DPWH-Isabela 4th District Engineering Office UPDATED Annual Procurement Plan Non-CSE for Goods & Services FY 2022 (1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Competitive Bidding	N/A	N/A	-	-	GoP	1,200,000.00	none	1,200,000.00	Maintenance Equipments
-	PAVEMENT MARKINGS First Semester Second Semester	Maintenance Section	No	Competitive Bidding	N/A	N/A	-	-	GoP	2,645,000.00	2,645,000.00	none	Pavement Markings
200000100017000	BITUMINOUS MATERIALS First Quarter Second Quarter	Maintenance Section	No	Competitive Bidding	05/25/2022	06/14/2022	07/05/2022	07/12/2022	GoP	3,232,350.00	3,232,350.00	none	Bituminous Materials
200000100017000	OFFICE SUPPLIES & CONSUMABLES First Semester Second Semester	Construction Section	No	Shopping	05/24/2022	06/02/2022	06/08/2022	06/13/2022	GoP	74,900.00	none	74,900.00	Xerox Machine Toners
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter	All Sections	No	Shopping	N/A	N/A	-	-	GoP	2,670,900.00	none	2,670,900.00	Desktop & Laptop Computers, Printers & other IT Gadgets
100000100001000 300118200362000 200000100029000 300117205909000 300117205910000 300117205911000 310204101021000	FUEL & LUBRICANTS First Semester Second Semester	All Sections	No	Shopping	03/03/2022 05/24/2022	03/11/2022 06/02/2022	03/17/2022 06/08/2022	03/18/2022 06/10/2022	GoP	834,075.00	none	834,075.00	Fuels and Lubricants
300118200362000 300117205928000	OFFICE EQUIPMENTS	Procurement, Quality Assurance Section	No	Shopping	05/24/2022	06/02/2022	06/08/2022	06/13/2022	GoP	244,500.00	none	244,500.00	Water Dispenser & Lader, Xerox Machine
200000100017000	ASPHALT PRODUCTS First Quarter Second Quarter	Maintenance Section	No	Shopping	03/09/2022	03/18/2022	03/21/2022	03/21/2022	GoP	919,200.00	919,200.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot
200000100620000	T-Shirts and Token, Souvenir	Administrative Section	No	Shopping	03/09/2022	03/18/2022	03/21/2022	03/21/2022	GoP	36,861.00	none	36,861.00	Shirts and Souvenir use in DPWH Anniversary
-	PAINTS & PRIMER PRODUCTS	Maintenance Section	No	Shopping	N/A	N/A	-	-	GoP	765,000.00	765,000.00	none	Thermoplasctic White, Primires, Paint Roller, Reflectorized Traffic Paint
-	VARIOUS SAFETY GEAR AND EQUIPMENTS	Planning & Design Section, Construction Section, Maintenance Section, Quality Assurance Section	No	Shopping	N/A	N/A	-	-	GoP	973,560.00	none	973,560.00	Varoius Safety Gears & Equipments
-	FURNITURES AND FIXTURES	Alll Sections	No	Shopping	N/A	N/A	-	-	GoP	876,235.00	none	876,235.00	Furnitures & Fixtures
-	VEHICLES SPARE PARTS First Quarter Second Quarter	Alll Sections	No	Shopping	N/A	N/A	-	-	GoP	1,786,200.00	none	1,786,200.00	Various Vehicle Spare parts
	QUICK RESPONSE AND MEDICAL KIT	Alll Sections	No	Shopping	N/A	N/A	-	-	GoP	270,000.00	none	270,000.00	Medicine & Medical kit
	OTHERS	Maintenance Section	No	Shopping	05/24/2022	06/02/2022	06/08/2022	06/13/2022	GoP	17,230.60	none	17,230.60	Spare parts for Repair & Maintenance of Xerox Machine
									TOTAL	16,546,011.60	7,561,550.00	8,984,461.60	
	CONTINGENCY 10%				For consolidation					1,654,601.16			
					GRAND TOTAL					18,200,612.76	7,561,550.00	8,984,461.60	

Prepared by:

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Submitted by:

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BAC Chairperson

Approved by:

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