



ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS & SERVICES)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Delivery of Office, Janitorial, & Computer Supplies	DPWH-LPMDEO	No	Public Bidding	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	5,055,045.58	121,695.00	4,933,350.58	
	Purchase and Delivery of IT Equipment	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	1,949,675.00	-	1,949,675.00	
	Purchase and Delivery of Office Furniture	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	72,000.00	-	72,000.00	
	Purchase and Delivery of Construction Materials	DPWH-LPMDEO	No	Public Bidding	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	11,769,965.00	11,769,965.00	-	
	Purchase and Delivery of Materials and Accessories of Heavy Equipment	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	500,000.00	500,000.00	-	
	Purchase and Delivery of Laboratory Supplies and Materials	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	199,190.00	-	199,190.00	
	Purchase and Delivery of Various Materials for the Maintenance of Service Vehicles	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	408,290.00	-	408,290.00	
	Purchase and Delivery of Various Materials for the Maintenance of Heavy Equipments	DPWH-LPMDEO	No	Shopping	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	1,300,000.00	1,300,000.00	-	
	Repair and Maintenance of Office Equipment (Aircondition)	DPWH-LPMDEO	No	Small Value	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	238,400.00	-	238,400.00	
	Purchase and Delivery of Photocopier Rental Services	DPWH-LPMDEO	No	Small Value	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	400,000.00	-	400,000.00	
	Purchase and Subscription of AutoCAD LT 2022 Commercial New Single User ELD	DPWH-LPMDEO	No	Shopping	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	800,000.00	-	800,000.00	
	Purchase and Delivery of Inks and Toners for the Photocopiers	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	5,735,550.00	-	5,735,550.00	
	Repair and Maintenance of Office Equipment (Photocopier)	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	832,000.00	-	832,000.00	
	Purchase of Fuel, Lubricants, and other Oils for the Service Vehicle	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	3,925,192.00	1,380,000.00	2,545,192.00	
	Maintenance of Laboratory Equipments	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	3,317.50	-	3,317.50	
	Calibration of Survey Equipment	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	20,099.72	-	20,099.72	
	Miscellaneous	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	510,000.00	170,000.00	340,000.00	
	Emergency	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	1,060,000.00	-	1,060,000.00	
	Reimbursements	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	422,800.00	-	422,800.00	
									Total:	35,201,524.80	15,241,660.00	19,959,864.80	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO

OIC, Procurement Office
Prepared by: Dannica Tomas, January 28, 2022

MARIA CRISTINA E. TACARDON
BAC Chairperson

ISABELO C. BALEROS
OIC, District Engineer



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	Purchase and Delivery of IT Equipment	DPWH-LPMDEO	No	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	1,949,675.00	-	1,949,675.00
	Purchase and Delivery of Office Furniture	DPWH-LPMDEO	No	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	72,000.00	-	72,000.00
	Purchase and Delivery of Construction Materials	DPWH-LPMDEO	No	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	11,769,965.00	11,769,965.00	-
	Purchase and Delivery of Materials and Accessories of Heavy Equipment	DPWH-LPMDEO	No	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	500,000.00	500,000.00	-
	Purchase and Delivery of Laboratory Supplies and Materials	DPWH-LPMDEO	No	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	199,190.00	-	199,190.00
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	Purchase and Subscription of AutoCAD LT 2022 Commercial New Single User ELD	DPWH-LPMDEO	No	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	800,000.00	-	800,000.00
	Purchase and Delivery of Inks and Toners for the Photocopiers	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	5,735,550.00	-	5,735,550.00
	Repair and Maintenance of Office Equipment (Photocopier)	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	832,000.00	-	832,000.00
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	Maintenance of Laboratory Equipments	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	3,317.50	-	3,317.50
	Calibration of Survey Equipment	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	20,099.72	-	20,099.72
	Miscellaneous	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	510,000.00	170,000.00	340,000.00
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	Reimbursements	DPWH-LPMDEO	No	N/A	N/A	N/A	N/A	GAA 2022	422,800.00	-	422,800.00
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