Name of Office:

Department of Public Works and Highways (DPWH)
DPWH LAGUNA II DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

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4th Quarter	3rd Quarter	2ñd Quarter	1st Quarter		Common Office Supplies		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Electrical Supplies	SERVICE STORES	AVAILABLE AT PROCUREMENT	CATEGORY OF GOODS:	Program / Project	
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-		-												1	8	
								e en				The second secon			Remarks	

Page 1

Position, Procurement Unit / Secretariat
Date: June 22, 2017

Prepared by:

Recommended by:

Approved by:

JULIANA D. VERGARA
Head of Procuring Entity
Date: June 22, 2017

JEFFREY MICHAEL C. JAMIAS Chairperson, BAC Date: June 22, 2017

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	JULIANA D. VERGARA	· ·																			The second second

JULIANA D. VERGARA
Head of Procuring Entity
Date: June 22, 2017

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Page 3

JEFFREY MICHAEL C. JAMIAS Chairperson, BAC Date: June 22, 2017

JULIANA D. VERGARA
Head of Procuring Entity
Date: June 22, 2017

Name of Office:

No.

B

Department of Public Works and Highways (DPWH) DPWH LAGUNA II DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

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$\overline{}$	End-User	Method	Advertisement / Submission and Posting of IB Opening of Bids	Submissic	n and	Notice of Award	-	Notice of Award Contract Signing	Notice of Award Contract Signing Budget Tol	Notice of Award Contract Signing Budget Tol
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3rd Quarter	Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018		July 24 2018	+	July 25, 2018	July 25, 2018 Maint /EAO	July 25, 2018 Maint /EAO
4th Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018		Oct. 23, 2018	+	Oct. 24, 2018	Oct. 24, 2018 Maint./EAO	Oct. 24, 2018 Maint /EAO
Prepared by:				Recommended by:				-		

Page 4

Position, Procurement Unit / Secretariat
Date: June 22, 2017 EDUARDO L. GALLARDO

Recommended by:

Approved by:

Head of Procuring Entity Date: June 22, 2017 JULIANA D. VERGARA

JEFFREY MICHAEL C. JAMIAS Chairperson, BAC Date: June 22, 2017

Prepared by:

EDUARDO L. GALLARDO

Position, Procurement Unit / Secretariat

Date: June 22, 2017

Recommended by:

JEFFREY WICHAEL C. JAMIAS
Chairperson, BAC

Date: June 22, 2017

Approved by:

JULIANA D. VERGARA

Head of Procuring Entity Date: June 22, 2017

Prepared by:

EDUARDO L. GALLARDO

Position, Procurement Unit / Secretariat

Date: June 22, 2017

Recommended by:

Approved by:

JULIANA D. VERGARA

Head of Procuring Entity Date: June 22, 2017

JEFFREY MICHAEL C. JAMIAS

Chairperson, BAC

Date: June 22, 2017

Page 6

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Page 7

Position, Procurement Unit / Secretariat

Date: June 22, 2017

EDUARDO L. GALLARDO

JEFFREYMIZHAEL C. JAMIAS

Chairperson, BAC Date: June 22, 2017

JULIANA D. VERGARA
Head of Procuring Entity

Date: June 22, 2017

Prepared by:

SAULAR DO

Position, Procurement Unit / Secretariat Date: June 22, 2017

Recommended by:

JEFFREY MICHAEL C. JAMIAS

Chairperson, BAC

Date: June 22, 2017

Approved by:

Head of Procuring Entity JULIANA D. YERGARA

Date: June 22, 2017

16 15 Computer Equipment and Accessories 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter 4th Quarter 3rd Quarter 1st Quarter 2nd Quarter Other Categories Laguna II
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Prepared by:

EDUARDO L. GALLARDO

Position, Procurement Unit / Secretariat

Date: June 22, 2017

Recommended by:

JEFFREY WICHAEL C. JAMIAS

Chairperson, BAC

Date: June 22, 2017

Approved by:

JULIANA D. VERGARA
Head of Procuring Entity

Date: June 22, 2017

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Contract ID Contract Name Location of Contract	
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Laguna II DEO Brov. Bambang, Los Banos, Laguna	

DPWH Laguna II District Engineering Office INDICATIVE PROJECT PROCURENENT MANAGEMENT PLAN (PPMP) FOR GOODS (CY 2018)

End User Unit

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VIRNA M. ORTILLANO
Supply Officer Adm. Officer

JULIANA D. VERGARA Head, Implementing Office

IMPLDA U CONSTANTINO
Chief, Budget Unit

Approved by:

JEFFEREY MICHAEL C. JAMIAS Chairman, BAC for Goods

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE Unit 2506, Raffles Corporaté Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Consumables	tui Quarter	Ath Control	3rd Quarter	1st Quarter	Handbook on Procurement	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Computer Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Equipment		General Description	End User Unit	Contract ID Contract Name Location of Contract
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		-	-			-					-	-								Dec			na

Prepared by:

Approved by:

Evaluated by:

Approved by:

JEFFREY MICHAEL C. JAMIAS Chairman, BAC for Goods

IMELDA U. CONSTANTINO
Chief, Budget Unit

JULIANA D. VERGARA Head, Implementing Office

VIRNA M. ORTILLANO Supply Officer (Adm. Officer

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

			PR No.		
Common Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	BUT REGULARLY PURCHASED FROM	OTHER TEMS NOT AVAILABLE	General Description	End User Unit	Contract ID Contract Name Location of Contract
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30,869.20 9,821.60 6,513.00 8,021.60 6,513.00			Estimated Budget	INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS (CY 2018) DPWH Laguna II District Engineering Office	
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Common Office Equipment
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2nd Quarter
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Shopping Shopping Shopping Shopping

Prepared by:

Approved by:

Evaluated by:

Approved by:

JEFFREY MICHAEL C. JAMIAS Chairman, BAC for Goods

IMELDA U. CONSTANTINO
Onier, Budget Unit

JULIANA D. VERGARA Head, Implementing Office

VIRNA M. ORTILLANO Supply Officer Adm. Officer

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			I	I		12				-	11			-		10		T				9		T				8
VIRNA M. ORITHLANO Supply Officer / Adm. Officer	Prepared by:	19th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Lighting and Fixtures and Accessories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Paper Materials and Products	in Cource	Ath Ouartor	3rd Outster	Tet Orditer	Cleaning Equipment and Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Equipment	Photographic or Filming or Video	401 Quarter	3rd Quarter	2nd Quarter	1st Quarter	Composing Equipment	Audio and Visual Presentation and
JULIANA D. VERGARA Head, Implementing Office	Apphoved by:	0.00	0.00	0.00	0.00	200	0.00	0.00	0.00	0.00	0.00	-		1,970.00 Shopping	-	7,880.00	0.00	0.00	Guiddaic Constitution	180 720 50 Shorning		180,720,50	0.00	990,000.00	0.00	0.00	The state of the s	990.000.00
IMBLDA U. GONSTANTANO Chief, Budget Unit	Evaluated by:		The second desirable continues and the second desir		AND THE PROPERTY OF THE PROPER			The second secon			CONTRACTOR OF THE PROPERTY OF							A PARTY OF THE PAR			The state of the s				The state of the s	The second designation of the second		The second secon
JEFFREY MICHAEL C. JAMIAS Chairman, BAC for Goods	Approved by:							and the state of t					AND THE PROPERTY OF THE PROPER						The state of the s						THE PROPERTY OF THE PROPERTY O			desired and the second

	richated by:	Dronner		8 PRO		6 PLAN		4 MAII	3 FINA	2 ADM	1 OFF	A-2 CON			a PRO	1	10	5 CON		3 FINA	2 ADA	1 OFF		A. AV		
VIRNA W ORTILLANO Administrative Officer III (Supply Officer II)	-			PROCUREMENT UNIT	QUALITY ASSURANCE SECTION	PLANNING & DESIGN SECTION	CONSTRUCTION SECTION	MAINTENANCE SECTION	FINANCE SECTION	ADMINISTRATIVE SECTION	OFFICE OF THE DE, ADE, NETWORK	COMMON OFFICE SUPPLIES			PROCUREMENT UNIT	QUALITY ASSURANCE SECTION	PLANNING & DESIGN SECTION	CONSTRUCTION SECTION	MAINTENANCE SECTION	FINANCE SECTION	ADMINISTRATIVE SECTION	OFFICE OF THE DE, ADE, NETWORK	COMMON ELECTRICAL SUPPLIES	AVAILABLE AT PROCUREMENT SERVICE STORES	Description/Specifications	Category/Nature and
JEFFREY MICHAEL C. JAMIAS OIC- Asst. District Engineer	Recommended by:	Subtotal (Common Office Supplies):											Subtotal (Common Electrical Supplies):										SEC	OTT VIEW	Oldi LVICE	JANTE HINTE BOTCE
EL C. JAMIAS ict Engineer		561 747 06	43,581.30	40,440,05	227,583,10	14,705.98	5,898,59	22,420.38	1,804,601	130,460,70	67 648 60		49,832,19	0,001	01.00	848 10	7,000,1	1 003 71	36 030 30	3,543.68	0.00			AMOUNT OTY	JOI QIK.	The Party of the P
IMELDA U. CONSTA Budget Officer	Budget Officer:	AE 200 CHA	43,581.30	1,199.05	178,528.70	13,413,48	5,898.59	21,390,85	1/0,248.61	18,642,76		and the second of the second o	11,135,74	0.00	0.00	1,786,70	1,004.86	/,864.20	436.80	43.68	0.00			YTO TNUOMA	2ND QTR	CALLIANOS IO MONICAS
ONETN	464,654.82 Appro		43,581.30	36,688.08	179,583,10	14,592.47	5,898.59	22,056.38	139,401.26	22,853.64			46,718.34	0.00	848.10	7,020.70	1,004.86	33,864.20	436,80	3,543.68	0.00			Y AMOUNT OTY	3RD QTR	CONVICKO
JULIANA D. VERGARA District Engineer	499,243.31 Approved by:		43,581.30	2,194,30	226,806,70	13,010,43	5,898,59	21,390.85	167,718,38	18,642.76			11,135.74	0.00	0.00	1,786.20	1,004.86	7,864.20	436,80	43,68	0.00			٦	4TH OTR	
RGARA	1,978,548.53	1	174.325.20	80 571.48	812 501 60	55 722 36	73.504.36	27 758 A6	616 837 01	127.788.06		the Assessment of the second	118.822.01	0.00	1,696.20	17,613,80	4.058.29	86,531.80	1.747.20	7 174 72	0.00		MINDOWN	1	CAI FNDAR	TOTAL

1 PR No. '= Purchase Request No.
2 ABC = Approved Budget for the Contract
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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package

/40,200,04	6	The Same	mint Ink	MICHAEL C JAMIAS	JEFFREY/MICHAE	VIRNA M. ORTILIANO
Contraction of the Contraction o		Approved by:	Budget Officer:	Budget	Recommended by:	
147 100 11	53.062.88	154,121.76	54,842,32	484,173,68	ffice Equipment):	Prepared by: Subtotal (Common Office Equipment):
0,00	0.00	0.00	0.001	0.00		
168,255,60	0.00	0.00	0.00	00,000		PROCUREMENT UNIT
64,080,64	0.00	64,080.64	0.00	160 355 60		QUALITY ASSURANCE SECTION
302.810.56	5,100.16	46,924.80	07.57170	277,070,470		PLANNING & DESIGN SECTION
58,648,72	0.00	26,204.88	0.00	344 670 40		CONSTRUCTION SECTION
56,661.12	16,147.04	16,911,44	16,911,44	22 442 64		MAINTENANCE SECTION
14,475,76	0,00	0.00	0.00	07.674,67		FINANCE SECTION
81.268.24	31,815.68	0.00	31,815.68	17,636,88		ADMINISTRATIVE SECTION
303,410.96	25,014,29	20/240107				OFFICE OF THE DE ADE NETWORK
	20 074 20	06 119 67	55.924.71	91,493.29	nitorial Supplies):	Subtotal (Common Janitorial Supplies):
10,147,32	2,251,35	2,251.35	2,251.35	3,350,1		
9,934,08	1,990.50	3,915,24	000	3 303 27		PROCUREMENT UNIT
14,914,48	6,559.36	6,838.08	559,36	4 038 34		QUALITY ASSURANCE SECTION
7,447,28	1,848.83	1,866.15	1,866.15	CT.000,1		PLANNING & DESIGN SECTION
15,240.32	3,810,08	3,810.08	3,810.08	3,010.08		CONSTRUCTION SECTION
12.217.0	3,054.26	3,054.26	3,054.26	3,054.26		MAINTENANCE SECTION
217.754.12	36,420,83	70,444.43	40,444,43	3054,43		FINANCE SECTION
15.756.32	3,939,08	3,939.08	3,939.08	3,939.08		ADMINISTRATIVE SECTION
						OFFICE OF THE DE, ADE, NETWORK
103,175,58	5,225.43	4,674.03	3,988,01	05/200,11	. Contract Contract	
228.80	0.00	0.00	0.00	08.822	Subtotal (Common Office Devices)	Subtotal (Commo
1.466.60	0,00	270,40	0.00	1,196.20		PROCUREMENT UNIT
000	0.00	0.00	0.00	0.00		QUALITY ASSURANCE SECTION
6.231.50	1,488.17	1,488.17	1,530.15	1,755,71		PLANNING & DESIGN SECTION
2.284.24	1,142.12	0.00	0.00	1,142.12		CONSTRUCTION SECTION
6.264.68	1,506.70	1,460.94	1,460.94	1,030,10		MAINTENANCE SECTION
80,000,00	0.00	0.00	0.00	0,000,00		FINANCE SECTION
92,009.9	1.088.44	1,454.52	996.92	3,159,88		ADMINISTRATIVE SECTION
THUOMA	AIDONI OIY	WINDOW!				OFFICE OF THE DE ADE NETWORK
SA	1	T			VIO	A-3 COMMON CERTOE REACTION SPECIFICATIONS
TOTAL		JARTERS	2ND OTR 1 3BD OTB	1ST QTR.	UNIT PRICE	Category/Nature and

2 ABC = Approved Budget for the Contract

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1 PR No. = Purchase Request No.

DESCRIPTIONS PRICE STOTR DESCRIPTIONS DESC	GARA	JULIANA D. VERGARA District Engineer	ONITH	IMELDA U. CONSTANTINO Budget Officer		JEFFREY NICHAEL C. JAMIAS OIC- ASST. District Engineer	VIRNA M. ORTILLANO Administratule Officer III (Supply Officer II)	
Caregory/Neture and	464,174.08 4,679,469.40			41,118.52 856,241.04 t Officer:	200 700	nsumables): vice Stores): nended by:	TOTAL (Available at Projurement Serv Recomm	Prepared by:
Caregory/Nature and DAIT	21,420	5,355,00	5,355,00	2,332,00	0,000,000			
Caregory/Nature and	299,700	0.00	149,850.00	0.00	\$ 355,00		MENT UNIT	8 PROCUREN
VIVIT VIVI	0	0.00	0.00	0.00	149 850 00		SSURANCE SECTION	
VigNeticine and VigNeticine VigNeticin	0	0.00	0.00	0.00	0.00		& DESIGN SECTION	6 PLANNING
PREMERT PRICE 15T QTR. 2ND QTR 2ND Q	95,200	23,800,00	23,800.00	23,800,00	23,800,00		CIION SECTION	
Supplies Unit Unit PRICE 15T QTR. 2ND QTR AMOUNT OTY OTY AMOUNT OTY OTT O	0	0.00	0.00	0.00	0.00		NCE SECTION	4 MAINTENA
SUPPLIES	0	0.00	0.00	0.00	0.00		ECTION	3 FINANCE SECTION
Catesgory/Nature and Description/Specifications	47,854	11,963,52	11,963.52	11,963.52	11,963,52		RATIVE SECTION	2 ADMINISTI
Catesgory/Nature and Description/Specifications UNIT PRICE 15T QTR. 2ND QTR. 2ND QTR. AMOUNT QTY							THE DE, ADE, NETWORK	1 OFFICE OF
Incations Unit Unit PRICE 1ST QTR. 2ND QTR 3RB UNIT OTY AMOUNT OTY OTY AMOUNT OTY OTT O	0.	0.00	0,00	9,000	The same of the sa		the second supplies to the second sec	-4
Incentions UNIT UNIT PRICE 15T QTR. 2ND QTR 3ND QTR 4TH QTR CALENI ST QTR CALENI ST QTR AMOUNT QTY	0		0.00	0.00	0.00	ocurement):	Subtotal (Handbook on Pr	
Incentions UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI	0	1	0.00	0.00	0.00	-	The second secon	3 Item 3
Incentions UNIT UNIT PRICE 15T QTR. 2ND QTR 3ND QTR 4TH QTR CALENI	0		0.00	0,00	0.00			2 Item 2
Incations UNIT UNIT PRICE 15T QTR. 2ND QTR 3ND QTR 4TH QTR CALENI	CONTRACTOR OF THE PROPERTY OF					The second secon		1 Item 1
Common Communication Common Common Communication Common Common Communication Common Common Common Common Common Common Communication Common Comm	965,137	236,328.40	236,927.20	236,328,40	100,505,662	e ouppites):		A-7 HANDBO
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI TOTIVIOUS QTY AMOUNT QTY A					200	ar Sunnline)	Subtotal (Common Compute	
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI TOTIVIOUS QTY AMOUNT QTY A	0	0.00	0.00	0.00	0.00			
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI CAL	4 005	0.00	598.80	0.00	3,406,80		MENT UNIT	8 PROCURE
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI CAMBRINGS 2010 QTR AMOUNT QTY AMOUNT		0.00	0.00	0.00	0.00		ASSURANCE SECTION	7 QUALITY
Cations	0	0.00	0.00	0,00	0.00		& DESIGN SECTION	6 PLANNING
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALENI TIOTH OTTY AMOUNT QTY AMOU	0	0.00	0.00	0.00	0.00		CTION SECTION	5 CONSTRU
CALENI	8,860	798,00	798.00	798.00	0,466,00		ANCE SECTION	4 MAINTEN
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CALEND. Gations QTY AMOUNT QTY A	942,121	235,530,40	235,530.40	235,530.40	235,530,40	1	SECTION	3 FINANCE
e and UNIT UNIT PRICE 15T QTR. 2ND QTR 3RD QTR 4TH QTR CAL TRESTORS QTY AMOUNT QTY AMOUNT QTY AMOUNT QTY AMOUNT QTY AMOUNT QTY	10,150	0.00	0.00	0.00	10,150,40		RATIVE SECTION	2 ADMINIST
e and UNIT UNIT PRICE 1ST QTR. 2ND QTR 3RD QTR 4TH QTR CAL			10000				E THE DE ADE NETWORK	1 OFFICE O
UNIT UNIT PRICE 1ST QTR. 2ND QTR 3RD OTR 4TH OTR	5	TN	AMOUNT	TNUOMA	AMOUNT	I OT	A COMPLITED STIPPLY AND A COMPLICATION AND A	A-6 COMMO
	TOTAL	4TH OTR	JARTERS 3RD QTR	10	15	UNIT PRICE		

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Page 3

Page 4

INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018

Annex to Contract Package

Division: DPWH Laguna II District Engineering Office

Prepared by: 8-3 B-2 COMMON OFFICE EQUIPMENT

1 OFFICE OF THE DE, ADE, NETWORK B-1 COMMON ELECTRICAL SUPPLIES 4 MAINTENANCE SECTION
5 CONSTRUCTION SECTION
6 PLANNING & DESIGN SECTION
7 QUALITY ASSURANCE SECTION CONSTRUCTION SECTION
PLANNING & DESIGN SECTION
QUALITY ASSURANCE SECTION COMMON OFFICE SUPPLIES
OFFICE OF THE DE, ADE, NETWORK
ADMINISTRATIVE SECTION PROCUREMENT UNIT MAINTENANCE SECTION FINANCE SECTION PROCUREMENT UNIT FINANCE SECTION ADMINISTRATIVE SECTION MAINTENANCE SECTION
CONSTRUCTION SECTION
PLANNING & DESIGN SECTION PROCUREMENT UNIT QUALITY ASSURANCE SECTION FINANCE SECTION ADMINISTRATIVE SECTION OFFICE OF THE DE, ADE, NETWORK Description/Specifications | QTY|
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES VIRNA M. ORTILLANO Administrative Officer III (Supply Officer II) Category/Nature and Subtotal (Common Electrical Supplies): Subtotal (Common Office Equipment) Subtotal (Common Office Supplies): Recommended by: LIND UNIT PRICE 1ST QTR. THOUNT 189,910.00 79,409,00 1,200.00 38,500.00 31,200.00 0.00 113,800.00 42,030.00 25,000.00 9,821,60 8,509.00 9,080.00 0.00 395,60 0.00 0.00 0.00 Budget Officer: OTY 2ND QTR IMELDA U. CONSTANTINO DISTRIBUTION BY QUARTERS

ND QTR

AMOUNT

AMOUNT

AMOUNT 32,359,00 23,750.00 10,030,00 10,030.00 6,513.00 7,509.00 2,913.00 3,600.00 0,00 0.00 0.00 118,309.00 103,605.00 18,655.00 57,850.00 18,200.00 108,700.00 1,100.00 8,021.60 4,026.00 0,00 395.60 3,600.00 8,900,00 0.00 0.00 MI Approved by: ATH QTR AMOUNT 102,559.00 45,240.00 93,950.00 1,100,00 6,513.00 7,509,00 0.00 0.00 3,600.00 0.00 0.00 VIO CALENDAR TOTAL AMOUNT 348,785.00 27,280,00 70,715.00 30,869.20 31,200,00 32,036,00 25,000.00 15,678,00 14,400,00 791,20

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JEFFREY MICHAEL C. JAMIAS OIC- Asst. District Engineer

Budget Officer

JULIANA D. VERGARA

District Engineer

INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package_____

Division: DPWH Laguna II District Engineering Office Section:

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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package

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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package

GOODS			DISTRIBUTIO	TION BY QUARTERS		TOTAL
Category/Nature and	UNIT UNIT PRICE	IST QTR.		3RD QTR	4TH QTR	CALENDAR
B-10 C EANTAG FOILESCHOOL STORY OF THE STORY		QTY AMOUNT	QTY AMOUNT	TNUOMA	TNUOWA YTO	OTY AMOUNT
B-10 CLEANING EQUIPMENT AND SUPPLIES				1	-	
1 OFFICE OF THE DE, ADE, NETWORK		1.000.00	-	0 1 000 00	-	
		0.00			000000	4,00
3 FINANCE SECTION		270.00	-	37		-
4 MAINTENANCE SECTION		0000		-		1,00
5 CONSTRUCTION SECTION		0.007			-	
6 PLANNING & DESIGN SECTION		0000	-		/00.00	2,80
7 QUALITY ASSURANCE SECTION		0,0				
8 PROCUREMENTINIT		0.00				0,00
O FROCONEMEN ON!		0.00	0.00	0.00		
Subtotal (Cleaning Equipment and Supplies):	ment and Supplies):	1.970.00	1 970.00	1 070 00		-
B-11 PAPER MATERIALS AND PRODUCTS		ata cala	And in case of the last of the	-	, , , , , , , , , , , , , , , , , , ,	/,000,00
1 OFFICE OF THE DE, ADE, NETWORK		0.00				
2 ADMINISTRATIVE SECTION		0.00	0.00	0.00	0.00	
3 FINANCE SECTION		0.0				0,00
4 MAINTENANCE SECTION		0.00				
5 CONSTRUCTION SECTION		0,0				
6 PLANNING & DESIGN SECTION		0.00				
7 QUALITY ASSURANCE SECTION		0.00				0,00
8 PROCUREMENT UNIT		0,00		0.00	0.00	-
Subtotal (Paper Materials and Products):	rials and Products):	0.00	200			
B-12 LIGHTING AND FIXTURES AND ACCESSORIES		414				0,00
1 OFFICE OF THE DE, ADE, NETWORK		0.00				
		0.00		0.00	0.00	0,00
		0.00				
		0.00		0.00	0.00	
		0.00				
1		0.00				0.00
1		0.00		0.00		
8 PROCUREMENT UNIT		0.00	0.00		0.00	
Subtotal (Lighting and Fixtures and Accessories):	s and Accessories):	0.00				
Prepared by:	Recommended, by: -	, ,	Budget Officer:	161	Approved by:	7
VIRNA M. ORTILLANO Administrative Officer III	JEFFREY NIC	JEFFREY NIJCHAEL C. JAMIAS	IMELDA B.	A U. CONSTANTINO		JULIANA D. VERGARA
(Supply Officer II)						and the state of t

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Annex to Contract Package

		Approved by:	Budget Officer:		2	VIRNA M. ORTILLANO
377.315.00	42,330,00	97,105.00	53,295,00	184,585.00	mended by:	Prepared by: Recommended by:
0,00	0.00					Subtobal (Computor Equipment
. 0,00	0.00	0.00	0.00	0.00		
0,000,000	0.00	0.00	0.00	0.00		8 PROCUREMENT UNIT
2400,000		24,000.00	0.00	0.00		
206 060 00	38,840,00	37,740.00	50,740.00	/8,/40.00		6 PLANNING & DESIGN SECTION
0.00	0.00	0.00	0.00	78 740 00		1
93,235,00	2,990.00	2,865,00	2,055,00	00,000		
0.00	0.00	0.00	0.00	00.00		
54,020,00	500.00	32,500.00	500.00	20,520.00		1
1,676,743.18	77,477,477	mental and a color				1 OFFICE OF THE DE, ADE, NETWORK
		262 127 63	124.129.72	1,176,345.92	iter Supplies):	B-15 COMPUTER FOUTDMENT AND ACCESSORY Subtotal (Computer Supplies):
0.00	0.00	0.00		0.00		
0,00	0.00	0.00	0.00	0.00		O PROCOREMENT UNIT
39,400.00	0.00	39,400.00	0.00	0.00		1
721,500,00	0.00	65,500.00	0.00	0.00		
0.00	0.00	0.00	0.00	656 000 00		1
804.924.30	96,400.00	119,508.10	96,400,00	192,010,20		1
	0.00	0.00	0.00	403 646 20		
110,918,88	27,729.72	27,729.72	27,729.72	21,129.12		
200				77 700 70		1 OFFICE OF THE DE, ADE, NETWORK
107,400,00	21,250.00	41,250,00	21,250,00	23,650.00	: (sanddne min	B-14 COMPUTER SUPPLIES
טייטטייטי	200000				and Schmiller	Subtotal (Electrical Equipment and Commonwhite and Schanling)
1	11 500 00	11,500,00	11,500.00	11,500.00		
20,000,00	0.00	0.001	0.00	0,00		8 PROCUREMENT UNIT
0.00	000	20,060.00/	0.00	0.00		7 QUALITY ASSURANCE SECTION
	300	diam's	0.00	0.00		6 PLANNING & DESIGN SECTION
00,000	0000	0	0.00	0,00		5 CONSTRUCTION SECTION
9	RATE OF THE PERSON NAMED IN		0.00	800.00		4 MAINTENANCE SECTION
1000	DD C	0.00	0.00	0.00		3 FINANCE SECTION
40 600 00	00.08%	9,750.00	9,750.00	11,350,00		
AMOUNT	APPOUNT 19TY	A IOL INDONA				1 OFFICE OF THE DE ADE NETWORK
CALENDAR	€IIIQIR		ANDUR	AMOUNT OTY		
TATOL				ALC ULS	UNIT UNIT PRICE	UN I UNIVERSITY

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Page 8

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Division: DPWH Laguna II District Engineering Office

4PP shall be undertaken every six (6) months or as often as requi

INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018 Annex to Contract Package, y the head of the procuring entity.

Prepared by: B-16 OTHER CATEGORIES 8 PROCUREMENT UNIT 6 PLANNING & DESIGN SECTION QUALITY ASSURANCE SECTION MAINTENANCE SECTION
CONSTRUCTION SECTION ADMINISTRATIVE SECTION FINANCE SECTION OFFICE OF THE DE, ADE, NETWORK TOYAL (Available at Procurement Service Stores, Page Number) : Description/Specifications Category/Nature and TOTAL (Other Items Not Available at PS, Page Number): GOODS TOTAL (Other Items Not Available at PS) : Subtotal (Other Categories); TINU GRAND TOTAL: UNIT PRICE ALO 17,804,162.23 AMOUNT 16,081,105.78 16,081,105.78 1,723,056,45 710,000.00 58,000.00 638,000.00 14,000.00 0.00 0.00 0.00 MA 11,424,387,52 10,568,146,48 10,568,146.48 2ND QTR AMOUNT DISTRIBUTION BY QUARTERS 856,241,04 0,00 0.00 0.00 0.00 0.00 VTO 1,194,183.34 13,063,181.52 11,868,998.18 3RD QTR AMOUNT 0.00 0.00 0,00 0.00 TINDOMY ALD 11,504,580.05 10,598,591.48 10,598,591.48 4TH QTR 905,988,57 0.00 0.00 0.00 0,00 QTY 53,796,311.32 CALENDAR 49,116,841.92 49,116,841.92 4,679,469,40 TOTAL AMOUNT 710,000.00 58,000,00 14,000,00

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The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Procurement Section into an Annual Procurement Plan (APP)

2 ABC = Approved Budget for the Contract 1 PR No. = Purchase Request No.

VIRNA M. ORTILLANO Administrative Officer III

Recommended by:

Budget Officer:

Approved by:

JEFFREY MICHABL C. JAMIAS OIC- Asst, District Engineer

IMELDA U. CONSTANTINO

Budget Officer

JULIANA D. VERGARA District Engineer

(Supply Officer II)

The APP shall bear the approval of the head of the procureing entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.