### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

District: Southern Mindoro District Engineering Office

|                |   |                         | Is this an<br>Early            |                        | Schedule      | e of Each Pro                      | curement Ac        | tivity              |                    | Est           | imated Budget ( | Php)          |  |
|----------------|---|-------------------------|--------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|--|
| CONTRACT<br>ID | Project Name  | PMO End<br>User         | Procurement Activity? (Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks  |
| 20EI0009       | Rehabilitation/Reconstruction of Roads with Slips,<br>Slope Collapse and Landslide – Secondary Roads,<br>Calapan South Road – K0156 + 164 – K0156+199,<br>Mansalay, Oriental Mindoro. | Construction<br>Section | Yes                            | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 1,958,917.51  |                 | 1,958,917.51  | Construction of 35 lm. (200 sq.m) cribwall on right side, concreting of shoulder both sides, 20m wide, 0.23m thick and construction of 54 lm. Lined canal on right side.   |
| 20EI0012       | Construction/Upgrading/Rehabilitation of Drainage<br>Along National Road — Calapan South Road —<br>K0126-690 — K0126+900, Bongabong, Oriental<br>Mindoro                              | Construction<br>Section | Yes                            | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 2,180,500.00  |                 | 2,180,500.00  | Construction of Drainage Structure along Road @ R/S, Total Length = 210.00 l.m., Shoulder width = varies, Shoulder thickness = 0.15m thick |
| 20EI0017       | Off – Carriageway Improvement – Secondary Roads<br>Along Calapan South Road - K0120+201 – K0121+334,<br>Bongabong, Oriental Mindoro   | Construction<br>Section | Yes                            | Public Bidding         | 10/18/2019    | 11/11/2019                         | 3/4/2020           | 3/13/2020           | GAA                | 12,054,000.00 |                 | 12,054,000.00 | Road Length = 1.153 km. Pavement Width = Varies (3.0max); Pavemer Thickness = 0.23m; Construction of Open Drainage Canal, Total Length L = 107.70m; Construction/Built- Up of Retaining Wall, Total Length, L= 114.70m; Construction of Concrete Guardrails – 65 sets. Construction of Slope Protection @ L/S., L = 112.00 ln.m. See plans and details.  |
| 20EI0018       | Retrofitting/ Strengthening of Permanent Bridges,<br>Bansud Br. (B00046MR) Along Calapan South Road,<br>Bansud, Oriental Mindoro  | Construction<br>Section | Yes                            | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 34,094,200.00 |                 | 34,094,200.00 | Retrofitting/ Strengthening of 69.58 L.M., 5 —span RCDG Br. Repair of cracks at deck & girders using epoxy injection prior to the strengthening of deck using grid arrangement of carbon fiber sheet and for concrete girder using carbon fiber sheet (2 layers) and plates. Waterproofing of bridge deck prior to asphalt overlay (50 mm thk – 1 layer) and Asphalt Overlay (50mm thk.) of 605.60 L.M. @ approaches A & B including transition. Coping extension at abutments and piers with installation of elastomeric bearing pad. Repaint of 40 pcs. steel bearing and installation of 2 layer gabion with filter cloth for footing protection @ piers (see plan details)   |
| 20EI0019       | Retrofitting/Strengthening of Permanent Bridges,<br>Cagancan Br., (B00066MR) Along Calapan South Road,<br>Mansalay, Oriental Mindoro  | Construction<br>Section | Yes                            | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/18/2020           | GAA                | 24,500,000.00 |                 | 24,500,000.00 | Retrofitting/Strengthening of 45.65 l.m 3 span RCDG Br., Repair of cracks at deck and girders using epoxy injection prior to the strengthening of of deck using grid arrangement of carbon fiber sheet layers) and plates. Waterproofing of bridge deck prior to asphalt overlay (50mm thick – 1 layer) and Asphalt overlay (50mm thick) of 283.00 l.m.@ Approach "B" including transition. Extension of Bridge Seat @ Pie 1 & 2 and Foundation Jacketing @ Pier 1 & 2. See Plans and Details.   |
| 20EI0022       | Rehabilitation/ Major Repair of Permanent Bridges,<br>Tambangan BR. (B00071MR) Along Calapan South<br>Road. Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                            | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 1,960,000.00  |                 | 1,960,000.00  | Rehabilitation/ Major Repair of 1 Bridge.  |
| 20EI0023       | Rehabilitation/Major Repair of Permanent Bridges,<br>Madugo Br.1, (B00209MR) Along Bongabong-Sagana-<br>Roxas-San Aquilino Road, Roxas, Oriental Mindoro                              | Construction<br>Section | Yes                            | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 980,000.00    |                 | 980,000.00    | Rehabilitation / Major Repair of 27.90 L.M., 1 – span RCDG br. Asphalt overlay (50 mm thk.) @ Bridge Deck and Asphalt Overlay (50mm thk.) 45.60 L.M @ approaches A & B including Transition.   |
| 20EI0024       | Widening of Permanent Bridges: Concepcion Br.,<br>(B00048MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro  | Construction<br>Section | Yes                            | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 1,960,000.00  |                 | 1,960,000.00  | Rehabilitation/ Major Repair of 18.56 L.M., 1 —span RCDG Br. Widening Coping with dimension of 0.50 m $\times$ 0.60 m $\times$ 9.47 m @ Abutment "A" a Abutment "B" providing elastomeric bearing pad on each girder. Repair damage slope protection @ right side of approach "B" L = 92.60 l.m. ar construction of lined canal (stone masonry) @ right side of approach "E L = 107.60 l.m.  |
| 20EI0025       | Widening of Permanent Bridge: Linao Br., (B00043MR)<br>Along Calapan South Road, Gloria, Oriental Mindoro   | Construction<br>Section | Yes                            | Public Bidding         | 11/8/2019     | 12/3/2019                          | 01/31/2020         | 2/19/ <b>20</b> 20  | GAA                | 8,624,000.00  |                 | 8,624,000.00  | Widening of 83.95 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 8. In.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Widening of Approaches = 0.044 lane km., 3.35m wide, 0.28m thick, Concreting of Shoulder = 0.058 lane km. varies width of 0.80 & 2.0m, 0.23m thick. Construction of 18.60 l.m. Retaining Wall and 7 sets of Concrete Guardralis.  |
| 20EI0026       | Widening of Permanent Bridges, Matuod – Tuod Br.,<br>(B00206MR) Along Calapan South Road, Pinamalayan,<br>Oriental Mindoro  | Construction<br>Section | Yes                            | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 12,544,000.00 |                 | 12,544,000.00 | Widening of Bridge – 122.112 sq.m.   |
| 20EI0027       | Widening of Permanent Bridges, Pag - asa Br.,<br>(B00045MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro   | Construction<br>Section | Yes                            | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 15,297,800.00 |                 | 15,297,800.00 | Widening of 148.92 sq.m. RCDG Br. from 2 lanes to 4 lanes, 1 span 15 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Concreting of Approaches/Carriageway = 0.005km. Widening of 0.0845 km., 3.35m wide per lane, 0.28m thick, Construction of 134.00 l.m. Retaining Wall, 51.00 l.m. Lined Canal, 29.10 l.m. Drainage Canal and 3 sets Concrete Guardrails.   |
| 20EI0028       | Widening of Permanent Bridges, Papandayan Br.,<br>(B00207MR) Along Calapan South Road, Pinamalayan,<br>Oriental Mindoro   | Construction<br>Section | Yes                            | Public Bidding         | 10/11/2019    | 10/29/2019                         |                    | 2/14/2020           | GAA                | 12,544,000.00 |                 | 12,544,000.00 | Widening of 106.50 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 12.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" "B". Widening of Approaches = 0.1482 lane km., 3.35m wide per lane, 0.28m thick. Conc. Of shoulder, 0.1622 lane km., varies width of 0.68 1.50m, 0.23m thk. Construction of Lined Canal = 87.70m, Retaining William 121.00 ln.m. & Concrete Guardrails = 31 sets.  |

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          |  |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Proc                     | urement Act        | ivity               |                    | Est           | imated Budget (P | Php)          |  |
|----------|--|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|------------------|---------------|--|
| CONTRACT | Project Name   | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE             | со            | Remarks  |
| 20EI0009 | Rehabilitation/Reconstruction of Roads with Slips,<br>Slope Collapse and Landslide – Secondary Roads,<br>Calapan South Road – K0156 + 164 – K0156+199,<br>Mansalav, Oriental Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 1,958,917.51  |                  | 1,958,917.51  | Construction of 35 lm. (200 sq.m) cribwall on right side, concreting of shoulder both sides, 20m wide, 0.23m thick and construction of 54 lm. Lined canal on right side.   |
| 20EI0012 | Construction/Upgrading/Rehabilitation of Drainage<br>Along National Road — Calapan South Road —<br>K0126+690 — K0126+900, Bongabong, Oriental<br>Mindoro                             | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 2,180,500.00  |                  | 2,180,500.00  | Construction of Drainage Structure along Road @ R/S, Total Length = 210.00 l.m., Shoulder width = varies, Shoulder thickness = 0.15m thk. See Plans and Details.   |
| 20EI0017 | Off – Carriageway Improvement – Secondary Roads<br>Along Calapan South Road - K0120+201 – K0121+334,<br>Bongabong, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/18/2019    | 11/11/2019                         | 3/4/2020           | 3/13/2020           | GAA                | 12,054,000.00 |                  |               | Road Length = 1.153 km. Pavement Width = Varies (3.0max); Pavement Thickness = 0.23m; Construction of Open Drainage Canal, Total Length, L = 107.70m; Construction/Built- Up of Retaining Wall, Total Length, L = 114.70m; Construction of Concrete Guardrails – 65 sets. Construction of Slope Protection @ L/S., L = 112.00 ln.m. See plans and details.   |
| 20EI0018 | Retrofitting/ Strengthening of Permanent Bridges,<br>Bansud Br. (B00046MR) Along Calapan South Road,<br>Bansud, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 34,094,200.00 |                  |               | Retrofitting/ Strengthening of 69.58 L.M., 5 –span RCDG Br. Repair of cracks at deck & girders using epoxy injection prior to the strengthening of deck using grid arrangement of carbon fiber sheet and for concrete girder using carbon fiber sheet (2 layers) and plates. Waterproofing of bridge deck prior to asphalt overlay (50 mm thk – 1 layer) and Asphalt Overlay (50mm thk.) of 605.60 L.M. @ approaches A & B including transition. Coping extension at abutments and piers with installation of elastomeric bearing pad. Repaint of 40 pcs. steel bearing and installation of 2 layer gabion with filter cloth for footing protection @ piers (see plan details) |
| 20EI0019 | Retrofitting/Strengthening of Permanent Bridges,<br>Cagancan Br., (B00066MR) Along Calapan South Road,<br>Mansalay, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/18/2020           | GAA                | 24,500,000.00 |                  | 24,500,000.00 | Retrofitting/Strengthening of 45.65 l.m 3 span RCDG Br., Repair of cracks at deck and girders using epoxy injection prior to the strengthening of of deck using grid arrangement of carbon fiber sheet (2 layers) and plates. Waterproofing of bridge deck prior to asphalt overlay (50mm thick – 1 layer) and Asphalt overlay (50mm thick) of 283.00 l.m.@ Approach "B" including transition. Extension of Bridge Seat @ Pier 1 & 2 and Foundation Jacketing @ Pier 1 & 2. See Plans and Details.   |
| 20EI0022 | Rehabilitation/ Major Repair of Permanent Bridges,<br>Tambangan BR. (B00071MR) Along Calapan South<br>Road. Bulalacao. Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 1,960,000.00  |                  | 1,960,000.00  | Rehabilitation/ Major Repair of 1 Bridge.  |
| 20EI0023 | Rehabilitation/Major Repair of Permanent Bridges,<br>Madugo Br.1, (B00209MR) Along Bongabong-Sagana-<br>Roxas-San Aquilino Road, Roxas, Oriental Mindoro                             | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 980,000.00    |                  | 980,000.00    | Rehabilitation / Major Repair of 27.90 L.M., 1 – span RCDG br. Asphalt overlay (50 mm thk.) @ Bridge Deck and Asphalt Overlay (50mm thk.) of 45.60 L.M @ approaches A & B including Transition.  |
| 20EI0024 | Widening of Permanent Bridges: Concepcion Br.,<br>(B00048MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 1,960,000.00  |                  | 1,960,000.00  | Rehabilitation/ Major Repair of 18.56 L.M., 1 —span RCDG Br. Widening of Coping with dimension of 0.50 m $\times$ 0.60 m $\times$ 9.47 m @ Abutment "A" and Abutment "B" providing elastomeric bearing pad on each girder. Repair of damage slope protection @ right side of approach "B" L = 92.60 l.m. and construction of lined canal (stone masonry) @ right side of approach "B" L = 107.60 l.m.  |
| 20EI0025 | Widening of Permanent Bridge: Linao Br., (B00043MR)<br>Along Calapan South Road, Gloria, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/8/2019     | 12/3/2019                          | 01/31/2020         | 2/19/2020           | GAA                | 8,624,000.00  |                  | 8,624,000.00  | Widening of 83.95 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 8.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Widening of Approaches = 0.044 lane km., 3.35m wide, 0.28m thick, Concreting of Shoulder = 0.058 lane km. varies width of 0.80 & 2.0m, 0.23m thick. Construction of 18.60 l.m. Retaining Wall and 7 sets of Concrete Superdraik   |
| 20EI0026 | Widening of Permanent Bridges, Matuod – Tuod Br.,<br>(B00206MR) Along Calapan South Road, Pinamalayan,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 12,544,000.00 |                  | 12,544,000.00 | Widening of Bridge – 122.112 sq.m.   |
| 20EI0027 | Widening of Permanent Bridges, Pag - asa Br.,<br>(B00045MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 15,297,800.00 |                  | 15,297,800.00 | Widening of 148.92 sq.m. RCDG Br. from 2 lanes to 4 lanes, 1 span 15.61 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Concreting of Approaches/Carriageway = 0.005km. Widening of 0.08459 km., 3.35m wide per lane, 0.28m thick, Construction of 134.00 l.m. Retaining Wall, 51.00 l.m. Lined Canal, 29.10 l.m. Drainage Canal and 38 sets Concrete Guardrails.  |
| 20EI0028 | Widening of Permanent Bridges, Papandayan Br.,<br>(B00207MR) Along Calapan South Road, Pinamalayan,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         |                    | 2/14/2020           | GAA                | 12,544,000.00 |                  | 12,544,000.00 | Widening of 106.50 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 12.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Widening of Approaches = 0.1482 lane km., 3.35m wide per lane, 0.28m thick. Conc. Of shoulder, 0.1622 lane km., varies width of 0.68 & 1.50m, 0.23m thk. Construction of Lined Canal = 87.70m, Retaining Wall = 121.00 ln.m. & Concrete Guardrails = 31 sets.   |

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

District: Southern Mindoro District Engineering Office

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|          |  |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Act       | tivity              |                    | Est           | imated Budget ( | Php)          |  |
|----------|--|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|--|
| CONTRACT | Project Name   | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks  |
| 20EI0029 | Widening of Permanent Bridges, Small Balite Br.,<br>(B00208MR) Along Calapan South Road, Gloria,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 10/25/2019    | 11/19/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 12,544,000.00 |                 | 12,544,000.00 | Widening of 106.50 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 12.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Widening of Approaches = 0.0097 lane km., 3.35m wide, 0.28m thk. Concreting of shoulder = 0.2848 lane km., varies width of 0.68, 1.20 & 1.50m, 0.23m thk. Construction of 166.35 l.m. Retaining Wall/Lined Canal and 44 sets Concrete Guardralis.                 |
| 20EI0030 | Widening of Permanent Bridges, Tiguisan Munti Br.,<br>(B00050MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 8,624,000.00  |                 | 8,624,000.00  | Widening of 83.95 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 8.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Reconstruction of Carriageway/Widening of 0.0742 lane km. @ Approach "A". Widening of 0.0136 lane km. @ Approach "A" & "B", 3.35m wide, 0.28m thick, Conc. Of Shoulder = 0.0622 lane km. varies width of 0.68 & 2.0m, 0.23m thick. Const. of 4 Concrete Guardrails. |
| 20EI0032 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Bangkal River Control, Bulalacao, Oriental Mindoro                                     | Construction<br>Section | Yes                                  | Public Bidding         | 10/18/2019    | 11/11/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 4,899,399.84  |                 | 4,899,399.84  | Construction of 0.244 km. (244 l.m.) Concrete Revetment.   |
| 20EI0035 | Construction of Brgy. Sto. Nino Flood Control,<br>Pinamalayan, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 39,198,324.78 |                 | 39,198,324.78 | Construction of 0.350Km (350L.M.) Concrete Revetment w/ Steel Sheet Piles.   |
| 20EI0036 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Cawacat River Control, Bulalacao, Oriental Mindoro                                     | Construction<br>Section | Yes                                  | Public Bidding         | 10/25/2019    | 11/19/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 19,599,814.23 |                 | 19,599,814.23 | Construction of 0.230km. (230 l.m.), 6 layers Gabions Revetment w/<br>Mattress.  |
| 20EI0037 | Construction of Drainage System, NRJ to Uyao Road,<br>Brgy. Bagumbayan, Roxas, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 979,614.35    |                 | 979,614.35    | Const. of 0.081km. (81.0 l.m.) Covered Drainage System (1st Section); 0.049 km. (49 l.m.) Covered Drainage System (2nd Section).   |
| 20EI0038 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Flood Control Structure/Gabion Armouring at Malamig<br>River. Glora, Oriental Mindom   | Construction<br>Section | Yes                                  | Public Bidding         | 11/8/2019     | 12/3/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 48,998,251.43 |                 | 48,998,251.43 | Construction of 0.596 KM (596 L.M.), 6 layers gabions revetment with mattress.   |
| 20EI0040 | Construction of Flood Control Structure, Cagancan<br>River, Sitio Bait, Panaytayan, Mansalay, Oriental<br>Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 14,699,414.98 |                 | 14,699,414.98 | Construction of 0.230km. (230 l.m.), 5 layers Gabions Revetment w/ Mattress.   |
| 20EI0041 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Flood Control Structure Mansalay River, Brgy.<br>Poblacion. Mansalay. Oriental Mindorn | Construction<br>Section | Yes                                  | Public Bidding         | 10/18/2019    | 11/11/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 29,398,136.51 |                 | 29,398,136.51 | Construction of 0.140km. (140 l.m.), 5 layers Gabions Revetment w/<br>Mattress and 0.360 km. (360 l.m.) Concrete Revetment.  |
| 20EI0044 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of Sta.<br>Maria River Control, Mansalay, Oriental Mindoro                                   | Construction<br>Section | Yes                                  | Public Bidding         | 10/18/2019    | 11/11/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 19,599,589.25 |                 | 19,599,589.25 | Construction of 0.340 km. (340 l.m.), 5 layers Gabions Revetment w/ Mattress.  |
| 20EI0047 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Wasia River Control. Mansalav, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/25/2019    | 11/19/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 23,519,201.07 |                 | 23,519,201.07 | Construction of 0.352 km. (352 l.m.) 6 layers Gabions Revetment w/ Mattress.   |
| 20EI0051 | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Madugo I River Control, Roxas, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/18/2019    | 11/11/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 8,374,358.99  |                 | 8,374,358.99  | Construction of 0.356 km. (356 l.m.) Masonry Revetment, Stone Masonry & Hand Laid Rock Embankment.   |
| 20EI0052 | Construction/Improvement of Access Roads Leading to<br>Airports, Pinamalayan Airport Road, Pinamalayan,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/25/2019    | 11/19/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 19,599,320.78 |                 | 19,599,320.78 | Protection Area = 18.66 sq.m., Installation of 5 lines RCPC by 1 – 0.60m dia. RCPC x 10.0m and 1 line RCPC by 2 – 0.90m dia. RCPC x 10.0m. Provide-Headwalls @ Bothsides. See plans and details.   |
| 20EI0059 | Construction/Improvement of Access Roads Leading to Declared Tourism Destinations – NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro                            | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 9,800,000.00  |                 | 9,800,000.00  | Construction of Road having a total length = 723.00 l.m. (1.446 lane km.), Pavement Width = 6.10 m, Pavement Thickness= 0.23m. Concrete Shoulder Width @ Bothsides =1.00 m, Pavement Thickness = 0.15m. Installation of 2 lines RCPC 610mm dia. by 8.00m @ Sta. 0+576.50 and by 10.00m @ Sta. 0+721.00. Provide S – Type Headwall. See plans and details.  |
| 20EI0060 | NRJ leading to Sparkling Spring Waters and Mangyan<br>Villages of Hanunuo Tribe, Mansalay,<br>Mindoro Oriental   | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 14,700,000.00 |                 | 14,700,000.00 | Total Road Length = 790.00 l.m. (1.5714 lane km.); Pavement Width = 3.05m; Pavement Thickness = 0.23m; Construction of Open Drainage Canal, Total Length, L = 415.00 l.m. Construction of Slope Protection, Total Length of 531.20 l.m. Installation of 4 lines of RCPC – 610mm dia. x 10m. Provide S – Type Headwall. See plans and details.  |

Dangay, Roxas, Oriental Mindoro

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

| District: Sout | hern Mindoro District Engineering Office  |                         | Is this an                           |                | Schodul       | e of Each Pro                | ouromont Ac        | binelibar           |           |               | 1                |               |  |
|----------------|---|-------------------------|--------------------------------------|----------------|---------------|------------------------------|--------------------|---------------------|-----------|---------------|------------------|---------------|--|
| CONTRACT       | Project Name  | PMO End                 | Early                                | Mode of        | Scheuu        |                              | curement Ac        | LIVILY              | Source of | EST           | imated Budget (I | Php)          |  |
| ID             | Project Name  | User                    | Procurement<br>Activity?<br>(Yes/No) | Procurement    | Advertisement | Submission / Opening of Bids | Notice of<br>Award | Contract<br>Signing | Funds     | TOTAL         | MOOE             | со            | Remarks  |
| 20EI0029       | Widening of Permanent Bridges, Small Balite Br.,<br>(B0020BMR) Along Calapan South Road, Gloria,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding | 10/25/2019    | 11/19/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 12,544,000.00 |                  | 12,544,000.00 | Widening of 106.50 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 12.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Widening of Approaches = 0.0097 lane km., 3.35m wide, 0.28m thk. Concreting of shoulder = 0.2848 lane km., varies width of 0.68, 1.20 & 1.50m, 0.23m thk. Construction of 166.35 l.m. Retaining Wall/Lined Canal and 44 sets Concrete Guardralls.                 |
| 20EI0030       | Widening of Permanent Bridges, Tiguisan Munti Br.,<br>(B00050MR) Along Calapan South Road, Bansud,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding | 10/31/2019    | 11/26/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 8,624,000.00  |                  | 8,624,000.00  | Widening of 83.95 sq.m. Flatslab Br., from 2 lanes to 4 lanes, 1 span 8.80 ln.m. Br., Construction of 6.0 l.m. approach slab @ approach "A" & "B". Reconstruction of Carriageway/Widening of 0.0742 lane km. @ Approach "A". Widening of 0.0136 lane km. @ Approach "A" & "B", 3.35m wide, 0.28m thick, Conc. Of Shoulder = 0.0622 lane km. varies width of 0.68 & 2.0m, 0.23m thick. Const. of 4 Concrete Guardralis. |
| 20EI0032       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Bangkal River Control, Bulalacao, Oriental Mindoro                                    | Construction<br>Section | Yes                                  | Public Bidding | 10/18/2019    | 11/11/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 4,899,399.84  |                  | 4,899,399.84  | Construction of 0.244 km. (244 l.m.) Concrete Revetment.   |
| 20EI0035       | Construction of Brgy. Sto. Nino Flood Control,<br>Pinamalayan, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding | 10/31/2019    | 11/26/2019                   | 01/31/2020         | 2/14/2020           | GAA       | 39,198,324.78 |                  | 39,198,324.78 | Construction of 0.350Km (350L.M.) Concrete Revetment w/ Steel Sheet  |
| 20EI0036       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Cawacat River Control, Bulalacao, Oriental Mindoro                                    | Construction<br>Section | Yes                                  | Public Bidding | 10/25/2019    | 11/19/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 19,599,814.23 |                  | 19,599,814.23 | Construction of 0.230km. (230 l.m.), 6 layers Gabions Revetment w/<br>Mattress.  |
| 20EI0037       | Construction of Drainage System, NRJ to Uyao Road,<br>Brgy. Bagumbayan, Roxas, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding | 10/31/2019    | 11/26/2019                   | 01/31/2020         | 2/14/2020           | GAA       | 979,614.35    |                  | 979,614.35    | Const. of 0.081km. (81.0 l.m.) Covered Drainage System (1st Section); 0.049 km. (49 l.m.) Covered Drainage System (2nd Section).   |
| 20EI0038       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Flood Control Structure/Gabion Armouring at Malamig<br>River Gloria. Oriental Mindoro | Construction<br>Section | Yes                                  | Public Bidding | 11/8/2019     | 12/3/2019                    | 01/31/2020         | 2/13/2020           | GAA       | 48,998,251.43 |                  | 48,998,251.43 | Construction of 0.596 KM (596 L.M.), 6 layers gabions revetment with mattress.   |
| 20EI0040       | Construction of Flood Control Structure, Cagancan<br>River, Sitio Bait, Panaytayan, Mansalay, Oriental<br>Mindoro   | Construction<br>Section | Yes                                  | Public Bidding | 10/31/2019    | 11/26/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 14,699,414.98 |                  | 14,699,414.98 | Construction of 0.230km. (230 l.m.), 5 layers Gabions Revetment w/ Mattress.   |
| 20EI0041       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Flood Control Structure Mansalay River, Brgy.<br>Poblacion. Mansalay. Oriental Mindom | Construction<br>Section | Yes                                  | Public Bidding | 10/18/2019    | 11/11/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 29,398,136.51 |                  | 29,398,136.51 | Construction of 0.140km. (140 l.m.), 5 layers Gabions Revetment w/<br>Mattress and 0.360 km. (360 l.m.) Concrete Revetment.  |
| 20EI0044       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of Sta.<br>Maria River Control, Mansalay, Oriental Mindoro                                  | Construction<br>Section | Yes                                  | Public Bidding | 10/18/2019    | 11/11/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 19,599,589.25 |                  | 19,599,589.25 | Construction of 0.340 km. (340 l.m.), 5 layers Gabions Revetment w/ Mattress.  |
| 20EI0047       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Wasio River Control. Mansalay, Oriental Mindoro                                       | Construction<br>Section | Yes                                  | Public Bidding | 10/25/2019    | 11/19/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 23,519,201.07 |                  | 23,519,201.07 | Construction of 0.352 km. (352 l.m.) 6 layers Gabions Revetment w/ Mattress.   |
| 20EI0051       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Madugo I River Control, Roxas, Oriental Mindoro                                       | Construction<br>Section | Yes                                  | Public Bidding | 10/18/2019    | 11/11/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 8,374,358.99  |                  | 8,374,358.99  | Construction of 0.356 km. (356 l.m.) Masonry Revetment, Stone Masonry & Hand Laid Rock Embankment.   |
| 20EI0052       | Construction/Improvement of Access Roads Leading to<br>Airports, Pinamalayan Airport Road, Pinamalayan,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding | 10/25/2019    | 11/19/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 19,599,320.78 |                  | 19,599,320.78 | Reconstruction to Concrete Pavement Pinamalayan Airport Road, Road Length = 1.820 lane km., Pavement Width = 6.70m; Pavement Thickness = 0.28m; Shoulder Width = 1.0m Bothsides; Construction of Slope Protection Area = 18.66 sq.m., Installation of 5 lines RCPC by 1 - 0.60m dia. RCPC x 10.0m and 1 line RCPC by 2 - 0.90m dia. RCPC x 10.0m. Provide Headwalls @ Bothsides. See plans and details.                |
| 20EI0059       | Construction/Improvement of Access Roads Leading to Declared Tourism Destinations – NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro                           | Construction<br>Section | Yes                                  | Public Bidding | 11/20/2019    | 12/10/2019                   | 01/31/2020         | 2/14/2020           | GAA       | 9,800,000.00  |                  | 9,800,000.00  | Construction of Road having a total length = 723.00 l.m. (1.446 lane km.), Pavement Width = 6.10 m, Pavement Thickness = 0.23m. Concrete Shoulder Width @ Bothsides = 1.00 m, Pavement Thickness = 0.15m. Installation of 2 lines RCPC 610mm dia. by 8.00m @ Sta. 0+576.50 and by 10.00m @ Sta. 0+721.00. Provide S – Type Headwall. See plans and details.  |
| 20EI0060       | NRJ leading to Sparkling Spring Waters and Mangyan<br>Villages of Hanunuo Tribe, Mansalay,<br>Mindoro Oriental  | Construction<br>Section | Yes                                  | Public Bidding | 10/31/2019    | 11/26/2019                   | 01/31/2020         | 2/13/2020           | GAA       | 14,700,000.00 |                  | 14,700,000.00 | Total Road Length = 790.00 l.m. (1.5714 lane km.); Pavement Width = 3.05m; Pavement Thickness = 0.23m; Construction of Open Drainage Canal, Total Length, L = 415.00 l.m. Construction of Slope Protection, Total Length of 531.20 l.m. Installation of 4 lines of RCPC – 610mm dia. x 10m. Provide S – Type Headwall. See plans and details.  |

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

| District: Sout | hern Mindoro District Engineering Office  |                           |                                      |                        |               |                                    |                    |                     |                    |               |                 |               |  |
|----------------|---|---------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|--|
|                |   |                           | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Act       | tivity              |                    | Est           | imated Budget ( | Php)          |  |
| CONTRACT       | Project Name  | PMO End<br>User           | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks  |
| 20EI0061       | Construction /Improvement of Access Roads Leading<br>to Declared Tourism Destinations-San Roque-San Juan-<br>Tafarma Road, Brgy. San Juan, Bulalacao, Oriental<br>Mindoro | Construction<br>Section   | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 19,599,087.71 |                 | 19,599,087.71 | Construction/Improvement of San Roque-San Juan-Tafarma Road, Road Length =2.138 lane km. Pavememt Width=6.10 m, Pavement Thickness=0.23m,Shoulder Width=1.5 m Bothsides., Construction of Slope Protection Area = 25.07sq.m.;Length of Slope Protection=252.9 L.M. Construction of 1 Barrel Box Culvert 3.0m. x 2.4m. x 10.0m. Installation of 1 lines RCPC by 1-0.90 m. dia RCPC x10.0 m. and 1 Line RCPC by 1-0.60m. dia RCPC x 10.0m., Provide S Type Headwall. |
| 20EI0062       | Completion/Improvement of Multi-Purpose Building<br>(Barangay Hall), Benli, Bulalacao, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Construction of Kitchen, Comfort Room and Receiving Area. Provision of<br>partition for conference room and offices. Installation of floor tiles, water<br>closet, lavatory, ceiling, electrical fixtures and remove and replace of<br>roofing.  |
| 20EI0063       | Completion of Multi-Purpose Building (Covered Court),<br>Cambunang, Bulalacao, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 990,000.00    |                 | 990,000.00    |  |
| 20EI0064       | Completion of Multi-Purpose Building (Covered Court),<br>Campaasan, Bulalacao, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Completion of Covered Court and Construction of End Wall Covering.   |
| 20EI0065       | Completion of Multi – Purpose Building (Barangay<br>Hall), Milagrosa, Bulalacao, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Construction of Barangay Hall.   |
| 20EI0066       | Construction of Multi – Purpose Building (Covered Court), Budburan, Mansalay, Oriental Mindoro  | Construction<br>Section   | Yes                                  | Public Bidding         | 11/8/2019     | 12/3/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.   |
| 20EI0067       | Construction of Multi-Purpose Building (Covered Court), Happy Valley, Roxas, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.   |
| 20EI0069       | Construction of Multi – Purpose Building (Barangay<br>Hall), Manihala, Bansud, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,980,000.00  |                 | 1,980,000.00  | Construction of 2 Storey Barangay Hall. This includes the construction of conference room, offices and 2 units of comfort room and pantry. Installation of tiles, doors, windows, ceiling, electrical works and plumbing works. Except masonry and wooden painting and railings.   |
| 20EI0071       | Construction of Multi-Purpose Building (Covered Court), Rosacara, Bansud, Oriental Mindoro  | Construction<br>Section   | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.   |
| 20EI0072       | Construction of Box Culvert, Inclanay, Pinamalayan,<br>Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 3,958,867.53  |                 | 3,958,867.53  | Road Length = 0.0900 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.15m. Construction of Triple Barrel Box Culvert 3.00mx3.00mx8.00m. Provide Wingwall and Apron & Bothsides. Construction of Opened Lined Canal @ Bothsides, L = 62.80 l.m. Construction of Slope Protection @ Bothsides , L = 18.80 l.m. Construction of Retaining Wall @ Sides of Upstream and Downstream of River, Total Length, L = 30.00 l.m. See Plans and Details.             |
| 20EI0077       | Construction of Road of Brgy. Maujao and San<br>Francisco Bulalacao, Oriental Mindoro   | Construction<br>Section   | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,978,187.05  |                 | 1,978,187.05  | Construction of Road of Brgy. Maujao and San Francisco, Brgy. Maujao, Road Length = 0.0830 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.15 m. thk. Shoulder width = 1.00m, Construction of Retaining Wall, L = 41.50 l.m., Brgy. San Francisco Road Length = 0.1898 lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.1 m. Shoulder width = 1.00m. See Plans and Details.   |
| 20EI0079       | Construction of Road of Brgy. San Juan and Brgy. San<br>Roque, Bulalacao, Oriental Mindoro  | Construction<br>Section   | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,979,404.54  |                 | 1,979,404.54  | Concreting of Road, Total Length = 226.70 Lineal Meters (0.4534 lane km.), Pavement width = 5.00m, Pavement thickness = 0.15m, Shoulder width = 0.50m both sides, Aggregate Subbase Course Thickness = 0.20m. San Juan 1st Section L = 76.70l.m., San Juan 2nd Section L = 30.0 l.m., San Roque L = 120 l.m. See Plan and Details.   |
| 20EI0080       | Construction of Road, Maasin and Nasucob, Bulalacao, Oriental Mindoro   | , Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,980,000.00  |                 | 1,980,000.00  | Concreting of Road, Total Road Length = 217.50 in.m. (0.435 lane km.), Pavement width = 5.00m, Pavement thickness = 0.15m. See Plans and Details.  |
| 20EI0082       | Road Opening of So. Mahabang Buhangin – So. Bil -<br>isan Barangay Road, Banilad, Pinamalayan, Oriental<br>Mindoro  | Construction<br>Section   | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/17/2020           | GAA                | 4,949,825.66  |                 | 4,949,825.66  | Road Length = 437.00 ln.m. (0.874 lane krn.), Pavement width = 5.00m Pavement thickness = 0.15m, Shoulder width = 0.50m, Construction of Retaining Wall @ Right Side, Length = 102.0 l.m. Installation of 1 line RCPC 1 - 0.60m dia. x 7.0. Provide S - Type Headwall @ bothsides. See Plans and Details.  |
| 20EI0085       | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage Systems, Construction of<br>Bagong Sikat River Control, Bulalacao, Oriental<br>Mindoro            | Construction<br>Section   | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/18/2020           | GAA                | 24,499,933.74 |                 | 24,499,933.74 | Construction of 0.35 km. (350 l.m.), 5 layers Gabions Revetment w/ Mattress.   |

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          | hern Mindoro District Engineering Office  |                         | Is this an                           |                        | Schedul       | e of Each Pro                      | curement Ac        | tivity              |                    | Est           | imated Budget ( | Php)          |   |
|----------|---|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|---|
| CONTRACT | Project Name  | PMO End<br>User         | Early Procurement Activity? (Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks   |
| 20010001 | Construction /Improvement of Access Roads Leading<br>to Declared Tourism Destinations-San Roque-San Juan-<br>Tafarma Road, Brgy. San Juan, Bulalacao, Oriental<br>Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 19,599,087.71 |                 |               | Construction/Improvement of San Roque-San Juan-Tafarma Road, Road Length =2.138 lane km. Pavement Width=6.10 m, Pavement Thickness=0.23m, Shoulder Width=1.5 m Bothsides., Construction of Slope Protection Area=25.07sq.m.;Length of Slope Protection=252.9 L.M. Construction of 1 Barrel Box Culvert 3.0m. x 2.4m. x 10.0m. Installation of 1 lines RCPC by 1-0.90 m. dia RCPC x10.0 m. and 1 Line RCPC by 1-0.60m. dia RCPC x 10.0m., Provide S Type Headwall. |
| 20EI0062 | Completion/Improvement of Multi-Purpose Building<br>(Barangay Hall), Benli, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Construction of Kitchen, Comfort Room and Receiving Area. Provision of partition for conference room and offices. Installation of floor tiles, water closet, lavatory, ceiling, electrical fixtures and remove and replace of roofing.  |
| 20EI0063 | Completion of Multi-Purpose Building (Covered Court),<br>Cambunang, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/14/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Completion of Covered Court and Construction of End Wall Covering.  |
| 20EI0064 | Completion of Multi-Purpose Building (Covered Court),<br>Campaasan, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Completion of Covered Court and Construction of End Wall Covering.  |
| 20EI0065 | Completion of Multi – Purpose Building (Barangay<br>Hall), Milagrosa, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 990,000.00    |                 | 990,000.00    | Construction of Barangay Hall.  |
| 20EI0066 | Construction of Multi – Purpose Building (Covered Court), Budburan, Mansalay, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/8/2019     | 12/3/2019                          | 01/31/2020         | 2/13/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.  |
| 20EI0067 | Construction of Multi-Purpose Building (Covered Court), Happy Valley, Roxas, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.  |
| 20EI0069 | Construction of Multi – Purpose Building (Barangay<br>Hall), Manihala, Bansud, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,980,000.00  |                 | 1,980,000.00  | Construction of 2 Storey Barangay Hall. This includes the construction of conference room, offices and 2 units of comfort room and pantry.  Installation of tiles, doors, windows, ceiling, electrical works and plumbing works. Except masonry and wooden painting and railings.   |
| 20EI0071 | Construction of Multi-Purpose Building (Covered Court), Rosacara, Bansud, Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 10/31/2019    | 11/26/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 3,960,000.00  |                 | 3,960,000.00  | Construction of Multi – Purpose Building (Covered Court). This includes concrete slab, concrete gutter, storm and drainage system.  |
| 20EI0072 | Construction of Box Culvert, Inclanay, Pinamalayan,<br>Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/14/2020           | GAA                | 3,958,867.53  |                 | 3,958,867.53  | Road Length = 0.0900 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.15m. Construction of Triple Barrel Box Culvert 3.00mx3.00mx8.00m. Provide Wingwall and Apron & Bothsides. Construction of Opened Lined Canal @ Bothsides, L = 62.80 l.m. Construction of Slope Protection @ Bothsides , L = 18.80 l.m. Construction of Retaining Wall @ Sides of Upstream and Downstream of River, Total Length, L = 30.00 l.m. See Plans and Details.            |
| 20EI0077 | Construction of Road of Brgy. Maujao and San<br>Francisco Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,978,187.05  |                 | 1,978,187.05  | Construction of Road of Brgy. Maujao and San Francisco, Brgy. Maujao, Road Length = 0.0830 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.15 m. thk. Shoulder width = 1.00m, Construction of Retaining Wall, L = 41.50 l.m., Brgy. San Francisco Road Length = 0.1898 lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.15 m. Shoulder width = 1.00m. See Plans and Details.   |
| 20EI0079 | Construction of Road of Brgy. San Juan and Brgy. San Roque, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,979,404.54  |                 | 1,979,404.54  | Concreting of Road, Total Length = 226.70 Lineal Meters (0.4534 lane km.), Pavement width = 5.00m, Pavement thickness = 0.15m, Shoulder width = 0.50m both sides, Aggregate Subbase Course Thickness = 0.20m. San Juan 1st Section L = 76.70l.m., San Juan 2nd Section L = 30.0 l.m., San Roque L = 120 l.m. See Plan and Details.  |
| 20EI0080 | Construction of Road, Maasin and Nasucob, Bulalacao, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/13/2020           | GAA                | 1,980,000.00  |                 | 1,980,000.00  | Concreting of Road, Total Road Length = 217.50 ln.m. (0.435 lane km.), Pavement width = 5.00m, Pavement thickness = 0.15m. See Plans and Details.   |
| 20EI0082 | Road Opening of So. Mahabang Buhangin — So. Bil -<br>isan Barangay Road, Banilad, Pinamalayan, Oriental<br>Mindoro  Construction/Maintenance of Flood Mitigation          | Construction<br>Section | Yes                                  | Public Bidding         | 11/22/2019    | 12/12/2019                         | 01/31/2020         | 2/17/2020           | GAA                | 4,949,825.66  |                 | 4,949,825.66  | Road Length = 437.00 in.m. (0.874 lane km.), Pavement width = 5.00m, Pavement thickness = 0.15m, Shoulder width = 0.50m, Construction of Retaining Wall @ Right Side, Length = 102.0 l.m. Installation of 1 line RCPC 1 - 0.60m dia. x 7.0. Provide S - Type Headwall @ bothsides. See Plans and Details.   |
| 20EI0085 | Struction/Maintenance or Prood Midgaton Structures and Drainage Systems, Construction of Bagong Sikat River Control, Bulalacao, Oriental Mindoro                          | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/18/2020           | GAA                | 24,499,933.74 |                 | 24,499,933.74 | Construction of 0.35 km. (350 l.m.), 5 layers Gabions Revetment w/<br>Mattress.   |

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          |   |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Proc                     | urement Act        | ivity               |                      | Est           | imated Budget (P | hp)           |  |
|----------|---|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|----------------------|---------------|------------------|---------------|--|
| CONTRACT | Project Name  | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds   | TOTAL         | MOOE             | со            | Remarks  |
| 20EI0086 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Pagalagala River Control, Pinamalayan, Oriental<br>Mindoro.      | Construction<br>Section | Yes                                  | Public Bidding         | 11/8/2019     | 12/03/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 48,998,137.98 |                  | 48,998,137.98 | Construction of 0.478 KM (478 LM) 8 Layers Gabions Revetment Mattress.   |
| 20EI0089 | Construction of Multi-Purpose Bullding, Pag-asa<br>National High School, Pag-asa , Bansud, Oriental<br>Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,980,000.00  |                  | 1,980,000.00  | Construction of Multi-Purpose Building (Covered Court) Phase 1 excluding concrete slab and plastering works. This includes 1 span of roofing with 1.00 m eaves both side, 2 sets of truss, 8 sets of catch basins, downspout for 4 columns.  |
|          | Construction of Road, Cantil, Brgy. Cantil, Roxas,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/14/2020           | GAA                  | 1,979,513.56  |                  | 1,979,513.56  | Road Length = 149.00 ln.m. (0.298 lane km.), Pavement width = 5.00m, Pavement thickness = 0.23m, Shoulder width = 0.50m, Construction of Retaining Wall @ Right Side, Length = 116.50 l.m. @ bothsides. Installation of 1 line RCPC 1 – 0.60m dia. x 7.0m. Provide S – Type Headwall @ bothsides. See Plans and Details. |
| 20E10091 | Construction of Road, Sitio Centro and Sitio Poblacion,<br>Brgy. Mina de Oro, Bongabong, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,980,000.00  |                  | 1,980,000.00  | Concreting of Road, Total Road Length=260.50 L.M. (0.521 Lane km),<br>Pavement Width=5.00 m., Pavement Thickness=0.15 m. thk. Installation<br>of Line of RCPC 610 mm. diameter x 7.0 m provide S- type headwall.   |
| 20EI0094 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Bansud River Control. Bansud. Oriental Mindoro                   | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 14,699,689.58 |                  | 14,699,689.58 | Construction of 0.0170 km. (170 l.m.), 7 layers Gabions Revetment w/ Mattress.   |
| 20EI0095 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of Brgy.<br>Balite Flood Control, Gloria, Orlental Mindoro             | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 39,197,912.28 |                  | 39,197,912.28 | Construction of 0.440 km. (440 l.m.), 7 layers Gabions Revetment w/<br>Mattress.   |
| 20EI0096 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Mauhao River Control, Bulalacao, Oriental Mindoro                | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/14/2020           | GAA                  | 24,499,595.79 |                  | 24,499,595.79 | Construction of 0.240 km. (240 l.m.), 8 layers Gabions Revetment w/ Mattress.  |
| 20EI0116 | Rehabilitation/ Major Repair of Permanent Bridges,<br>Maujao Br. (800170MR) Along Mindoro Oriental/<br>Occidental East Coastal Road, Bulalacao, Oriental<br>Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,960,000.00  |                  | 1,960,000.00  | Rehabilitation/ Major Repair of 30.55 L.M., 2 –spans RCDG Br. Asphalt overlay (50mmthk) @ Bridge Deck and Asphalt Overlay (50mm thk) of 94.00 L.M. @ approaches A & B including transition. Repair of Abutment Protection (Approach "A" @ R/S).  |
| 20EI0155 | Upgrading/Concreting of San Roque-San Juan-Tafarma<br>Road leading to Suguicay Island and Various Beaches,<br>Bulalacao, Oriental Mindoro                           | Construction<br>Section | Yes                                  | Public Bldding         | 02/4/2020     | 02/24/20                           | 8/24/2020          | 09/11/2020          | GAA                  | 1,979,518.53  |                  | 1,979,518.53  | Road Length = 0.209 Lane km., Pavement Width = 6.10 m., Pavement   |
| 20EI0156 | Concreting of Local Road from Brgy. Maliwanag to Brgy. Roma, Mansalay, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 02/4/2020     | 02/24/20                           | 8/24/2020          | 09/11/2020          | GAA                  | 1,979,162.27  |                  | 1,979,162.27  | Road Length = 0.2712 Lane KM. Pavement Width = 5.00m. Pavement Thickness = 5.00m., Pavement Thickness = 0.23m., Shoulder Width = 1.00m., Construction of Retaining Wall @ Right Side. L=30.60 L.M. Installation of 1 line RCPC 1-0.60MØ x 7.00M. See Plan and Details.   |
| 20EI0162 | Construction of Multipurpose Building, Poblacion,<br>Bulalacao Oriental Mindoro   | Construction<br>Section | No                                   | Public Bidding         | 02/7/2020     | 02/26/20                           | 2/28/2020          | 3/13/2020           | GAA                  | 1,980,000.00  |                  | 1,980,000.00  | Construction of 1 building, (12.00m x 8.00), Multi-Purpose Building for<br>Samahang Indibidwal ng may Kapansanan (SIKAP). Excluding rallings of<br>ramp, painting works, floor tiles at office, massage room, waiting area,<br>staff room and stock room.  |
| 20EI0166 | Construction of Road, San Isidro and Cabugao,<br>Bulalacao, Oriental Mindoro  | Construction<br>Section | No                                   | Public Bidding         | 02/04/20      | 02/24/20                           | 2/28/2020          | 3/13/2020           | GAA                  | 1,979,892.15  |                  | 1,979,892.15  | Brgy. San Isidro, Road Length = 0.1282 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.23m. thk. Shoulder width = 1.00m, Brgy. Cabugao Road Length = 0.1270 Lane km., Pavement Width = 5.00   |
| 20EI0167 | Construction (Completion) of School Building, 4STY<br>8CL, Quinabigan NHS, Pinamalayan, Oriental Mindoro  | Construction<br>Section | No                                   | Public Bidding         | 03/11/20      | 05/19/20                           | 5/22/2020          | 6/5/2020            | GAA                  | 2,560,681.49  |                  | 2,560,681.49  | Completion of Fourth level of School Building. This includes CHB laying, plastering, painting works, carpentry works, plumbing works and electrical works. This is also includes installation and fabrication of stairs railings, steel trusses, fire escape and roofing works.  |
| 20EI0168 | Repair/Maintenance of Concrete Pavement @ CSR K0174+600 - K0175+000 (Int.), Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 04/28/20      | 05/19/20                           | 5/22/2020          | 5/29/2020           | SR2020-02-<br>000846 | 919,997.97    | 919,997.97       |               | Reblocking of 271.35 sq.m. of Concrete Pavement.   |
| 20EI0169 | Repair/Maintenance of DILG Building, BJMP Quarters,<br>Bansud, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 999,973.09    | 999,973.09       |               | Improvement of BJMP Quarters (Rehabilitation of quarters, comfort room and kitchen. Installation of floor tiles, water closet, lavatory, ceiling, electrical fixtures.   |

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          |   |                         | Is this an                           |                        | Schedul       | e of Each Proc                     | urement Act        | ivity               |                      | Esti          | imated Budget (Pi | hp)           |  |
|----------|---|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|----------------------|---------------|-------------------|---------------|--|
| CONTRACT | Project Name  | PMO End<br>User         | Early Procurement Activity? (Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds   | TOTAL         | MOOE              | со            | Remarks  |
| 20EI0086 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Pagalagala River Control, Pinamalayan, Oriental<br>Mindoro       | Construction<br>Section | Yes                                  | Public Bidding         | 11/8/2019     | 12/03/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 48,998,137.98 |                   | 48,998,137.98 | Construction of 0.478 KM (478 LM) 8 Layers Gabions Revetment Mattress.   |
| 20EI0089 | Construction of Multi-Purpose Building, Pag-asa<br>National High School, Pag-asa , Bansud, Oriental<br>Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,980,000.00  |                   | 1,980,000.00  | Construction of Multi-Purpose Building (Covered Court) Phase 1 excluding concrete slab and plastering works. This includes 1 span of roofing with 1.00 m eaves both side, 2 sets of truss, 8 sets of catch basins, downspout for 4 columns.  |
|          | Construction of Road, Cantil, Brgy. Cantil, Roxas,<br>Oriental Mindoro  | Construction<br>Section | Yes                                  | Public Bidding         | 11/20/2019    | 12/10/2019                         | 01/31/2020         | 2/14/2020           | GAA                  | 1,979,513.56  |                   | 1,979,513.56  | Road Length = 149.00 ln.m. (0.298 lane km.), Pavement width = 5.00m, Pavement thickness = 0.23m, Shoulder width = 0.50m, Construction of Retaining Wall @ Right Side, Length = 116.50 l.m. @ bothsides. Installation of 1 line RCPC 1 – 0.60m dia. x 7.0m. Provide S – Type Headwall @ bothsides. See Plans and Details. |
|          | Construction of Road, Sitio Centro and Sitio Poblacion,<br>Brgy. Mina de Oro, Bongabong, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,980,000.00  |                   | 1,980,000.00  | Concreting of Road, Total Road Length=260.50 L.M. (0.521 Lane km),<br>Pavement Width=5.00 m., Pavement Thickness=0.15 m. thk. Installation<br>of Line of RCPC 610 mm. diameter x 7.0 m provide S- type headwall.   |
| 20EI0094 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Bansud River Control. Bansud. Oriental Mindoro                   | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 14,699,689.58 |                   | 14,699,689.58 | Construction of 0.0170 km. (170 l.m.), 7 layers Gabions Revetment w/<br>Mattress.  |
| 20EI0095 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of Brgy.<br>Balite Flood Control, Gloria, Oriental Mindoro             | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/13/2020           | GAA                  | 39,197,912.28 |                   | 39,197,912.28 | Construction of 0.440 km. (440 l.m.), 7 layers Gabions Revetment w/ Mattress.  |
| 20EI0096 | Construction/Maintenance of Flood Mitigation<br>Structures and Drainage System, Construction of<br>Mauhao River Control, Bulalacao, Oriental Mindoro                | Construction<br>Section | Yes                                  | Public Bidding         | 10/11/2019    | 10/29/2019                         | 01/31/2020         | 2/14/2020           | GAA                  | 24,499,595.79 |                   | 24,499,595.79 | Construction of 0.240 km. (240 l.m.), 8 layers Gabions Revetment w/ Mattress.  |
| 20EI0116 | Rehabilitation/ Major Repair of Permanent Bridges,<br>Maujao Br. (B00170MR) Along Mindoro Oriental/<br>Occidental East Coastal Road, Bulalacao, Oriental<br>Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 11/19/2019    | 12/9/2019                          | 01/31/2020         | 2/13/2020           | GAA                  | 1,960,000.00  |                   | 1,960,000.00  | Rehabilitation/ Major Repair of 30.55 L.M., 2 –spans RCDG Br. Asphalt overlay (50mmthk) @ Bridge Deck and Asphalt Overlay (50mm thk) of 94.00 L.M. @ approaches A & B including transition. Repair of Abutment Protection (Approach *A" @ R/S).  |
| 20EI0155 | Upgrading/Concreting of San Roque-San Juan-Tafarma<br>Road leading to Suguicay Island and Various Beaches,<br>Bulalacao, Oriental Mindoro                           | Construction<br>Section | Yes                                  | Public Bidding         | 02/4/2020     | 02/24/20                           | 8/24/2020          | 09/11/2020          | GAA                  | 1,979,518.53  |                   | 1,979,518.53  | Road Length = 0.209 Lane km., Pavement Width = 6.10 m., Pavement   |
| 20EI0156 | Concreting of Local Road from Brgy. Maliwanag to Brgy. Roma, Mansalay, Oriental Mindoro   | Construction<br>Section | Yes                                  | Public Bidding         | 02/4/2020     | 02/24/20                           | 8/24/2020          | 09/11/2020          | GAA                  | 1,979,162.27  |                   | 1,979,162.27  | Road Length = 0.2712 Lane KM. Pavement Width = 5.00m. Pavement Thickness = 5.00m., Pavement Thickness = 0.23m., Shoulder Width = 1.00m., Construction of Retaining Wall @ Right Side. L=30.60 L.M. Installation of 1 line RCPC 1-0.60MØ x 7.00M. See Plan and Details.   |
| 20EI0162 | Construction of Multipurpose Building,Poblacion,<br>Bulalacao Oriental Mindoro  | Construction<br>Section | No                                   | Public Bidding         | 02/7/2020     | 02/26/20                           | 2/28/2020          | 3/13/2020           | GAA                  | 1,980,000.00  |                   | 1,980,000.00  | Construction of 1 building, (12.00m x 8.00), Multi-Purpose Building for<br>Samahang Indibidwal ng may Kapansanan (SIKAP). Excluding rallings of<br>ramp, painting works, floor tiles at office, massage room, waiting area,<br>staff room and stock room.  |
| 20EI0166 | Construction of Road, San Isidro and Cabugao,<br>Bulalacao, Oriental Mindoro  | Construction<br>Section | No                                   | Public Bidding         | 02/04/20      | 02/24/20                           | 2/28/2020          | 3/13/2020           | GAA                  | 1,979,892.15  |                   | 1,979,892.15  | Brgy. San Isidro, Road Length = 0.1282 Lane km., Pavement Width = 5.00 m., Pavement Thickness = 0.23m. thk. Shoulder width = 1.00m, Brgy. Cabugao Road Length = 0.1270 Lane km., Pavement Width = 5.00 m. Pavement Thickness = 0.23m thk. Shoulder width = 1.00m   |
| 20EI0167 | Construction (Completion) of School Building, 4STY<br>8CL, Quinabigan NHS, Pinamalayan, Oriental Mindoro  | Construction<br>Section | No                                   | Public Bidding         | 03/11/20      | 05/19/20                           | 5/22/2020          | 6/5/2020            | GAA                  | 2,560,681.49  |                   | 2,560,681.49  | Completion of Fourth level of School Building. This includes CHB laying, plastering, painting works, carpentry works, plumbing works and electrical works. This is also includes installation and fabrication of stairs, railings, steel trusses, fire escape and roofing works.   |
| 20EI0168 | Repair/Maintenance of Concrete Pavement @ CSR K0174+600 - K0175+000 (Int.), Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 04/28/20      | 05/19/20                           | 5/22/2020          | 5/29/2020           | SR2020-02-<br>000846 | 919,997.97    | 919,997.97        |               | Reblocking of 271.35 sq.m. of Concrete Pavement.   |
| 20EI0169 | Repair/Maintenance of DILG Building, BJMP Quarters,<br>Bansud, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 999,973.09    | 999,973.09        |               | Improvement of BJMP Quarters (Rehabilitation of quarters, comfort room and kitchen. Installation of floor tiles, water closet, lavatory, celling, electrical fixtures.   |

## Republic of the Philippines Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

OFFICE OF THE DISTRICT ENGINEER Southern Mindoro District Engineering Office Dangay, Roxas, Oriental Mindoro

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          | neni Mindoro District Engineering Office  |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Act       | civity              |                      | Esti          | mated Budget (P | hp)           |   |
|----------|---|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|----------------------|---------------|-----------------|---------------|---|
| CONTRACT | Project Name  | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds   | TOTAL         | MOOE            | со            | Remarks   |
|          | Repair/Maintenance of Concrete Pavement @ ECR<br>K0199+500 - K0199+700 (Int.), Bulalacao, Oriental<br>Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-02-<br>000846 | 729,905.63    | 729,905.63      |               | Reblocking of 180.90 sq.m. of Concrete Pavement.  |
| 20EI0171 | Repair/Maintenance of DOTR Building, LTO Building<br>(Quarters), Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 1,999,979.69  | 1,999,979.69    |               | Rehabilitation of Quarter.  |
| 20Ei0172 | Repair/Maintenance of DPWH Building - Storage<br>Building, Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 999,975.44    | 999,975.44      |               | Rehabilitation of Storage Building.   |
| 20EI0175 | Repair/Maintenance of DILG Building-PNP Quarter,<br>Mansalay, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004009 | 1,999,991.86  | 1,999,991.86    |               | Rehabilitation of Quarter.  |
| 20EI0176 | Repair/Maintenance of DILG Building-PNP Quarter,<br>Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004009 | 999,926.45    | 999,926.45      |               | Rehabilitation of Quarter,  |
| 20EI0177 | Repair/Maintenance of DILG Building-BJMP Multi-<br>Purpose Hall, Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 06/01/20      | 06/22/20                           | 6/25/2020          | 7/3/2020            | SR2020-03-<br>004009 | 999,993.74    | 999,993.74      |               | Rehabilitation of Quarter.  |
| 20EI0173 | Repair/Maintenance of Bansud River Revetment,<br>Bansud River, Bansud, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004485 | 2,997,801.25  | 2,997,801.25    |               | Flood Control and Drainage System.  |
| 20EI0174 | Repair/Maintenance of Cavillan Revetment, Cavillan<br>River, Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004485 | 3,499,985.48  | 3,499,985.48    |               | Repair/Maintenance of 36 l.m. – 6 layers Gabions.   |
| 20EI0178 | Construction/Rehabilitation of Water Supply/Septage<br>and Sewerage/Rainwater Collectors, Pinamalayan -<br>Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 06/01/20      | 06/22/20                           | 6/25/2020          | 7/3/2020            | SR2020-03-<br>004097 | 4,086,775.12  | 4,086,775.12    |               | Construction of Concrete Water Tank   |
| 20EI0179 | Repair/Rehab. Of Scoured Shoulder with Slope<br>Protection Along CSR K0164+800-K0164+860, Brgy.<br>Manaul, Mansalay, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 06/25/20      | 07/16/20                           | 7/23/2020          | 8/10/2020           | SR2020-02-<br>000846 | 714,980.88    |                 | 714,980.88    | Repair/Rehab. Of scoured Shoulder with Slope Protection of 60.00 ln.m.  |
| 20EI0180 | Repair/Rehab. Of Scoured Shoulder with Slope<br>Protection Along CSR K0181+164-K0181+210, Brgy.<br>Nasucob, Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 06/25/20      | 07/16/20                           | 7/23/2020          | 8/10/2020           | SR2020-02-<br>000846 | 664,612.34    |                 | 664,612.34    | Repair/Rehab. Of scoured Shoulder with Slope Protection of 46.00 ln.m.  |
| 20EI0181 | Construction of Evacuation Center, Brgy. Poblacion,<br>Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | Yes                                  | Public Bidding         | 06/29/20      | 07/20/20                           | 8/10/2020          | 8/20/2020           | GAA                  | 34,740,000.00 |                 | 34,740,000.00 | Construction of 1 unit Building.  |
| 20EI0183 | Repair/Maintenance of DPWH Building Main Building -<br>Various Offices (Construction, Maintenance,<br>Procurement, Office of the District Engineer, Finance &<br>Accounting), Southern Mindoro, District Engineering<br>Office, Roxas, Oriental Mindoro | Maintanance             | No                                   | Public Bidding         | 07/01/20      | 07/21/20                           | 7/27/2020          | 8/10/2020           | SR2020-03-<br>004009 | 5,999,968.12  | 5,999,968.12    |               | Rehabilitation of DPWH Building.  |
| 20EI0184 | Concreting of Sitio Lumangbayan, Brgy. Proper Bansud<br>FMR, Brgy. Proper Bansud, Bansud, Oriental Mindoro.   | Construction<br>Section | Yes                                  | Public Bidding         | 07/30/20      | 08/20/20                           | 8/26/2020          | 09/04/2020          | DA                   | 12,437,500.00 |                 | 12,437,500.00 | Concreting of Road, Total Length = 1,000.00 l.m. (2.00 lane km.), Pavement width = 5.00m, Pavement thickness = 0.23m thk. Construction of Retaining wall (stone masonry), Total Length = 350.00 l.m. Installation of 1 line of RCPC 610mm dia.x7.00m @ Sta. 0+073. Provide S – Type Headwall. |

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

|          |   |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Act       | tivity              |                      | Esti          | mated Budget (P | hp)           |  |
|----------|---|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|----------------------|---------------|-----------------|---------------|--|
| CONTRACT | Project Name  | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds   | TOTAL         | MOOE            | со            | Remarks  |
|          | Repair/Maintenance of Concrete Pavement @ ECR<br>K0199+500 - K0199+700 (Int.), Bulalacao, Oriental<br>Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-02-<br>000846 | 729,905.63    | 729,905.63      |               | Reblocking of 180.90 sq.m. of Concrete Pavement.   |
| 20EI0171 | Repair/Maintenance of DOTR Building, LTO Building<br>(Quarters), Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 1,999,979.69  | 1,999,979.69    |               | Rehabilitation of Quarter.   |
| 20Ei0172 | Repair/Maintenance of DPWH Building - Storage<br>Building, Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/14/20      | 06/03/20                           | 6/11/2020          | 6/23/2020           | SR2020-03-<br>004009 | 999,975.44    | 999,975.44      |               | Rehabilitation of Storage Building.  |
| 20EI0175 | Repair/Maintenance of DILG Building-PNP Quarter,<br>Mansalay, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004009 | 1,999,991.86  | 1,999,991.86    |               | Rehabilitation of Quarter.   |
| 20EI0176 | Repair/Maintenance of DILG Building-PNP Quarter,<br>Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004009 | 999,926.45    | 999,926.45      |               | Rehabilitation of Quarter.   |
| 20EI0177 | Repair/Maintenance of DILG Building-BJMP Multi-<br>Purpose Hall, Roxas, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 06/01/20      | 06/22/20                           | 6/25/2020          | 7/3/2020            | SR2020-03-<br>004009 | 999,993.74    | 999,993.74      |               | Rehabilitation of Quarter.   |
| 20EI0173 | Repair/Maintenance of Bansud River Revetment,<br>Bansud River, Bansud, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004485 | 2,997,801.25  | 2,997,801.25    |               | Flood Control and Drainage System.   |
| 20EI0174 | Repair/Maintenance of Cavillan Revetment, Cavillan<br>River, Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 05/20/20      | 06/09/20                           | 6/16/2020          | 6/29/2020           | SR2020-03-<br>004485 | 3,499,985.48  | 3,499,985.48    |               | Repair/Maintenance of 36 l.m. – 6 layers Gabions.  |
| 20EI0178 | Construction/Rehabilitation of Water Supply/Septage<br>and Sewerage/Rainwater Collectors, Pinamalayan -<br>Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | No                                   | Public Bidding         | 06/01/20      | 06/22/20                           | 6/25/2020          | 7/3/2020            | SR2020-03-<br>004097 | 4,086,775.12  | 4,086,775.12    |               | Construction of Concrete Water Tank  |
| 20EI0179 | Repair/Rehab. Of Scoured Shoulder with Slope<br>Protection Along CSR K0164+800-K0164+860, Brgy.<br>Manaul, Mansalay, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 06/25/20      | 07/16/20                           | 7/23/2020          | 8/10/2020           | SR2020-02-<br>000846 | 714,980.88    |                 | 714,980.88    | Repair/Rehab. Of scoured Shoulder with Slope Protection of 60.00 in.m.   |
| 20EI0180 | Repair/Rehab. Of Scoured Shoulder with Slope<br>Protection Along CSR K0181+164-K0181+210, Brgy.<br>Nasucob, Bulalacao, Oriental Mindoro   | Maintenance<br>Section  | No                                   | Public Bidding         | 06/25/20      | 07/16/20                           | 7/23/2020          | 8/10/2020           | SR2020-02-<br>000846 | 664,612.34    |                 | 664,612.34    | Repair/Rehab. Of scoured Shoulder with Slope Protection of 46.00 in.m.   |
| 20EI0181 | Construction of Evacuation Center, Brgy. Poblacion,<br>Bulalacao, Oriental Mindoro  | Maintenance<br>Section  | Yes                                  | Public Bidding         | 06/29/20      | 07/20/20                           | 8/10/2020          | 8/20/2020           | GAA                  | 34,740,000.00 |                 | 34,740,000.00 | Construction of 1 unit Building.   |
| 20EI0183 | Repair/Maintenance of DPWH Building Main Building -<br>Various Offices (Construction, Maintenance,<br>Procurement, Office of the District Engineer, Finance &<br>Accounting), Southern Mindoro, District Engineering<br>Office, Roxas, Oriental Mindoro | Maintonance             | No                                   | Public Bidding         | 07/01/20      | 07/21/20                           | 7/27/2020          | 8/10/2020           | SR2020-03-<br>004009 | 5,999,968.12  | 5,999,968.12    |               | Rehabilitation of DPWH Building.   |
| 20EI0184 | Concreting of Sitio Lumangbayan, Brgy. Proper Bansud<br>FMR, Brgy. Proper Bansud, Bansud, Oriental Mindoro.   | Construction<br>Section | Yes                                  | Public Bidding         | 07/30/20      | 08/20/20                           | 8/26/2020          | 09/04/2020<br>age 5 | DA                   | 12,437,500.00 |                 | 12,437,500.00 | Concreting of Road, Total Length = 1,000.00 l.m. (2.00 lane km.), Pavement width = 5.00m, Pavement thickness = 0.23m thk. Construction of Retaining wall (stone masonry), Total Length = 350.00 l.m. Installation of 1 line of RCPC 610mm dia.x7.00m @ Sta. 0+073. Provide S – Type Hearhxall. |

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

District: Southern Mindoro District Engineering Office

|          |  |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Ac        | tivity              |                    | Est           | imated Budget ( | Php)          |   |
|----------|--|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|---|
| CONTRACT | Project Name   | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks   |
| 20EI0185 | Concreting of Brgy. Maliwanag to Brgy. Roma FMR,<br>Brgy Maliwanag and Brgy. Roma, Mansalay, Oriental<br>Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 07/30/20      | 08/20/20                           | 8/26/2020          | 09/04/2020          | DA                 | 12,434,921.55 |                 | 12,434,921.55 | Road Length = 2.00 lane km., Pavement width = 5.00m, Pavement thickness = 0.23m thk. Shoulder width = 1.00m. Construction of Slope Protection, L = 31.00 l.m. Extension of 7 lines RCPC 1 – 0.60m dia.x2.00m. Extension of 2 lines RCPC 1 – 0.90m dia.x2.00m. Construction of 3 Barrel Box Culvert. See Plan and Details. |

Prepared By:

Checked by:

Approved by:

MAYBILLE R. SISCAR, E-III
OIC, Procurement Staff

EMMANUEL A. MANALAYSAY, E-III
Chief, Quality Assurance Section

ANNIELYN E. PADULLO OIC - District Engineer

Republic of the Philippines

Department of Public Works and Highways

OFFICE OF THE DISTRICT ENGINEER

Southern Mindoro District Engineering Office Dangay, Roxas, Oriental Mindoro

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 - Civil Works

District: Southern Mindoro District Engineering Office

|          |  |                         | Is this an<br>Early                  |                        | Schedul       | e of Each Pro                      | curement Ac        | tivity              |                    | Est           | imated Budget ( | Php)          |   |
|----------|--|-------------------------|--------------------------------------|------------------------|---------------|------------------------------------|--------------------|---------------------|--------------------|---------------|-----------------|---------------|---|
| CONTRACT | Project Name   | PMO End<br>User         | Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Advertisement | Submission<br>/ Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | TOTAL         | MOOE            | со            | Remarks   |
|          | Concreting of Brgy. Maliwanag to Brgy. Roma FMR,<br>Brgy Maliwanag and Brgy. Roma, Mansalay, Oriental<br>Mindoro | Construction<br>Section | Yes                                  | Public Bidding         | 07/30/20      | 08/20/20                           | 8/26/2020          | 09/04/2020          | DA                 | 12,434,921.55 |                 | 12,434,921.55 | Road Length = 2.00 lane km., Pavement width = 5.00m, Pavement thickness = 0.23m thk. Shoulder width = 1.00m. Construction of Slope Protection, L = 31.00 l.m. Extension of 7 lines RCPC 1 - 0.60m dia.x2.00m. Extension of 2 lines RCPC 1 - 0.90m dia.x2.00m. Construction of 3 Barrel Box Culvert. See Plan and Details. |

Prepared By:

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Checked by:

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Chief, Quality Assurance Section

Approved by:

ANNIELYN E. PADULLO OIC - District Engineer