1st Quarter		PUBLIC BIDDING					2,134,499.90			
	2nd Quarter		PUBLIC BIDDING					11,600.00			
	3rd Quarter		PUBLIC BIDDING					4,000.00			
TOTAL								2,150,099.90		2,150,099.90	
JOB ORDER REPAIR/ MAINT OF SERVICE VEHICLE/ SERVICE EQUIPT (Inc. EMD&AES)											
	1st Quarter		PUBLIC BIDDING					227,000.00			
	2nd Quarter		PUBLIC BIDDING					4,066,000.00			
	3rd Quarter		PUBLIC BIDDING					5,354,250.00			
	4th Quarter		PUBLIC BIDDING					1,027,950.00			
TOTAL								10,675,200.00		10,675,200.00	
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES											
	1st Quarter		SHOPPING					31,730.00			
			PUBLIC BIDDING					450.00			
	2nd Quarter		SHOPPING					107,151.00			
			PUBLIC BIDDING					195,500.00			
	3rd Quarter		SHOPPING					26,240.00			
			PUBLIC BIDDING					450.00			
	4th Quarter		SHOPPING					29,990.00			
TOTAL								391,511.00		391,511.00	
UTILITY BILLS											
	1st Quarter		SVP					800,000.00			
	2nd Quarter		SVP					580,000.00			
	3rd Quarter		SVP					580,000.00			
	4th Quarter		SVP					580,000.00			
TOTAL								2,540,000.00		2,540,000.00	
TOOLS											
	1st Quarter		SVP					62,200.00			
			PUBLIC BIDDING					169,190.00			
	2nd Quarter		PUBLIC BIDDING					225,253.00			
			SVP					4,200.00			
	3rd Quarter		PUBLIC BIDDING					430,460.00			
			PUBLIC BIDDING					273,515.00			
TOTAL								1,164,818.00		1,164,818.00	
Sub-Total of page 3								16,921,628.90		16,921,628.90	