

(Department of Public Works and Highways, Agusan del Sur 2nd District Engineering Office) FINAL Annual Procurement Plan (APP) for FY 2022 (Civil Works)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300204101143000	22NC0001 - Construction/Improvement of Access Roads leading to Trade, Industries and Economic Zones, of Buhisan-Manlawigan-Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in support to Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	February 15, 2022	February 25, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
310204101826000	22NC0002 - Construction of By-Pass and Diversion Roads along NRJ Hubang - Managbay - Alegria Diversion Road, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	February 15, 2022	February 25, 2022	GoP	₱50,000,000.00		₱50,000,000.00	Road Concreting
310204101827000	22NC0003 - Construction of By-Pass and Diversion Roads San Francisco (NRJ Hubang - Sta. Ana - San Isidro) Bypass Rd (Daang Maharlika Alternate Route), Package B, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	February 15, 2022	February 25, 2022	GoP	₱30,000,000.00		₱30,000,000.00	Road Concreting
310204101828000	22NC0004 - Construction of By-Pass and Diversion Roads, San Francisco (NRJ Hubang - Sta. Ana - San Isidro) Bypass Road (Daang Maharlika Alternate Route) Package A, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	February 15, 2022	February 25, 2022	GoP	₱30,000,000.00		₱30,000,000.00	Road Concreting
300203102002000	22NC0005: Construction/Improvement of Access Roads Leading to Declared Tourism destinations of Cabantao Road Leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 08, 2021	October 29, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
300204101147000	22NC0007: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Purok Marasigan – Purok 7 – Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in Support to Rubber, Cacao and Coffee Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 08, 2021	October 29, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting

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300203102008000	22NC0008: Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations of Pisan – Lucac – Bitan-Agan Road Leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 19, 2021	November 11, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
300203102005000	22NC0009: Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations of NRJ Daang Maharlika Bunawan Brook – Tagbayabang Road Leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 19, 2021	November 11, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
300203102235000	22NC0010: Construction/ Improvement of Access Roads Leading to Declared Tourism Destination of NRJ Brgy. 1 – Bitan-Agan – Das-Agan Road Leading to Cave City/Aningaw Cave, Brgy. Das-Agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 19, 2021	November 11, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
	22NC0011: Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations of NRJ Poblacion – Concepcion – Sayon – Tagmanoro – Awao Crossing Doldol Road Leading to Tugpan Falls & Binugwakan Cold Spring, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 19, 2021	November 11, 2021	February 22, 2022	March 4, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Concreting
300226104215000	22NC0012: Construction of Multi-Purpose Building, Sitio Damilag, Barangay Pisan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 19, 2021	November 11, 2021	February 22, 2022	March 4, 2022	GoP	₱10,000,000.00		₱10,000,000.00	Building Construction
300226104216000	22NC0013: Construction of Multi-Purpose Building, Sitio Mahayahay, Barangay Santa Cruz, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	28-Oct-21	November 18, 2021	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
300226104214000	22NC0014: Construction of Multi-Purpose Building, Purok 4, Barangay Poblacion, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	28-Oct-21	November 18, 2021	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226104211000	22NC0015: Construction of Multi-Purpose Building, Barangay Binucayan, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	28-Oct-21	November 18, 2021	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
300226104217000	22NC0016: Construction of Multi-Purpose Building, Veruela, Agusan del Su	Construction Section	YES	Competitive Bidding	02-Nov-21	23-Nov-21	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
300226104213000	22NC0017: Construction of Multi-Purpose Building, Purok 4, Barangay Poblacion, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Nov-21	23-Nov-21	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
300226104212000	22NC0018: Construction of Multi-Purpose Building, Barangay Langkila-an, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Nov-21	23-Nov-21	February 24, 2022	March 8, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
	22NC0019: Construction of Road, Junction San Patricio – Magbuya – Comota Road, Brgy. Comota, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	9-Nov-21	02-Dec-21	February 24, 2022	March 8, 2022	GoP	₱65,000,000.00		₱65,000,000.00	Road Construction
	22NC0020: Construction of Road, NRJ Osmeña – Comota – Lydia Road, Brgy. Lydia, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-21	07-Dec-21	February 24, 2022	March 8, 2022	GoP	₱65,000,000.00		₱65,000,000.00	Road Construction
300215102361000	22NC0022: Construction of Circumferential Road along Marsh Road, Bunawan Section, Agusan del Sur	Construction Section	YES	Competitive Bidding	17-Nov-21	09-Dec-21	February 24, 2022	March 8, 2022	GoP	₱40,000,000.00		₱40,000,000.00	Road Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30020410115000	22NC0023: Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones of Tugpan – Kiunyp Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in Support to Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	17-Nov-21	09-Dec-21	February 24, 2022	March 8, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Construction
	22NC0024: Road Widening along Daang Maharlika (Agusan-Davao Sect) – K1350+000 – K1351+634, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	19-Nov-21	14-Dec-21	February 25, 2022	March 9, 2022	GoP	₱65,357,000.00		₱65,357,000.00	Road Construction
300203102004000	22NC0025: Construction/ Improvement of Access Roads leading to Declared Tourism Destination of NRJ Daang Maharlika – Purok 6 – Purok 9 – Masabong – Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	19-Nov-21	14-Dec-21	February 25, 2022	March 9, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Construction
300204101145000	22NC0026: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Lapinigan – Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in Support to Oil Palm Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	19-Nov-21	14-Dec-21	February 25, 2022	March 9, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Construction
	22NC0027: Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations of NRJ Pasta-Buenasuerte-Caimpogan Road Leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	3-Dec-21	28-Dec-21	February 25, 2022	March 9, 2022	GoP	₱2,988,000.00		₱2,988,000.00	Road Construction
300204101146000	22NC0028: Construction/ Improvement of Access Road Leading to Trades, Industries and Economic Zones of Left Side 45/San Andres Barangay Road Support to Rubber IC, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	3-Dec-21	28-Dec-21	February 25, 2022	March 9, 2022	GoP	₱2,870,000.00		₱2,870,000.00	Road Construction

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30021510236000	22NC0029: Construction of Bunawan-Veruela Road, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	3-Dec-21	28-Dec-21	February 25, 2022	March 9, 2022	GoP	₱40,000,000.00		₱40,000,000.00	Road Construction
300226104210000	22NC0031: Construction (Completion) of Multi-Purpose Building in Barangay San Isidro, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	17-Dec-21	11-Jan-22	February 25, 2022	March 9, 2022	GoP	₱2,000,000.00		₱2,000,000.00	Building Construction
300204101149000	22NC0032: Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones of Sitio Palo, Alegria Road Connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	12-Jan-22	03-Feb-22	February 25, 2022	March 9, 2022	GoP	₱7,750,000.00		₱7,750,000.00	Concrete Reblocking
300204101148000	22NC0033: Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones of Simulao – Imelda – Libertad Road Connecting Palm Oil Plantation Sites and National Highway in Support to Oil Palm IC, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	12-Jan-22	03-Feb-22	February 25, 2022	March 9, 2022	GoP	₱2,500,000.00		₱2,500,000.00	Road Construction
300221102161000	Construction of Road Connecting Brgy. Imelda to Sitio Agpan, Brgy. Imelda, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 2, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱10,000,000.00		₱10,000,000.00	Road Construction

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300225100695000	Construction of Agusan River Flood Control, Sta. Josefa, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 2, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱50,000,000.00		₱50,000,000.00	Flood Control
30022610422000	Construction of Multi-Purpose Building, Bunawan District Hospital (BDH), Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱18,000,000.00		₱18,000,000.00	Building Construction
300225100697000	Construction of Flood Mitigation Structure, Solibao River Flood Control, Rosario, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱50,000,000.00		₱50,000,000.00	Flood Control
	Construction of Road JCT Binucayan-Pangian-Mandanao-Mabuhay Road, Brgy. Binucayan, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱70,000,000.00		₱70,000,000.00	Road Construction
300226104218000	Construction of Multi-Purpose Bldg. in Purok 1, Brgy. Lapinigan, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱7,000,000.00		₱7,000,000.00	Building Construction
31020101057000	Road Widening along Daang Maharlika (Agusan-Davao Section) - k1330+669 - l1330+802, k1330+984 - k1331+075, k1331+640 - k1331+759, k1331+774 - k1331+845, k1331+935 - k1334+135, k1334+157 - k1334+320	Construction Section	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 9, 2022	March 18, 2022	GoP	₱31,080,000.00		₱31,080,000.00	Road Widening
320102105124000	Construction of River Bank Protection along Ihawan River Phase III, Sta. 0+095 - Sta. 0+295, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022	GoP	₱34,455,000.00		₱34,455,000.00	Bank Protection

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	Construction of Flood Control Structures along Solibao River Protecting Solibao Bridge, Rosario, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022	GoP	₱60,000,000.00		₱60,000,000.00	Flood Control
	Desilting of Solibao River (Phase I) Barangay Libuac & Barangay Poblacion, Rosario, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022	GoP	₱100,000,000.00		₱100,000,000.00	Flood Control
300225100696000	Construction of Flood Mitigation Structure, Adgawan River Flood Control (Phase II), La Paz, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022	GoP	₱50,000,000.00		₱50,000,000.00	Flood Control
320102105123000	Construction of Bank Protection of Solibao River Protecting Solibao Bridge (Upstream), Sta. 0+000.00 - Sta. 0+150.00, Rosario, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022	GoP	₱30,000,000.00		₱30,000,000.00	Bank Protection
300226104219000	Construction of Multi-Purpose Building, Bunawan District Hospital (BDH), Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	February 10, 2022	March 3, 2022	March 10, 2022	March 21, 2022		₱50,000,000.00		₱50,000,000.00	Building Construction
	22NC0021: Preventive Maintenance (Asphalt Overlay) along Daang Maharlika (Agusan-Davao Sect) K1375+884 – K1376+896, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	17-Nov-21	09-Dec-21	February 25, 2022	March 9, 2022	GoP	₱20,000,000.00		₱20,000,000.00	(NOTE) NOT INCLUDED IN GAA

Prepared by:

EDWIN T. NACORDA
Engineer III
Head, BAC Secretariat

Recommended for Approval by:

ANNIE SUMASTRE-DELA VEGA
Assistant District Engineer
BAC Chairperson


Approved:

BEN ALDEN R. SERNA
District Engineer
Head of the Procuring Entity

(Department of Public Works and Highways - Agusan del Sur 2nd District Engineering Office) Final Annual Procurement Plan FY 2022 for Consulting Services

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	CONSULTING SERVICES FOR THE CONDUCT OF SOIL EXPLORATION AND/OR GEOTECHNICAL INVESTIGATION IN THE PREPARATION FOR THE PRELIMINARY ENGINEERING DESIGN OF VARIOUS FY 2023 ROADS & SLOPE PROTECTION PROJECTS (CLUSTER 1)	Planning & Design Section	NO	Competitive Bidding	16-Jun-22	06-Sep-22	20-Sep-22	05-Oct-22	GoP	1,646,752.01		1,646,752.01	Soil Exploration and/or Geotechnical Investigation
	CONSULTING SERVICES FOR THE CONDUCT OF SOIL EXPLORATION AND/OR GEOTECHNICAL INVESTIGATION IN THE PREPARATION FOR THE PRELIMINARY ENGINEERING DESIGN OF VARIOUS FY 2023 BRIDGE & OTHER PUBLIC WORKS PROJECTS (CLUSTER 2)	Planning & Design Section	NO	Competitive Bidding	16-Jun-22	06-Sep-22	20-Sep-22	05-Oct-22	GoP	1,414,697.40		1,414,697.40	Soil Exploration and/or Geotechnical Investigation
	CONSULTING SERVICES FOR THE CONDUCT OF SOIL EXPLORATION AND/OR GEOTECHNICAL INVESTIGATION IN THE PREPARATION FOR THE PRELIMINARY ENGINEERING DESIGN OF VARIOUS FY 2023 FLOOD CONTROL PROJECTS (CLUSTER 3)	Planning & Design Section	NO	Competitive Bidding	16-Jun-22	06-Sep-22	20-Sep-22	05-Oct-22	GoP	2,099,777.85		2,099,777.85	Soil Exploration and/or Geotechnical Investigation


Prepared by:


EDWINT MACORDA
 Engineer III
 Head, BAC Secretariat

Recommended for Approval by:


ANNIE S. MASTRO-DELA VEGA
 Asst. District Engineer
 BAC Chairperson

APPROVED:



BEN ALDEN R. SERNA
 OIC-District Engineer
 Head of the Procuring Entity

Department of Public Works & Highways Agusan del Sur 2nd DEO -Final Annual Procurement Plan for FY 2022 for GOODS & SERVICES


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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	OFFICE EQUIPMENT AND ACCESSORIES	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	111,300.00		111,300.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	37,000.00		37,000.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	56,000.00		56,000.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	47,000.00		47,000.00	
	COMMON OFFICE SUPPLIES	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	314,567.84		314,567.84	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	2,431,133.64	89,229.48	2,341,904.16	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	499,099.19		499,099.19	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	1,068,739.51	88,971.86	979,767.65	
	COMPUTER SUPPLIES	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	37,850.00		37,850.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	1,972,490.00	296,200.00	1,676,290.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	922,590.00		922,590.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	1,426,640.00	296,200.00	1,130,440.00	
	OTHER CATEGORIES Utensils/others	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	138,016.00		138,016.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	135,250.00		135,250.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	147,250.00		147,250.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	-			
	Equipment Rental	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	128,200.00	128,200.00		
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	128,200.00	128,200.00		
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	128,200.00	128,200.00		
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	128,200.00	128,200.00		
	VEHICLES PARTS & MAINTENANCE	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	2,053,250.00	677,000.00	1,376,250.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	2,232,740.00	207,000.00	2,025,740.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	310,950.00	107,000.00	203,950.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	973,950.00	207,000.00	766,950.00	
	Laboratory Equipment	DPWH 2ND DEO-ADS											
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	1,600,500.00		1,600,500.00	
	Construction Materials	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	1,530,500.00	1,530,500.00		
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	1,530,500.00	1,530,500.00		
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	1,530,500.00	1,530,500.00		
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	1,530,500.00	1,530,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/	Submission/O	Notice of	Contract		Total	MOOE	CO	
	Fuel & Oil Lubricants	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	3,407,500.00	1,440,000.00	1,967,500.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	3,407,500.00	1,440,000.00	1,967,500.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	3,407,500.00	1,440,000.00	1,967,500.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	3,407,500.00	1,440,000.00	1,967,500.00	
	Office Maintenance & Janitorial Services	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	2,979,478.47		2,979,478.47	
	Security Services on Office Premises	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	2,907,411.86		2,907,411.86	
GRAND-TOTAL										42,668,006.51	14,363,401.34	28,304,605.17	

Prepared by:


EDWIN T. NACORDA
 Engineer III/Head BAC-Secretariat

Recommended by:


ANNIE S. DELA-VEGA
 Asst. District Engineer/BAC-Chairman

Approved by:


BEN ALDEN R. SERNA
 OIC-District Engineer