



Republic of the Philippines
Department of Public Works and Highways
**LEYTE FIFTH
DISTRICT ENGINEERING OFFICE**
Regional Office No. VIII
Brgy. Hipusngo Baybay City, Leyte

March 04, 2021

ELMIRA S. CRUZ – CAISIDO

Deputy Executive Director IV
Government Procurement Policy Board (GPPB)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

**SUBJECT: Updated FY 2020 Annual Procurement Plan (APP) - Non CSE for the
2nd Semester and Final FY 2021 Annual Procurement Plan (APP) – Non
CSE.**

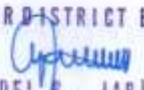
Madame:

In response to the Memorandum of ARDELIZA R. MEDENILLA, MNSA, CESO I, dated December 28, 2020. Respectfully submitting the Approved Updated FY 2020 Annual Procurement Plan (APP) - Non CSE for the 2nd Semester and Final FY 2021 Annual Procurement Plan (APP) – Non CSE using the prescribed and updated format.

Trust you find everything in order.

Very truly yours,

EUSEBIO T. CULAS
District Engineer

FOR DISTRICT ENGINEER

LYNDEL P. JABINES
DIC-ASSISTANT DISTRICT ENGINEER
ENGINEER III

- cc: 1. BAC Secretariat, Portula, Nonilon O.
DPWH Regional Office VIII
Baras, Palo, Leyte
2. Undersecretary for Support Services,
ARDELIZA R. MEDENILLA, MNSA, CESO I
DPWH Central Office
Bonifacio Drive, Port Area, Manila

- Ends: 1. Approved Updated FY 2020
APP-Non CSE for the 2nd semester
2. Approved Final FY 2021 APP-Non CSE

RO8.14.5 ccd/MLBS/ETC



Republic of the Philippines
Department of Public Works and Highways
**LEYTE FIFTH
DISTRICT ENGINEERING OFFICE**
Regional Office No. VIII
Brgy. Hipusngo Baybay City, Leyte

March 04, 2021

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH Central Office
Bonifacio Drive, Port Area, Manila

ATTENTION : MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

**SUBJECT: Updated FY 2020 Annual Procurement Plan (APP) - Non CSE for the
2nd Semester and Final FY 2021 Annual Procurement Plan (APP) – Non
CSE.**

In response to the Memorandum of ARDELIZA R. MEDENILLA, MNSA, CESO I, dated December 28, 2020. Respectfully submitting the Approved Updated FY 2020 Annual Procurement Plan (APP) - Non CSE for the 2nd Semester and Final FY 2021 Annual Procurement Plan (APP) – Non CSE using the prescribed and updated format.

Hope you find everything in order.

EUSEBIO T. CULAS
District Engineer

FOR DISTRICT ENGINEER

LYNDEL P. JADES
OIC-ASSISTANT DISTRICT ENGINEER
ENGINEER III

- cc: 1. BAC Secretariat, Portula, Nonilon O.
DPWH Regional Office VIII
Baras, Palo, Leyte
2. Deputy Executive Director IV, ELMIRA S. CRUZ – CAISIDO
Government Procurement Policy Board (GPPB)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center Pasig City

- Encs: 1. Approved Updated FY 2020
APP-Non CSE for the 2nd semester
2. Approved Final FY 2021 APP-Non CSE

RO8.14.5 ccd/MLBS/ETC

DPWH-Leyte 5th District Engineering Office
Final Annual Procurement Plan (APP) Non CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of (BPRE)	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	Procurement/Purchase of Office Supplies for use in the first quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Jun. 11-18, 2021	Feb. 1, 2021	Feb. 8, 2021	Feb. 8, 2021 - Feb. 17, 2021		GA-P	1,291,992.10	1,291,992.10		Office Supplies
2	Procurement/Purchase of Office Supplies for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Mar. 5-11, 2021	Mar. 25, 2021	Mar. 31, 2021	Apr. 1-9, 2021		GA-P	990,095.90	990,095.90		Office Supplies
3	Procurement/Purchase of Office Supplies for use in the third quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 2-8, 2021	July 22, 2021	July 28, 2021	July 30-Aug. 9, 2021		GA-P	998,042.70	998,042.70		Office Supplies
4	Procurement/Purchase of Office Supplies for use in the fourth quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Oct. 1-7, 2021	Oct. 8, 2021	Oct. 14, 2021	Oct. 15-25, 2021		GA-P	801,589.70	801,589.70		Office Supplies
5	Procurement/Purchase of Janitorial Supplies for use in the first quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Jun. 11-18, 2021	Feb. 1, 2021	Feb. 8, 2021	Feb. 8, 2021 - Feb. 17, 2021		GA-P	309,810.00	309,810.00		Janitorial Supplies
6	Procurement/Purchase of Janitorial Supplies for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Mar. 5-11, 2021	Mar. 12, 2021	Mar. 18, 2021	Mar. 18-27, 2021		GA-P	120,416.00	120,416.00		Janitorial Supplies
7	Procurement/Purchase of Janitorial Supplies for use in the third quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 2-8, 2021	July 9, 2021	July 15, 2021	July 16-27, 2021		GA-P	179,092.00	179,092.00		Janitorial Supplies
8	Procurement/Purchase of Janitorial Supplies for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Mar. 5-11, 2021	Mar. 12, 2021	Mar. 18, 2021	Mar. 18-28, 2021		GA-P	120,416.00	120,416.00		Janitorial Supplies
9	Procurement/Purchase of Janitorial Supplies for use in the third quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 2-8, 2021	July 9, 2021	July 15, 2021	July 16-27, 2021		GA-P	179,092.00	179,092.00		Janitorial Supplies
10	Procurement/Purchase of Janitorial Supplies for use in the fourth quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Hinasngan Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Oct. 1-7, 2021	Oct. 8, 2021	Oct. 14, 2021	Oct. 15-26, 2021		GA-P	129,098.00	129,098.00		I.T. Equipment

DPWH-Leyte 5th District Engineering Office
Final Annual Procurement Plan (APP) Non CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of (RME)	Submission/Opening of Bids Award	Notice of Contract Bidding				Total	MOOE	CO	
11	Procurement/Purchase of IT Equipment for use in the first quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Feb. 11-17, 2021	Feb. 18, 2021	Feb. 24, 2021	Feb. 25-26, 2021		GoP	3,991,500.00	3,991,500.00		I.T. Equipment Supplies
12	Procurement/Purchase of IT Equipment Supplies for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	May 5-11, 2021	May 12, 2021	May 18, 2021	May 19-25, 2021		GoP	2,867,500.00	2,867,500.00		I.T. Equipment Supplies
13	Procurement/Purchase of IT Equipment Supplies for use in the third quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 14-20, 2021	July 21, 2021	July 27, 2021	July 28-31, 2021		GoP	1,444,878.00	1,444,878.00		I.T. Equipment Supplies
14	Procurement/Purchase of IT Equipment Supplies for use in the fourth quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Oct. 13-19, 2021	Oct. 20, 2021	Oct. 26, 2021	Oct. 27-30, 2021		GoP	1,043,997.00	1,043,997.00		I.T. Equipment Supplies
15	Procurement/Purchase of Electrical Supplies for use in the first quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Jan. 21-27, 2021	Feb. 03, 2021	Feb. 10, 2021	Feb. 11-17, 2021		GoP	119,955.00	119,955.00		Electrical Supplies
16	Procurement/Purchase of Electrical Supplies for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	May 5-11, 2021	May 12, 2021	May 18, 2021	May 19-25, 2021		GoP	71,410.00	71,410.00		Electrical Supplies
17	Procurement/Purchase of Electrical Supplies for use in the third quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 14-20, 2021	July 21, 2021	July 27, 2021	July 28-Aug. 4, 2021		GoP	29,305.00	29,305.00		Electrical Supplies
18	Procurement/Purchase of Electrical Supplies for use in the fourth quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Oct. 13-19, 2021	Oct. 20, 2021	Oct. 26, 2021	Oct. 27-Nov. 4, 2021		GoP	5,490.00	5,490.00		Electrical Supplies
19	Procurement/Purchase of Field Equipment for use in the second quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	May 5-11, 2021	May 12, 2021	May 18, 2021	May 19-25, 2021		GoP	1,141,750.00	1,141,750.00		Field Equipment
20	Procurement/Purchase of Field Equipment for use in the fourth quarter at the different sections/units of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 14-20, 2021	July 21, 2021	July 27, 2021	July 28-Aug. 4, 2021		GoP	640,890.00	640,890.00		Field Equipment

DPWH-Leyte 5th District Engineering Office
Final Annual Procurement Plan (APP) Non CSE FY 2021

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of Bids	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
21	Procurement/Purchase of Laboratory Equipment for use in the second quarter of the different sections of the DPWH Leyte 5th District Engineering Office, Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	May 5-11, 2021	May 12, 2021	May 16, 2021	May 19-25, 2021		GoP	1,141,750.00	1,141,750.00		Laboratory Equipment
22	Procurement/Purchase of furniture/Furnitures for use in the first quarter of the different sections of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 14-20, 2021	July 21, 2021	July 27, 2021	July 28-Aug. 4, 2021		GoP	640,080.00	640,080.00		Furniture/Furnitures
23	Procurement/Purchase of Furniture/Furnitures for use in the second quarter of the different sections of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	May 5-11, 2021	May 12, 2021	May 16, 2021	May 19-25, 2021		GoP	366,000.00	366,000.00		Furniture/Furnitures
24	Procurement/Purchase of furniture/Furnitures for use in the first quarter of the different sections of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	July 24, 2021	July 8, 2021	July 16, 2021	July 16-27, 2021		GoP	344,700.00	344,700.00		Furniture/Furnitures
25	Procurement/Purchase of Furniture/Furnitures for use in the fourth quarter of the different sections of the DPWH Leyte 5th District Engineering Office, Brgy. Higuera Baybay City, Leyte.	Leyte 5th District Engineering Office	Competitive Bidding	Oct. 1-7, 2021	Oct. 8, 2021	Oct. 14, 2021	Oct. 15-25, 2021		GoP	79,200.00	79,200.00		Furniture/Furnitures
26	Procurement/Supply and Delivery of Prohibitory/Restrictive Signs along National Road within the DPWH, Leyte V District Engineering Office	Leyte 5th District Engineering Office	Competitive Bidding	Feb. 5-11, 2021	Feb. 25, 2021	Mar. 2, 2021	Mar. 3-11, 2021		GoP	1,260,300.00	1,260,300.00		Prohibitory/Restrictive Signs
27	Procurement of Various Supplies Needed for Roadside Maintenance along National Road within the DPWH, Leyte V District Engineering Office	Leyte 5th District Engineering Office	Competitive Bidding	Feb. 5-11, 2021	Feb. 25, 2021	Mar. 2, 2021	Mar. 3-11, 2021		GoP	1,596,500.00	1,596,500.00		Supplies Needed for Roadside Maintenance
28	Procurement/Supply and Delivery of Obstruction Signs along National Road within the DPWH, Leyte V District Engineering Office	Leyte 5th District Engineering Office	Competitive Bidding	Feb. 11-17, 2021	Mar. 3, 2021	Mar. 9, 2021	Mar. 10-18, 2021		GoP	1,299,250.00	1,299,250.00		Obstruction Signs
30	Procurement/Supply and Delivery of Regulatory Signs along National Road within the DPWH, Leyte V District Engineering Office	Leyte 5th District Engineering Office	Competitive Bidding	Feb. 18-24, 2021	Mar. 10, 2021	Mar. 16, 2021	Mar. 19-26, 2021		GoP	988,725.00	988,725.00		Regulatory Signs
			Least Source Bidding	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date			0	0		
			Direct Contracting	N/A	N/A	N/A	N/A			0	0		
			Regard Order	N/A	N/A	N/A	N/A			0	0		
1	Procurement/Purchase of Office Supplies for use in DPWH, Leyte 5th District Engineering Office, Baybay City, Leyte	Leyte 5th District Engineering Office	Shopping	Mar. 8-18, 2021	Mar. 16, 2021	Mar. 23, 2021	Mar. 24-26, 2021		GoP	167,700.00	167,700.00		Office Supplies

DPWH-Leyte 5th District Engineering Office
Final Annual Procurement Plan (APP) Non CSE FY 2021

Code (FAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Bidding			Total	MOOE	CO	
2	Procurement/Lease of Office Supplies for use in DPWH, Leyte 5th District Engineering Office, Baybay City, Leyte	Leyte 5th District Engineering Office	Shopping	July 14, 2021	July 14, 2021	July 14, 2021	July 18-23, 2021		GoP	146,300.00	157,700.00		Office Supplies
			NP-S3.1 Two-Faced Buildings	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date			0			
			NP-S3.2 Emergency Cases	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.3 Total Care of Corridors	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.4 Adjacent or Contiguous	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.5 Agency-to-Agency	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.6 Scientific, Scientific, Animal	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.7 Highly Technical Consultancy	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.8 Defense Cooperation Agency	N/A	N/A	Indefinite Date	Indefinite Date			0			
	Procurement of Office Equipment and Devices for use in DPWH, Leyte 5th District Engineering Office, Baybay City, Leyte	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	Jan. 15-20, 2021	Jan. 20, 2021	Jan. 26, 2021	Jan. 27-Feb. 4, 2021		GoP	980,000.00	980,000.00		Office Equipment & Devices
1	Procurement of Various Basic Highway Maintenance Equipment (PMA) for Maintenance along National Roads within the Leyte V DCO	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	Jan. 27-Feb. 3, 2021	Feb. 3, 2021	Feb. 9, 2021	Feb. 10-17, 2021		GoP	934,300.00	934,300.00		Maintenance Equipment
2	Procurement/Purchase of Diesel for use in refueling of Various equipments: Road Grader (41-157), Paymaster 12-1521, Hydraulic Excavator (Wheel Type) FT-113, Caterpillar H-4008 and H-4050, assigned at Maintenance Section, DPWH 5th DCO.	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	Mar. 4-10, 2021	Mar. 10, 2021	Mar. 16, 2021	Mar. 17-24, 2021		GoP	325,000.00	325,000.00		Chase
3	Procurement of Diesel for use in the refueling of Various Service Vehicle and Heavy Equipment assigned at Maintenance Section, DPWH, Leyte 5th DCO, Baybay City, Leyte	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	Apr. 28-May 5, 2021	May 8, 2021	May 11, 2021	May 12-20, 2021		GoP	979,550.00	979,550.00		Tires
4	Procurement of Spare Parts, Supplies and Materials for use in the Preventive Maintenance of the Geometric Set (GONVA) with Engine Model D15B1 at DPWH, Leyte 5th District Engineering Office, Baybay City, Leyte	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	Apr. 28-May 5, 2021	May 5, 2021	May 11, 2021	May 12-20, 2021		GoP	337,200.00	337,200.00		Spare Parts, Supplies and Materials
5	Procurement of Cuts and Lubricants for use in the Preventive Maintenance of all DPWH Equipment Fleet assigned at the Maintenance Section, Leyte 5th District Engineering Office, Baybay City, Leyte	Leyte 5th District Engineering Office	NP-S3.9 - Small Value Procurement	May 21-28, 2021	May 28, 2021	June 2, 2021	June 4-11, 2021		GoP	803,460.00	803,460.00		Cuts and Lubricants
6			NP-S3.10 Lease of Road Property at N/A	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.11 NGO Participation	Indefinite Date	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.12 Community Participation	N/A	N/A	Indefinite Date	Indefinite Date			0			
			NP-S3.13 UN Agencies, Int' Organi	N/A	N/A	Indefinite Date	Indefinite Date			0			

Prepared by:

EMMANUEL MARI D. SACRO
 Head, BAC Secretariat

Submitted by:

DEOLINDA C. PALMA
 BAC Chairman

Approved by:

EUSEBIO T. CULAS
 District Engineer
LYNDEL Y. JABINES
 District Assistant District Engineer
ENGINEER III