

Department of Public Works and Highways

Marinduque District Engineering Office

Boac, Marinduque

ANNUAL PROCUREMENT PLAN FOR FY 2021 (Updated)

Goods and Services

(as of June 30, 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Advocacy Sparay Bottle for the Celebration of 2021 National Women's Month Celebration	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	n/a	03/01/2021	03/04/2021	03/08/2021	GoP	49,833.00	-	49,833.00	
	Supply, Delivery and installation of Materials for the Repair of Kyocera Taskalfa 3010i, 3011i and 4052Ci in the Office of the D.E., Administrative, Finance and Planning and Design Section	Administrative Section	NO	NP-53.9 - Small Value Procurement	03/11/2021	03/15/2021	03/18/2021	03/22/2021	GoP	140,493.00	-	140,493.00	
	Supply and Delivery of Fuel and Lubricants for the utilization of various equipment and service vehicle of Maintenance Section for Second Quarter CY -2021	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/15/2021	03/18/2021	03/23/2021	03/25/2021	GoP	999,911.26	-	999,911.26	
	Supply and Delivery of Fuel for the utilization of Equipment and service vehicle of Quality Assurance Section for Second Quarter CY-2021	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03/22/2021	03/25/2021	03/30/2021	04/05/2021	GoP	176,654.48	-	176,654.48	
	Supply and Delivery of fuel for hydrologic operation	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	n/a	03/25/2021	03/30/2021	04/05/2021	GoP	19,785.10	-	19,785.10	
	Supply and Delivery of Office Supplies, Office Equipment and Other Materials for Use in Administrative Section, Office of the D.E., A.D.E., Procurement Unit and New Annex Building	Administrative Section	NO	Shopping	04/01/2021	04/05/2021	04/08/2021	04/13/2021	GoP	553,546.00	-	553,546.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Toner for Kyocera Taskalfa 3010i, 3011i and 3212i for use in the Office of the D.E.. Administrative, Construction, Finance, Maintenance, Quality Assurance Section and Procurement Unit	Construction Section	NO	NP-53.9 - Small Value Procurement	04/01/2021	04/05/2021	04/08/2021	04/13/2021	GoP	343,400.00	-	343,400.00	
	Supply and Delivery of Materials for the Repair/Maintenance of Manggamnan Bridge	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	171,306.45	171,306.45	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Guardrail along Marinduque Circumferential Road (K0012+900.00 - K0080+000.00 w/e)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	124,290.60	124,290.60	-	
	Supply and Delivery of Materials for the Repair & Maintenance of Concrete Pavement, Drainage Structure, Road Side Structure and Other Maintenance Related Features along National Road (K0049+900.00 - K0049+009.00)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	52,495.80	52,495.80	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side), Tigwi-Dampulan-Lipata-Yook-Buenavista Road & Mogpog-Balanacan Port Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	684,495.00	684,495.00	-	
	Supply and Delivery of Material for the Repair/Maintenance of Road Safety Signages	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	107,509.50	107,509.50	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Material for the Repair/Maintenance of Unpaved Road Surfaces along National Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	129,145.80	129,145.80	-	
	Supply and Delivery of Material for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Form) along National Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	217,399.35	217,399.35	-	
	Supply and Delivery of Material for the Repair/Maintenance of Bridge Signages	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	301,607.25	301,607.25	-	
	Supply and Delivery of Grass Cutter for use in Roadside Maintenance Activities along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	204,000.00	204,000.00	-	
	Supply and Delivery of HP ink for Plotter T830 for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	05/04/2021	05/07/2021	05/14/2021	05/18/2021	GoP	457,500.00	-	457,500.00	
	Supply and Delivery of Office Supplies and Other Materials for use in Quality Assurance Section	Quality Assurance Section	NO	Shopping	05/07/2021	05/10/2021	05/14/2021	05/18/2021	GoP	316,352.00	-	316,352.00	
	Supply and Delivery of Tires for use in service of Quality Assurance Section (Mitsubishi Lancer H1-4070 SEW-512 and Hyundai H-100 KO-J475)	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/17/2021	05/20/2021	05/24/2021	GoP	73,800.00	-	73,800.00	
	Supply and Delivery of Tires for use in Service Vehicle of Construction Section and Finance Section (Nissan Navara Calibre FO-L172 and Nissan Navara Calibre FO-L272)	Construction Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/17/2021	05/20/2021	05/24/2021	GoP	100,000.00	-	100,000.00	

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	Supply and delivery of tire for use in service of Area Equipment Section (Toyota Hi-Lux H1-5082 / SKC-939)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	n/a	05/17/2021	05/20/2021	05/24/2021	GoP	40,000.00	-	40,000.00	
	Supply and Delivery of Tires for use in Heavy Equipment and Service Vehicle of Maintenance Section (Isuzu Boom Truck D1-V155 and Ford Ranger H1-7174/SGP-628)	Construction Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/14/2021	05/14/2021	05/14/2021	GoP	125,000.00	-	125,000.00	
	Supply and Delivery of Tires for use in Service Vehicle of Planning and Design Section (Nissan Navara Calibre FO-L230)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/14/2021	05/14/2021	05/14/2021	GoP	50,000.00	-	50,000.00	
	Supply and Delivery of Office Supplies and Other Materials for use in Finance Section	Finance Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/14/2021	05/14/2021	05/14/2021	GoP	521,534.50	-	521,534.50	
	Supply and Delivery of Field Equipment and Accessories for use in Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement	05/14/2021	05/14/2021	05/14/2021	05/14/2021	GoP	94,442.00	-	94,442.00	
	Supply and Delivery of Office Supplies and Other Materials for use in Marinduque Area Equipment Section	Quality Assurance Section	NO	Shopping	05/21/2021	05/24/2021	05/27/2021	05/31/2021	GoP	169,558.50	-	169,558.50	
	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Quality Assurance Section for Third Quarter CY-2021	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06/08/2021	06/11/2021	06/15/2021	06/17/2021	GoP	333,460.00	-	333,460.00	
	Supply and Delivery of Fuel for the Utilization of Various Heavy Equipment and Service Vehicle of Maintenance Section for Third Quarter CY-2021	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/08/2021	06/11/2021	06/15/2021	06/17/2021	GoP	999,857.00	999,857.00	-	

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	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Construction Section for Third Quarter CY-2021	Construction Section	NO	NP-53.9 - Small Value Procurement	06/08/2021	06/11/2021	06/15/2021	06/17/2021	GoP	313,800.00	-	313,800.00	
	Supply and Delivery of Fuel and Lubricants for the Utilization of Service Vehicle of Planning and Design Section for Third Quarter CY-2021	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	06/08/2021	06/11/2021	06/15/2021	06/17/2021	GoP	331,200.00	-	331,200.00	
	Supply and Delivery of A4 and Legal Size Binders with Hard Cover for use in DPWH Marinduque District Engineering Office	Construction Section	NO	NP-53.9 - Small Value Procurement	06/11/2021	06/14/2021	06/17/2021	06/21/2021	GoP	999,980.00	-	999,980.00	
	Supply, Delivery and Installation of Additional Material for the Repair of Kyocera Taskalfa 3010i of the Administrative Section	Administrative Section	NO	NP-53.9 - Small Value Procurement	n/a	06/14/2021	06/17/2021	06/21/2021	GoP	38,049.00	-	38,049.00	
	Supply and Delivery of Materials for the Resurfacing of Unpaved Shoulder along Dr. Damian Reyes Memorial Road (Boac Side)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/11/2021	06/14/2021	06/17/2021	06/21/2021	GoP	708,980.00	708,980.00	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Slope Protection Structure at Marinduque Circumferential Road (K0016+940 – K0016+950 & K0101+540 – K0101+690)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/11/2021	06/14/2021	06/17/2021	06/21/2021	GoP	826,108.50	826,108.50	-	
	Supply and Delivery of Tires for use in Various Heavy Equipment of Maintenance Section (Dump Truck SJP-996, Dump Truck SJP-995, Dump Truck SJP-984, Sinotruck CB5 Dump Truck)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/28/2021	07/01/2021	07/06/2021	07/09/2021	GoP	321,800.00	321,800.00	-	


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	Supply and delivery of Air Purifier and Humidifier for use in DPWH Marinduque District Engineering Office	Construction Section	NO	NP-53.9 - Small Value Procurement	06/28/2021	07/01/2021	07/06/2021	07/09/2021	GoP	677,340.00	-	677,340.00	
	Supply and Delivery of Personnel Protective Equipment (PPE) for use in the Supervision and Inspection of Projects of Construction Section Personnel	Construction Section	NO	NP-53.9 - Small Value Procurement	06/28/2021	07/01/2021	07/06/2021	07/09/2021	GoP	271,775.00	-	271,775.00	
	Supply and Delivery of Personal Protective Equipment (PPE) for use in the Supervision and Inspection of Projects of Quality Assurance Personnel	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06/28/2021	07/01/2021	07/06/2021	07/09/2021	GoP	170,200.00	-	170,200.00	
	Supply and Delivery of Steel Shelving's for use in DPWH Marinduque District Engineering Office	Construction Section	NO	NP-53.9 - Small Value Procurement	06/28/2021	07/01/2021	07/06/2021	07/09/2021	GoP	997,150.00	-	997,150.00	

Prepared by:


JULITO M. MAGLACAS
 Head, Procurement Unit


Date: 06/30/2021

Recommended by:


ARISTEO L. LINGA
 Chairperson, BAC

Date: 06-30-2021

Approved by:


EVELYN R. PUERTOLLANO
 OIC - Asst. District Engineer
 Caretaker, Office of the District Engineer
 Date: 06/30/2021