

Name of Office :

Department of Public Works and Highways (DPWH)
 DPWH LAGUNA II DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2018)

Ref No.	Procurement Program / Project	PMO / NU / End-User	Procurement Method	Advertisement / Posting of IB				Submission and Opening of Bids			Source of Budget	Estimated Budget		Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Total	MODE	CO				
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
1 Common Electrical Supplies														
	1st Quarter	Laguna II DEO	PS							Maint./EAO	49,832.19			
	2nd Quarter	Laguna II DEO	PS							Maint./EAO	11,135.74			
	3rd Quarter	Laguna II DEO	PS							Maint./EAO	46,718.34			
	4th Quarter	Laguna II DEO	PS							Maint./EAO	11,135.74			
2 Common Office Supplies														
	1st Quarter	Laguna II DEO	PS							Maint./EAO	561,747.06			
	2nd Quarter	Laguna II DEO	PS							Maint./EAO	452,903.34			
	3rd Quarter	Laguna II DEO	PS							Maint./EAO	464,654.82			
	4th Quarter	Laguna II DEO	PS							Maint./EAO	499,243.31			
											1,978,548.53			

Prepared by:


EDUARDO L. GALLARDO
 Position, Procurement Unit / Secretariat
 Date: June 22, 2017

Recommended by:


JEFFREY MICHAEL C. JAMIAS
 Chairperson, BAC
 Date: June 22, 2017

Approved by:


JULIANA D. VERGARA
 Head of Procuring Entity
 Date: June 22, 2017

3	Common Office Devices		Laguna II	PS					Maint./EAO	103,175.58		
	1st Quarter	DEO							Maint./EAO	89,288.11		
	2nd Quarter	Laguna II	PS						Maint./EAO	3,988.01		
	3rd Quarter	DEO	PS						Maint./EAO	4,674.03		
	4th Quarter	Laguna II	PS						Maint./EAO	5,225.43		
4	Common Janitorial Supplies											
	1st Quarter	Laguna II	PS						Maint./EAO	303,410.96		
	2nd Quarter	DEO	PS						Maint./EAO	91,493.29		
	3rd Quarter	Laguna II	PS						Maint./EAO	55,924.71		
	4th Quarter	DEO	PS						Maint./EAO	96,118.67		
		Laguna II	PS						Maint./EAO	59,874.29		
5	Common Office Equipment											
	1st Quarter	Laguna II	PS						Maint./EAO	746,200.64		
	2nd Quarter	DEO	PS						Maint./EAO	484,173.68		
	3rd Quarter	Laguna II	PS						Maint./EAO	54,842.32		
	4th Quarter	DEO	PS						Maint./EAO	154,121.76		
		Laguna II	PS						Maint./EAO	53,062.88		

Prepared by:



EDUARDO L. GALLARDO
 Position, Procurement Unit / Secretariat
 Date: June 22, 2017

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JEFFREY MICHAEL C. JAMIAS
 Chairperson, BAC
 Date: June 22, 2017

Approved by:



JULIANA D. VERGARA
 Head of Procuring Entity
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Department of Public Works and Highways (DPWH)
 DPWH LAGUNA II DISTRICT ENGINEERING OFFICE

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Ref No.	Procurement Program / Project	PMO / U / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget		Remarks
									Total	MOOE	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								30,869.20		
	1st Quarter	Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	9,821.60		
	2nd Quarter	Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	6,513.00		
	3rd Quarter	Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	8,021.60		
	4th Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	6,513.00		
2	Common Office Equipment								348,785.00		
	1st Quarter	Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	189,910.00		
	2nd Quarter	Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	10,030.00		
	3rd Quarter	Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	103,605.00		
	4th Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	45,240.00		

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Recommended by:

Approved by:


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JEFFREYMICHAEL C. JAMIAS
 Chairperson, BAC
 Date: June 22, 2017


JULIANA D. VERGARA
 Head of Procuring Entity
 Date: June 22, 2017

3	Common Office Supplies		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	332,636.00		
	1st Quarter		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	79,409.00		
	2nd Quarter		Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	32,359.00		
	3rd Quarter		Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	118,309.00		
	4th Quarter		Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	102,559.00		
4	Common Janitorial Supplies		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	32,467.04		
	1st Quarter		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	7,891.76		
	2nd Quarter		Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	8,191.76		
	3rd Quarter		Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	8,191.76		
	4th Quarter		Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	8,191.76		
5	Consumables		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	1,286,800.00		
	1st Quarter		Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	321,700.00		
	2nd Quarter		Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	321,700.00		
	3rd Quarter		Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	321,700.00		
	4th Quarter		Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	321,700.00		

Prepared by:


EDUARDO I. GALLARDO

Position, Procurement Unit / Secretariat

Date: June 22, 2017

Recommended by:


JEFFREY MICHAEL C. JAMIAS

Chairperson, BAC

Date: June 22, 2017

Approved by:


JULIANA D. VERGARA

Head of Procuring Entity

Date: June 22, 2017

6	Office Equipment and Accessories	1st Quarter	Laguna II DEO	Public Bidding	Jan. 05-24, 2018	Jan-24, 2018 @ 10:00 a.m.	Feb. 06, 2018	Feb. 09, 2018	Maint./EAO	43,027,446.00		
		2nd Quarter	Laguna II DEO	Public Bidding	Apr. 05-24, 2018	Apr-24, 2018 @ 10:00 a.m.	May. 07, 2018	May 10, 2018	Maint./EAO	13,193,382.00		
		3rd Quarter	Laguna II DEO	Public Bidding	July 05-24, 2018	Jul. 24, 2018 @ 10:00 a.m.	Aug. 06, 2018	Aug 09, 2018	Maint./EAO	9,986,688.00		
		4th Quarter	Laguna II DEO	Public Bidding	Oct. 05-24, 2018	Oct. 24, 2018 @ 10:00 a.m.	Nov. 06, 2018	Nov. 09, 2018	Maint./EAO	9,924,688.00		
7	Office Supplies	1st Quarter	Laguna II DEO	Shopping	Jan. 04-11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	Maint./EAO	7,780.00		
		2nd Quarter	Laguna II DEO	Shopping	April 04-11, 2018	April 11, 2018	Apr. 24, 2018	April 25, 2018	Maint./EAO	1,720.00		
		3rd Quarter	Laguna II DEO	Shopping	July 04-11, 2018	July 11, 2018	July 24, 2018	July 25, 2018	Maint./EAO	2,020.00		
		4th Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	2,020.00		
8	Audio and Visual Presentation and Composite Equipment	1st Quarter	Laguna II DEO							990,000.00		
		2nd Quarter	Laguna II DEO							0.00		
		3rd Quarter	Laguna II DEO	Public Bidding	July 05-24, 2018	Jul. 24, 2018 @ 10:00 a.m.	Aug. 06, 2018	Aug. 09, 2018	Maint./EAO	0.00		
		4th Quarter	Laguna II DEO								990,000.00	

Prepared by:


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Head of Procuring Entity
 Date: June 22, 2017

9		Photographic or Filming or Video Equipment											
1st Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	180,720.50					
2nd Quarter	Laguna II DEO						Maint./EAO	0.00					
3rd Quarter	Laguna II DEO						Maint./EAO	0.00					
4th Quarter	Laguna II DEO						Maint./EAO	0.00					
10		Cleaning Equipment and Supplies											
1st Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	7,880.00					
2nd Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	1,970.00					
3rd Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	1,970.00					
4th Quarter	Laguna II DEO	Shopping					Maint./EAO	1,970.00					
11		Paper Materials and Products											
1st Quarter	Laguna II DEO						Maint./EAO	0.00					
2nd Quarter	Laguna II DEO						Maint./EAO	0.00					
3rd Quarter	Laguna II DEO						Maint./EAO	0.00					
4th Quarter	Laguna II DEO						Maint./EAO	0.00					


Prepared by:

Recommended by:

Approved by:


EDUARDO L. GALLARDO


JEFFREY MICHAEL C. JAMIAS


JULIANA D. VERGARA

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Date: June 22, 2017

Chairperson, BAC

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Head of Procuring Entity

Date: June 22, 2017

15	Computer Equipment and Accessories																			
	1st Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	377,345.00											
	2nd Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	184,585.00											
	3rd Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	53,295.00											
	4th Quarter	Laguna II DEO	Shopping	Oct. 03-10, 2018	Oct. 10, 2018	Oct. 23, 2018	Oct. 24, 2018	Maint./EAO	97,105.00											
									42,330.00											
16	Other Categories								710,000.00											
	1st Quarter	Laguna II DEO	Public Bidding	July 05-24, 2018	Jul. 24, 2018 @ 10:00 a.m.	Aug. 06, 2018	Aug. 09, 2018	Maint./EAO	710,000.00											
	2nd Quarter	Laguna II DEO						Maint./EAO	0.00											
	3rd Quarter	Laguna II DEO						Maint./EAO	0.00											
	4th Quarter	Laguna II DEO						Maint./EAO	0.00											

Prepared by:


EDUARDO L. GALLARDO
 Position, Procurement Unit / Secretariat

Date: June 22, 2017

Recommended by:


JEFFREY MICHAEL C. JAMIAS
 Chairperson, BAC

Date: June 22, 2017

Approved by:


JULIANA D. VERGARA
 Head of Procuring Entity

Date: June 22, 2017

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE
 Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Contract ID :
 Contract Name :
 Location of Contract :

Name of Procuring Entity :
 Address :

Laguna II DEO
 Brgy. Bantibang, Los Baños, Laguna

End User Unit :

DPWH Laguna II District Engineering Office

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS (CY 2019)

Pr. No.	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities																	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec						
A	AVAILABLE AT PROCUREMENT SERVICE STORES																					
		1	Common Electrical Supplies		118,822.01																	
		1st Quarter		49,832.19	PS																	
		2nd Quarter		11,135.74	PS																	
	3rd Quarter		46,718.34	PS																		
	4th Quarter		11,135.74	PS																		
2	Common Office Supplies		1,979,548.53																			
		1st Quarter		561,747.06	PS																	
		2nd Quarter		452,903.34	PS																	
		3rd Quarter		464,654.82	PS																	
	4th Quarter		499,243.31	PS																		
3	Common Office Devices		103,175.58																			
		1st Quarter		89,288.11	PS																	
		2nd Quarter		3,988.01	PS																	
		3rd Quarter		4,624.03	PS																	
	4th Quarter		5,225.43	PS																		
4	Common Janitorial Supplies		303,410.96																			
		1st Quarter		91,493.29	PS																	
		2nd Quarter		55,924.71	PS																	
		3rd Quarter		96,118.67	PS																	
	4th Quarter		59,874.29	PS																		

Prepared by: 
VIARNA M. ORTILLANO
 Supply Officer, Adm. Officer

Approved by: 
JILLANA D. VERGARA
 Head, Implementing Office

Evaluated by: 
IMELDA U. CONSTANTINO
 Chief, Budget Unit

Approved by: 
JEFFREY MICHAEL C. JANTIAS
 Chairman, BAC for Goods

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE
 Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Contract ID : _____
 Contract Name : _____
 Location of Contract : _____

Name of Procuring Entity : _____
 Address : _____

Laguana II DEO
 Brgy. Bambang, Los Baños, Laguana

End User Unit : _____

DPWH Laguana II District Engineering Office

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS (CY 2018)

PR No.	General Description	Quantity Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
5	Common Office Equipment	1st Quarter	746,200.64	PS													
		2nd Quarter	484,173.68	PS													
		3rd Quarter	54,842.32	PS													
		4th Quarter	154,121.76	PS													
6	Common Computer Supplies	1st Quarter	965,137.60	PS													
		2nd Quarter	255,553.60	PS													
		3rd Quarter	236,328.40	PS													
		4th Quarter	236,328.40	PS													
7	Handbook on Procurement	1st Quarter	0.00	0.00													
		2nd Quarter	0.00	0.00													
		3rd Quarter	0.00	0.00													
		4th Quarter	0.00	0.00													
8	Consumables	1st Quarter	464,174.08	PS													
		2nd Quarter	190,968.52	PS													
		3rd Quarter	41,118.52	PS													
		4th Quarter	190,968.52	PS													

Prepared by: 
VERMA M. ORTILLANO
 Supply Officer / Adm. Officer

Approved by: 
JULIANA D. VERGARA
 Head, Implementing Office

Evaluated by: 
IMELDA U. CONSTANTINO
 Chief, Budget Unit

Approved by: 
JEFFREY MICHAEL C. JAMIAS
 Chairman, BAC for Goods

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE
 Unit 2506, Raftles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Contract ID :
 Contract Name :
 Location of Contract :

Name of Procuring Entity :
 Address :

Leguna II DEO :
 Brig. Baribana, Los Banos, Laguna

End User Unit :

DPWH Laguna II District Engineering Office

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS (CY 2018)

PR No.	General Description	Quantity Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities																	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec						
B.	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																					
		1	Common Electrical Supplies		30,869.20																	
			1st Quarter		9,821.60	Shopping																
			2nd Quarter		6,513.00	Shopping																
			3rd Quarter		8,021.60	Shopping																
	4th Quarter		6,513.00	Shopping																		
2	Common Office Equipment		348,795.00																			
			1st Quarter		189,910.00	Shopping																
			2nd Quarter		10,030.00	Shopping																
			3rd Quarter		103,605.00	Shopping																
	4th Quarter		45,240.00	Shopping																		

Prepared by:

VIRMA M. ORTILANO
 Supply Officer Adm. Officer

Approved by:

JULIANA D. VERGARA
 Head, Implementing Office

Evaluated by:

IMELDA U. CONSTANTINO
 Chief, Budget Unit

Approved by:

JEFFREY M. CRAIG C. JAMITAS
 Chairman, BAC for Goods

3	Common Office Supplies		332,636.00																
	1st Quarter		79,409.00	Shopping															
	2nd Quarter		32,359.00	Shopping															
	3rd Quarter		118,309.00	Shopping															
4	Common Janitorial Supplies		102,559.00	Shopping															
	1st Quarter		32,467.04	Shopping															
	2nd Quarter		7,891.76	Shopping															
	3rd Quarter		8,191.76	Shopping															
5	Consumables		1,286,800.00	Shopping															
	1st Quarter		321,700.00	Shopping															
	2nd Quarter		321,700.00	Shopping															
	3rd Quarter		321,700.00	Shopping															
6	Office Equipment and Accessories		43,027,446.00	Public Bidding															
	1st Quarter		13,193,382.00	Public Bidding															
	2nd Quarter		9,986,688.00	Public Bidding															
	3rd Quarter		9,927,688.00	Public Bidding															
7	Office Supplies		7,790.00	Shopping															
	1st Quarter		1,720.00	Shopping															
	2nd Quarter		2,020.00	Shopping															
	3rd Quarter		2,020.00	Shopping															

Prepared by:

VIRMA M. ORTIZ
Supply Officer / Adm. Officer

Approved by:

JULYANA D. YERGARA
Head, Implementing Office

Evaluated by:

IMELDA U. CONSTANTINO
Chief, Budget Unit

Approved by:

JEFFREY MICHAEL C. JAMIAS
Chairman, BAC for Goods

8	Audio and Visual Presentation and Composing Equipment		990,000.00																
	1st Quarter		0.00																
	2nd Quarter		0.00																
	3rd Quarter		990,000.00																
	4th Quarter		0.00																
9	Photographic or Filming or Video Equipment		180,720.50																
	1st Quarter		180,720.50																
	2nd Quarter		0.00																
	3rd Quarter		0.00																
	4th Quarter		0.00																
10	Cleaning Equipment and Supplies		7,890.00																
	1st Quarter		1,970.00																
	2nd Quarter		1,970.00																
	3rd Quarter		1,970.00																
	4th Quarter		1,970.00																
11	Paper Materials and Products		0.00																
	1st Quarter		0.00																
	2nd Quarter		0.00																
	3rd Quarter		0.00																
	4th Quarter		0.00																
12	Lighting and Fixtures and Accessories		0.00																
	1st Quarter		0.00																
	2nd Quarter		0.00																
	3rd Quarter		0.00																
	4th Quarter		0.00																

Prepared by:

VERNA M. ORTIZANO
Supply Officer / Adm. Officer

Approved by:

JULIANA D. VERGARA
Head, Implementing Office

Evaluated by:

IMELDA U. CONSTANTINO
Chief, Budget Unit

Approved by:

JEFFREY MICHAEL C. JAMIAS
Chairman, BAC for Goods

13	Electrical Equipment and Components and Supplies	107,400.00																	
	1st Quarter	23,650.00	Shopping																
	2nd Quarter	21,250.00	Shopping																
	3rd Quarter	41,250.00	Shopping																
	4th Quarter	21,250.00	Shopping																
14	Computer Supplies	1,676,743.18																	
	1st Quarter	1,116,345.92	Public Bidding																
	2nd Quarter	124,129.72	Shopping																
	3rd Quarter	252,137.82	Shopping																
	4th Quarter	124,129.72	Shopping																
15	Computer Equipment and Accessories	377,315.00																	
	1st Quarter	184,585.00	Shopping																
	2nd Quarter	53,295.00	Shopping																
	3rd Quarter	97,105.00	Shopping																
	4th Quarter	42,330.00	Shopping																
16	Other Categories	710,000.00																	
	1st Quarter	710,000.00	Shopping																
	2nd Quarter	0.00	Shopping																
	3rd Quarter	0.00	Shopping																
	4th Quarter	0.00	Shopping																
	Subtotal (This Page)	2,871,458.18																	
	Subtotal (Page 1)	2,503,957.08																	
	Subtotal (Page 2)	2,175,512.32																	
	Subtotal (Page 3)	379,654.20																	
	Subtotal (Page 4)	44,687,129.04																	
	Subtotal (Page 5)	1,178,600.50																	
	TOTAL	53,796,311.32																	

Prepared by:

VIRNA M. ORTIZ
Supply Officer / Adm. Officer

Approved by:

JULIANA D. VERGARA
Head, Implementing Office

Evaluated by:

IMELDA U. CONSTANTINO
Chief, Budget Unit

Approved by:

JEFFREY M. ORTIZ
Chairman, BAC for Goods

Division : DPWH Laguna II District Engineering Office
Section :

DECLASSIFIED ITEMIZED LIST OF GOODS FOR CY 2
Annex to Contract Package

A-1 COMMON ELECTRICAL SUPPLIES	Category/Feature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT
				1ST QTR. AMOUNT	2ND QTR. AMOUNT	3RD QTR. AMOUNT	4TH QTR. AMOUNT	
1	OFFICE OF THE DE. ADE, NETWORK		0.00	0.00	0.00	0.00	0.00	0.00
2	ADMINISTRATIVE SECTION		3,543.68	43.68	43.68	43.68	43.68	7,174.72
3	FINANCE SECTION		436.80	436.80	436.80	436.80	436.80	1,747.20
4	MAINTENANCE SECTION		36,939.20	7,864.20	33,864.20	7,864.20	7,864.20	86,531.80
5	CONSTRUCTION SECTION		1,043.71	1,004.86	1,004.86	1,004.86	1,004.86	4,058.29
6	PLANNING & DESIGN SECTION		7,020.70	1,786.20	7,020.70	1,786.20	1,786.20	17,613.80
7	QUALITY ASSURANCE SECTION		848.10	0.00	848.10	0.00	0.00	1,696.20
8	PROCUREMENT UNIT		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (Common Electrical Supplies) :				49,832.19	11,135.74	46,718.34	11,135.74	118,822.01
A-2 COMMON OFFICE SUPPLIES								
1	OFFICE OF THE DE. ADE, NETWORK		67,648.90	18,642.76	22,853.64	18,642.76	18,642.76	127,788.06
2	ADMINISTRATIVE SECTION		139,468.76	1,702,48.61	139,401.26	167,718.38	167,718.38	616,837.01
3	FINANCE SECTION		22,420.38	21,390.85	22,056.38	21,390.85	21,390.85	87,258.46
4	MAINTENANCE SECTION		5,898.59	5,898.59	5,898.59	5,898.59	5,898.59	23,594.36
5	CONSTRUCTION SECTION		14,705.98	13,413.48	14,592.47	13,010.43	13,010.43	55,722.36
6	PLANNING & DESIGN SECTION		227,583.10	179,528.70	179,583.10	226,806.70	226,806.70	812,501.60
7	QUALITY ASSURANCE SECTION		40,440.05	1,199.05	36,688.08	2,194.30	2,194.30	80,521.48
8	PROCUREMENT UNIT		43,581.30	43,581.30	43,581.30	43,581.30	43,581.30	174,325.20
Subtotal (Common Office Supplies) :				561,747.06	452,903.34	464,654.82	499,243.31	1,978,548.53

Prepared by:

Recommended by:

Budget Officer:

Approved by:

VIRNA M. ORTILLANO
Administrative Officer III
(Supply Officer II)

JEFFREY MICHAEL C. JAMIAS
OTC Asst. District Engineer

IMELDA U. CONSTANTINO
Budget Officer

JULIANA D. VERGARA
District Engineer

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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package

Division : DPWH Laguna II District Engineering Office
 Section :

GOODS	Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS								TOTAL CALENDAR AMOUNT	
				1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	AMOUNT	QTY	AMOUNT	QTY		
A-3 COMMON OFFICE DEVICES													
1	OFFICE OF THE DE. ADE, NETWORK												
2	ADMINISTRATIVE SECTION		3,159.88	80,000.00	996.92	1,454.52	1,088.44	6,699.76					
3	FINANCE SECTION		1,836.10	0.00	0.00	0.00	0.00	80,000.00					
4	MAINTENANCE SECTION		1,492.12	1,460.94	1,460.94	1,460.94	1,506.70	6,264.68					
5	CONSTRUCTION SECTION		1,725.01	0.00	0.00	0.00	1,142.12	2,284.24					
6	PLANNING & DESIGN SECTION		0.00	1,530.15	1,488.17	1,488.17	1,488.17	6,231.50					
7	QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00					
8	PROCUREMENT UNIT		1,196.20	0.00	0.00	0.00	0.00	1,466.60					
			228.80	0.00	0.00	0.00	0.00	228.80					
Subtotal (Common Office Devices) :				89,288.11	3,988.01	4,674.03	5,225.43	103,175.58					
A-4 COMMON JANITORIAL SUPPLIES													
1	OFFICE OF THE DE. ADE, NETWORK												
2	ADMINISTRATIVE SECTION		3,939.08	70,444.43	40,444.43	3,939.08	3,939.08	15,756.32					
3	FINANCE SECTION		3,054.26	3,054.26	3,054.26	3,054.26	3,054.26	12,217.04					
4	MAINTENANCE SECTION		3,810.08	3,810.08	3,810.08	3,810.08	3,810.08	15,240.32					
5	CONSTRUCTION SECTION		1,866.15	1,866.15	1,866.15	1,866.15	1,866.15	7,447.28					
6	PLANNING & DESIGN SECTION		957.68	559.36	6,838.08	6,559.36	6,559.36	14,914.48					
7	QUALITY ASSURANCE SECTION		4,028.34	0.00	0.00	3,915.24	1,990.50	9,934.08					
8	PROCUREMENT UNIT		3,393.27	0.00	2,251.35	2,251.35	2,251.35	10,147.32					
Subtotal (Common Janitorial Supplies) :				91,493.29	55,924.71	96,118.67	59,874.29	303,410.96					
A-5 COMMON OFFICE EQUIPMENT													
1	OFFICE OF THE DE. ADE, NETWORK												
2	ADMINISTRATIVE SECTION		17,636.88	14,475.76	31,815.68	0.00	31,815.68	81,288.24					
3	FINANCE SECTION		6,691.20	32,443.84	0.00	16,911.44	0.00	14,475.76					
4	MAINTENANCE SECTION		244,670.40	0.00	6,115.20	26,204.88	0.00	56,661.12					
5	CONSTRUCTION SECTION		0.00	0.00	0.00	46,924.80	5,100.16	58,648.72					
6	PLANNING & DESIGN SECTION		0.00	168,255.60	0.00	64,080.64	0.00	302,810.56					
7	QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	64,080.64					
8	PROCUREMENT UNIT		0.00	0.00	0.00	0.00	0.00	168,255.60					
Subtotal (Common Office Equipment) :				484,173.68	54,842.32	154,121.76	53,062.88	746,200.64					

Prepared by: **VIRMA M. ORTILLANO**
 Administrative Officer III
 (Supply Officer II)

Recommended by: **JEFFREY MICHAEL C. JAMIAS**
 OIC-Assc. District Engineer

Budget Officer: **IMELDA U. CONSTANTINO**
 Budget Officer

Approved by: **JULIANA D. VERGARA**
 District Engineer

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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package _____

Division : DPMW Laguna II District Engineering Office
Section :

Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT
			1ST QTR. AMOUNT	2ND QTR. AMOUNT	3RD QTR. AMOUNT	4TH QTR. AMOUNT	
A-6 COMMON COMPUTER SUPPLIES							
1 OFFICE OF THE DE, ADE, NETWORK							
2 ADMINISTRATIVE SECTION		10,150.40	0.00	0.00	0.00	10,150.40	
3 FINANCE SECTION		235,530.40	235,530.40	235,530.40	235,530.40	942,121.60	
4 MAINTENANCE SECTION		6,466.00	798.00	798.00	798.00	8,860.00	
5 CONSTRUCTION SECTION		0.00	0.00	0.00	0.00	0.00	
6 PLANNING & DESIGN SECTION		0.00	0.00	0.00	0.00	0.00	
7 QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	
8 PROCUREMENT UNIT		3,405.80	0.00	598.80	0.00	4,005.60	
		0.00	0.00	0.00	0.00	0.00	
Subtotal (Common Computer Supplies) :		255,553.60	236,328.40	236,927.20	236,328.40	965,137.60	
A-7 HANDBOOK ON PROCUREMENT							
1 Item 1		0.00	0.00	0.00	0.00	0.00	
2 Item 2		0.00	0.00	0.00	0.00	0.00	
3 Item 3		0.00	0.00	0.00	0.00	0.00	
Subtotal (Handbook on Procurement) :		0.00	0.00	0.00	0.00	0.00	
A-8 CONSUMABLES							
1 OFFICE OF THE DE, ADE, NETWORK							
2 ADMINISTRATIVE SECTION		11,963.52	11,963.52	11,963.52	11,963.52	47,854.08	
3 FINANCE SECTION		0.00	0.00	0.00	0.00	0.00	
4 MAINTENANCE SECTION		0.00	0.00	0.00	0.00	0.00	
5 CONSTRUCTION SECTION		23,800.00	23,800.00	23,800.00	23,800.00	95,200.00	
6 PLANNING & DESIGN SECTION		0.00	0.00	0.00	0.00	0.00	
7 QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	
8 PROCUREMENT UNIT		149,850.00	0.00	149,850.00	0.00	299,700.00	
		5,355.00	5,355.00	5,355.00	5,355.00	21,420.00	
Subtotal (Consumables) :		190,968.52	41,118.52	190,968.52	41,118.52	464,174.08	
TOTAL (Available at Procurement Service Stores) :		1,723,056.45	856,281.04	1,194,183.34	905,988.57	4,679,469.40	

Prepared by:

VIRNA M. PORTILLANO
Administrable Officer III
(Supply Officer II)

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer

IMELDA U. CONSTANTINO
Budget Officer

JULIANA D. VERGARA
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INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
 Annex to Contract Package _____

GOODS	Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT	
				1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
B OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									
B-1 COMMON ELECTRICAL SUPPLIES									
1	OFFICE OF THE DE, ADE, NETWORK		0.00		0.00		0.00		0.00
2	ADMINISTRATIVE SECTION		0.00		0.00		0.00		0.00
3	FINANCE SECTION		0.00		0.00		0.00		0.00
4	MAINTENANCE SECTION		3,600.00		3,600.00		3,600.00		14,400.00
5	CONSTRUCTION SECTION		0.00		0.00		0.00		0.00
6	PLANNING & DESIGN SECTION		5,826.00		2,913.00		4,026.00		15,678.00
7	QUALITY ASSURANCE SECTION		0.00		0.00		0.00		0.00
8	PROCUREMENT UNIT		395.60		0.00		395.60		791.20
			0.00		0.00		0.00		0.00
	Subtotal (Common Electrical Supplies) :		9,821.60		6,513.00		8,021.60		30,869.20
B-2 COMMON OFFICE EQUIPMENT									
1	OFFICE OF THE DE, ADE, NETWORK		25,000.00		0.00		0.00		25,000.00
2	ADMINISTRATIVE SECTION		0.00		0.00		0.00		0.00
3	FINANCE SECTION		0.00		0.00		0.00		0.00
4	MAINTENANCE SECTION		113,900.00		0.00		0.00		122,700.00
5	CONSTRUCTION SECTION		42,030.00		10,030.00		8,900.00		70,715.00
6	PLANNING & DESIGN SECTION		9,080.00		0.00		18,655.00		103,090.00
7	QUALITY ASSURANCE SECTION		0.00		0.00		57,850.00		27,280.00
8	PROCUREMENT UNIT		0.00		0.00		18,200.00		0.00
	Subtotal (Common Office Equipment) :		189,910.00		10,030.00		103,605.00		348,785.00
B-3 COMMON OFFICE SUPPLIES									
1	OFFICE OF THE DE, ADE, NETWORK		0.00		0.00		0.00		0.00
2	ADMINISTRATIVE SECTION		0.00		0.00		0.00		0.00
3	FINANCE SECTION		0.00		0.00		0.00		0.00
4	MAINTENANCE SECTION		8,509.00		0.00		0.00		32,036.00
5	CONSTRUCTION SECTION		1,200.00		7,509.00		8,509.00		4,500.00
6	PLANNING & DESIGN SECTION		38,500.00		1,100.00		1,100.00		264,900.00
7	QUALITY ASSURANCE SECTION		31,200.00		23,750.00		108,700.00		31,200.00
8	PROCUREMENT UNIT		0.00		0.00		0.00		0.00
	Subtotal (Common Office Supplies) :		79,409.00		32,359.00		118,309.00		332,636.00

Prepared by:

VIRNA M. ORTILLANO
 Administrative Officer III
 (Supply Officer II)

Recommended by:

JEFFREY M. GONZALEZ, C. JAMINS
 OIC- Asst. District Engineer

Budget Officer:

IMELDA U. CONSTANTINO
 Budget Officer

Approved by:

JULIANA D. VERGARA
 District Engineer

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Section :

INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package

Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT
			1ST QTR. AMOUNT	2ND QTR. AMOUNT	3RD QTR. AMOUNT	4TH QTR. AMOUNT	
B-4 COMMON JANITORIAL SUPPLIES							
1 OFFICE OF THE DE. ADE. NETWORK							
2 ADMINISTRATIVE SECTION		0.00	300.00	0.00	300.00	0.00	900.00
3 FINANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
5 CONSTRUCTION SECTION		0.00	0.00	0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION		0.00	0.00	0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		7,891.76	7,891.76	7,891.76	7,891.76	7,891.76	31,567.04
8 PROCUREMENT UNIT		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (Common Janitorial Supplies) :			7,891.76	8,191.76	8,191.76	8,191.76	32,467.04
B-5 CONSUMABLES							
1 OFFICE OF THE DE. ADE. NETWORK							
2 ADMINISTRATIVE SECTION		4,200.00	4,200.00	0.00	4,200.00	0.00	16,800.00
3 FINANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
5 CONSTRUCTION SECTION		0.00	0.00	0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION		0.00	0.00	0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
8 PROCUREMENT UNIT		317,500.00	317,500.00	317,500.00	317,500.00	317,500.00	1,270,000.00
Subtotal (Consumables) :			321,700.00	321,700.00	321,700.00	321,700.00	1,286,800.00
B-6 OFFICE EQUIPMENT AND ACCESSORIES							
1 OFFICE OF THE DE. ADE. NETWORK							
2 ADMINISTRATIVE SECTION		160,000.00	0.00	0.00	0.00	0.00	160,000.00
3 FINANCE SECTION		2,000.00	0.00	2,000.00	0.00	0.00	4,000.00
4 MAINTENANCE SECTION		8,200.00	88,200.00	24,200.00	24,200.00	0.00	144,800.00
5 CONSTRUCTION SECTION		13,023,182.00	9,898,488.00	9,898,488.00	9,898,488.00	0.00	42,718,646.00
6 PLANNING & DESIGN SECTION		0.00	0.00	0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		0.00	0.00	0.00	0.00	0.00	0.00
8 PROCUREMENT UNIT		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (Office Equipment and Accessories) :			13,193,382.00	9,986,688.00	9,924,688.00	9,922,688.00	43,027,446.00

Prepared by: **VIRMA M. ORTILANO**
Administrative Officer III
(Supply Officer II)

Recommended by: **JEFFREY MICHAEL C. JAMIAS**
OIC- Asst. District Engineer

Budget Officer: **IMELDA U. CONSTANTINO**
Budget Officer

Approved by: **JULIANA D. VERGARA**
District Engineer

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Division : DPMH Laguna II District Engineering Office
Section :

INDICATIVE ITEMIZED LIST OF GOODS FOR CY 2018
Annex to Contract Package _____

Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT
			1ST QTR. AMOUNT	2ND QTR. AMOUNT	3RD QTR. AMOUNT	4TH QTR. AMOUNT	
B-7 OFFICE SUPPLIES							
1 OFFICE OF THE DE, ADE, NETWORK		400.00		700.00	700.00	700.00	2,500.00
2 ADMINISTRATIVE SECTION		0.00		0.00	0.00	0.00	0.00
3 FINANCE SECTION		1,320.00		1,320.00	1,320.00	1,320.00	5,280.00
4 MAINTENANCE SECTION		0.00		0.00	0.00	0.00	0.00
5 CONSTRUCTION SECTION		0.00		0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION		0.00		0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		0.00		0.00	0.00	0.00	0.00
8 PROCUREMENT UNIT		0.00		0.00	0.00	0.00	0.00
Subtotal (Office Supplies) :			1,720.00	2,020.00	2,020.00	2,020.00	7,780.00
B-8 AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT							
1 OFFICE OF THE DE, ADE, NETWORK		0.00		0.00	0.00	0.00	0.00
2 ADMINISTRATIVE SECTION		0.00		0.00	0.00	0.00	0.00
3 FINANCE SECTION		0.00		0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION		0.00		0.00	0.00	0.00	0.00
5 CONSTRUCTION SECTION		0.00		0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION		0.00		0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		0.00		0.00	0.00	0.00	0.00
8 PROCUREMENT UNIT		0.00		0.00	0.00	0.00	0.00
Subtotal (Audio and Visual Presentation and Composing Equipment) :			0.00	0.00	990,000.00	0.00	990,000.00
B-9 PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT							
1 OFFICE OF THE DE, ADE, NETWORK		0.00		0.00	0.00	0.00	0.00
2 ADMINISTRATIVE SECTION		180,720.50		0.00	0.00	0.00	0.00
3 FINANCE SECTION		0.00		0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION		0.00		0.00	0.00	0.00	0.00
5 CONSTRUCTION SECTION		0.00		0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION		0.00		0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION		0.00		0.00	0.00	0.00	0.00
8 PROCUREMENT UNIT		0.00		0.00	0.00	0.00	0.00
Subtotal (Photographic or Filming or Video Equipment) :			180,720.50	0.00	0.00	0.00	180,720.50

Prepared by: **VIRNA M. ORTILLANO**
Administrative Officer III
(Supply Officer II)

Recommended by: **JEFFREY MICHAEL C. JAMIAS**
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			QTY	1ST QTR AMOUNT	QTY	2ND QTR AMOUNT	QTY	3RD QTR AMOUNT	QTY	4TH QTR AMOUNT		
B-10 CLEANING EQUIPMENT AND SUPPLIES												
1 OFFICE OF THE DE, ADE, NETWORK				1,000.00		1,000.00		1,000.00		1,000.00		4,000.00
2 ADMINISTRATIVE SECTION				0.00		0.00		0.00		0.00		0.00
3 FINANCE SECTION				270.00		270.00		270.00		270.00		1,080.00
4 MAINTENANCE SECTION				0.00		0.00		0.00		0.00		0.00
5 CONSTRUCTION SECTION				700.00		700.00		700.00		700.00		2,800.00
6 PLANNING & DESIGN SECTION				0.00		0.00		0.00		0.00		0.00
7 QUALITY ASSURANCE SECTION				0.00		0.00		0.00		0.00		0.00
8 PROCUREMENT UNIT				0.00		0.00		0.00		0.00		0.00
Subtotal (Cleaning Equipment and Supplies) :				1,970.00		1,970.00		1,970.00		1,970.00		7,880.00
B-11 PAPER MATERIALS AND PRODUCTS												
1 OFFICE OF THE DE, ADE, NETWORK				0.00		0.00		0.00		0.00		0.00
2 ADMINISTRATIVE SECTION				0.00		0.00		0.00		0.00		0.00
3 FINANCE SECTION				0.00		0.00		0.00		0.00		0.00
4 MAINTENANCE SECTION				0.00		0.00		0.00		0.00		0.00
5 CONSTRUCTION SECTION				0.00		0.00		0.00		0.00		0.00
6 PLANNING & DESIGN SECTION				0.00		0.00		0.00		0.00		0.00
7 QUALITY ASSURANCE SECTION				0.00		0.00		0.00		0.00		0.00
8 PROCUREMENT UNIT				0.00		0.00		0.00		0.00		0.00
Subtotal (Paper Materials and Products) :				0.00		0.00		0.00		0.00		0.00
B-12 LIGHTING AND FIXTURES AND ACCESSORIES												
1 OFFICE OF THE DE, ADE, NETWORK				0.00		0.00		0.00		0.00		0.00
2 ADMINISTRATIVE SECTION				0.00		0.00		0.00		0.00		0.00
3 FINANCE SECTION				0.00		0.00		0.00		0.00		0.00
4 MAINTENANCE SECTION				0.00		0.00		0.00		0.00		0.00
5 CONSTRUCTION SECTION				0.00		0.00		0.00		0.00		0.00
6 PLANNING & DESIGN SECTION				0.00		0.00		0.00		0.00		0.00
7 QUALITY ASSURANCE SECTION				0.00		0.00		0.00		0.00		0.00
8 PROCUREMENT UNIT				0.00		0.00		0.00		0.00		0.00
Subtotal (Lighting and Fixtures and Accessories) :				0.00		0.00		0.00		0.00		0.00

Prepared by: **VIRNA M. ORTILANO**
Administrative Officer III
(Supply Officer II)

Recommended by: **JEFFREY M. CHAMUEL C. JAMIAS**
OIC- Asst. District Engineer

Budget Officer: **EMELDA U. CONSTANTINO**
Budget Officer

Approved by: **JULIANA D. VERGARA**
District Engineer

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Division : DPWH Laguna II District Engineering Office
Section :

DECLARATIVE ITEMIZED LIST OF GOODS FOR CY 2013
Annex to Contract Package

Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT
			1ST QTR. AMOUNT	2ND QTR. AMOUNT	3RD QTR. AMOUNT	4TH QTR. AMOUNT	
B-13 ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES							
1 OFFICE OF THE DE, ADE, NETWORK							
2 ADMINISTRATIVE SECTION			11,350.00	9,750.00	9,750.00	9,750.00	40,600.00
3 FINANCE SECTION			0.00	0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION			800.00	0.00	0.00	0.00	800.00
5 CONSTRUCTION SECTION			0.00	0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION			0.00	0.00	0.00	0.00	0.00
7 QUALITY ASSURANCE SECTION			0.00	0.00	20,060.00	0.00	20,060.00
8 PROCUREMENT UNIT			0.00	0.00	0.00	0.00	0.00
			11,500.00	11,500.00	11,500.00	11,500.00	46,000.00
Subtotal (Electrical Equipment and Components and Supplies) :			23,650.00	21,250.00	41,250.00	21,250.00	107,400.00
B-14 COMPUTER SUPPLIES							
1 OFFICE OF THE DE, ADE, NETWORK							
2 ADMINISTRATIVE SECTION			27,729.72	27,729.72	27,729.72	27,729.72	110,918.88
3 FINANCE SECTION			0.00	0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION			492,616.20	96,400.00	119,508.10	96,400.00	804,924.30
5 CONSTRUCTION SECTION			0.00	0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION			656,000.00	0.00	65,500.00	0.00	721,500.00
7 QUALITY ASSURANCE SECTION			0.00	0.00	39,400.00	0.00	39,400.00
8 PROCUREMENT UNIT			0.00	0.00	0.00	0.00	0.00
			1,176,345.92	124,129.72	252,137.82	124,129.72	1,676,743.18
Subtotal (Computer Supplies) :			1,176,345.92	124,129.72	252,137.82	124,129.72	1,676,743.18
B-15 COMPUTER EQUIPMENT AND ACCESSORIES							
1 OFFICE OF THE DE, ADE, NETWORK							
2 ADMINISTRATIVE SECTION			20,520.00	500.00	32,500.00	500.00	54,020.00
3 FINANCE SECTION			0.00	0.00	0.00	0.00	0.00
4 MAINTENANCE SECTION			85,325.00	2,055.00	2,865.00	2,990.00	93,235.00
5 CONSTRUCTION SECTION			0.00	0.00	0.00	0.00	0.00
6 PLANNING & DESIGN SECTION			78,740.00	50,740.00	37,740.00	38,840.00	206,060.00
7 QUALITY ASSURANCE SECTION			0.00	0.00	24,000.00	0.00	24,000.00
8 PROCUREMENT UNIT			0.00	0.00	0.00	0.00	0.00
			184,585.00	53,295.00	97,105.00	42,330.00	377,315.00
Subtotal (Computer Equipment and Accessories) :			184,585.00	53,295.00	97,105.00	42,330.00	377,315.00

Prepared by: **VIRMA M. ORTILLANO**
Administrative Officer III
(Supply Officer II)

Recommended by: **JEFFREY MICHAEL C. JAMITAS**
OIC- Asst. District Engineer

Budget Officer: **IMELDA U. CONSTANTINO**
Budget Officer

Approved by: **JULIANA D. VERGARA**
District Engineer

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Division : DPWH Laguna II District Engineering Office

Section :

Annex to Contract Package

B-16 OTHER CATEGORIES	Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS				TOTAL CALENDAR AMOUNT					
				1ST QTR	2ND QTR	3RD QTR	4TH QTR						
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
1	OFFICE OF THE DE, ADE, NETWORK												
2	ADMINISTRATIVE SECTION												
3	FINANCE SECTION												
4	MAINTENANCE SECTION												
5	CONSTRUCTION SECTION												
6	PLANNING & DESIGN SECTION												
7	QUALITY ASSURANCE SECTION												
8	PROCUREMENT UNIT												
Subtotal (Other Categories) :					710,000.00		0.00		0.00		0.00		710,000.00
TOTAL (Other Items Not Available at PS) :					16,081,105.78		10,568,146.48		11,868,998.18		10,598,591.48		49,116,841.92
TOTAL (Available at Procurement Service Stores, Page Number) :					1,723,056.45		856,241.04		1,194,183.34		905,988.57		4,679,469.40
GRAND TOTAL :					17,804,162.23		11,424,387.52		13,063,181.52		11,504,580.05		53,796,311.32

Prepared by:

VIRNA M. ORTIZANO
Administrative Officer III
(Supply Officer II)

JEFFREY MICHAEL C. JAMIAS
OIC- Asst. District Engineer

IMELDA U. CONSTANTINO
Budget Officer

JULIANA D. VERGARA
District Engineer

Recommended by:

Budget Officer:

Approved by:

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