



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARD COMMITTEE
MASBATE I
DISTRICT ENGINEERING OFFICE
Regional Office V
Masbate City

ANNUAL PROCUREMENT PLAN FOR CY 2018

Ref No.	Procurement Program/Project	PMO/IU /EU	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)			REMARKS
				Advertisement/ Posting of ITB	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
EQUIPMENT & FURNITURE											
	1st Quarter		SVP					7,133,000.00			
			SHOPPING					14,960.00			
	2nd Quarter		PUBLIC BIDDING					2,839,550.00			
			SVP					644,200.00			
			SHOPPING					1,460.00			
	3rd Quarter		PUBLIC BIDDING					1,044,250.00			
			SVP					1,178,400.00			
			SHOPPING					1,460.00			
	4th Quarter		PUBLIC BIDDING					972,750.00			
			SVP					234,200.00			
			SHOPPING					1,460.00			
			PUBLIC BIDDING					725,650.00			
TOTAL								14,791,340.00		14,791,340.00	
FUELS & LUBRICANTS & CHANGE OIL (inc.labor / MATERIALS)											
	1st Quarter		PUBLIC BIDDING					1,781,750.00			
			SVP					2,198,500.00			
	2nd Quarter		PUBLIC BIDDING					872,625.00			
			SVP					2,034,900.00			
	3rd Quarter		PUBLIC BIDDING					800,942.50			
			SVP					2,120,500.00			
	4th Quarter		PUBLIC BIDDING					762,942.50			
			SVP					2,034,900.00			
TOTAL								12,607,060.00		12,607,060.00	
TIRES, BATTERIES											
	1st Quarter		PUBLIC BIDDING					378,350.00			
			PUBLIC BIDDING					508,440.00			
	2nd Quarter		SVP					39,500.00			
			PUBLIC BIDDING					411,445.00			
	3rd Quarter		SVP					45,500.00			
			PUBLIC BIDDING					911,350.00			
	4th Quarter		SVP					39,500.00			
TOTAL								2,334,085.00		2,334,085.00	
Sub-Total of page 2								29,732,485.00		29,732,485.00	