DPWH-Isabela 4th District Engineering Office Updated Annual Procurement Plan Non-CSE FY2021 (1st Semester) for Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000010017000	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter	All Sections	No	Competitive Bidding	01/20/2021	02/09/2021	03/26/2021	04/19/2021	GoP	1,026,758.71	none	1,026,758.71	Vehicle Spare parts
310204100695000 310204100699000 310204100693000	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Competitive Bidding	02/08/2021	03/02/2021	04/12/2021	04/19/2021	GoP	2,430,672.75	none	2,430,672.75	Maintenance Equipments
310101100303000 310201100546000 310203100321000 310204100618000	LABORATORY EQUIPMENTS	Quality Assurance Section	No	Competitive Bidding	05/31/2021	06/22/2021	07/07/2021	07/16/2021	GoP	1,143,450.00	none	1,143,450.00	Laboratory Equipments
200000100618000 320101104649000 320101104649000 320101104652000 200000100029000	INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter	Planning & Design, Administrative, Finance Section	No	Shopping	01/25/2021 03/12/2021 06/11/2021	02/02/2021 03/16/2021 06/18/2021	02/19/2021 04/08/2021 06/30/2021	02/24/2021 04/15/2021 07/07/2021	GoP	1,569,950.00	none	1,569,950.00	Smartphones, Desktop Computers, Printers
200000100029000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT First Quarter Second Quarter	Public Information	No	Shopping	03/08/2021	03/16/2021	04/08/2021	04/15/2021	GoP	55,050.00	none	55,050.00	Audio and Visual Equipments
310202100574000 200000100029000 300117205907000 300117205921000 300117205922000 300117205924000 300117205925000	OFFICE EQUIPMENTS	Administrative Section, Procurement Unit, & Office of the ADE	No	Shopping	02/02/2021	02/10/2021	02/26/2021 3/11/2021	03/04/2021 4/12/2021	GoP	323,096.12	none	323,096.12	Photocopy Machine, Airconditioning Units
200000100017000	FUEL & LUBRICANTS	Maintenance Section	No	Shopping	02/02/2021	02/10/2021	02/26/2021	03/04/2021	GoP	389,325.00	none	389,325.00	Fuels and Lubricants
200000100029000 300204100481000 300204100482000 300204100482000 300204100483000 300204100480000 300203100041000 300103202131000 300104214289000 300103202132000	FUEL & LUBRICANTS	Construction, Planning & Design, Quality Assurance Section	No	Shopping	04/20/2021	04/29/2021	05/14/2021	05/17/2021	GoP	909,600.00	none	909,600.00	Fuels and Lubricants
200000100017000	ASPHALT PRODUCTS First Quarter	Maintenance Section	No	Shopping	03/08/2021	03/16/2021	04/08/2021	04/15/2021	GoP	982,000.00	982,000.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot

Prepared by:

FLORENDO R. PASCUA, JR.
Engineer III
Procurement Head

Submitted by:

EMMANUEL A. MANSIBANG
Assistant District Engineer
BAC Chairperson

Approved by:

JOCELYN P. PALEG
Officer-in-Charge
Office of the District Engineer

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	ASPHALT PRODUCTS Second Quarter	Maintenance Section	No	Shopping	06/11/2021	06/18/2021	06/30/2021	07/07/2021	GoP	988,000.00	988,000.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot
200000100095000 200000100095000 200000100502000 200000100502000 200000100045000	VARIOUS SAFETY GEARS & EQUIPMENTS	Planning & Design Section	No	Shopping	06/11/2021	06/18/2021	06/30/2021	07/07/2021	GoP	367,460.00	none	367,460.00	Various Safety Gears & Equipments
310202100574000 200000100620000 200000100017000 300117205928000	VARIOUS Third Quarter Fourth Quarter	Alll Sections	No	Shopping	01/25/2021 03/08/2021 06/11/2021 06/21/2021	01/29/2021 03/16/2021 06/18/2021 6/24/2021	02/24/2021 04/08/2021 06/30/2021 07/09/2021	03/04/2021 04/15/2021 07/07/2021 07/13/2021	GoP	211,047.32	99,000.00	112,047.32	Varoius
									TOTAL	10,396,409.90	2,069,000.00	8,327,409.90	
	CONTINGENCY 10%			For consolidation						1,039,640.99			
					GRAND TOTAL					11,436,050.89	2,069,000.00	8,327,409.90	

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