



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
TARLAC 2ND DISTRICT ENGINEERING OFFICE
San Francisco, Concepcion, Tarlac
Tel. No. (045) 923-07-01/TeleFax No. (045) 923-09-60

January 30, 2020

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board-Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Sir/Madam:

We are submitting herewith the Final Annual Procurement Plan (APP) for Civil Works, Goods & Services and Consultancy Services for FY 2020, using the prescribed format.

For your information and perusal.


NEIL C. FARALA
District Engineer

RO3:20/EDS/NCF

Cc:

1) Procurement Service
Department of Public Works and Highways
Bonifacio Drive Port Area, Manila

2) BAC-Region III
Department of Public Works and Highways
Sindalan, City of San Fernando, Pampanga

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 92003 56000 .PC	Rehabilitation of Existing Bank along Lucung River, Right Side, D/S of Cut Cut Bridge, Capas, Tarlac. Contract ID No. 19CK0089	Construction Section	Yes	Public Bidding	04/17/2019 to 04/24/2019	07/05/2019	07/31/2019	08/06/2019	GAA FY-2019	30,000,000.00		30,000,000.00	Construction of Flood Control
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Six (6) Classroom School Building at Concepcion South Elementary School, Concepcion, Tarlac Contract ID No. 19CK0125	Planning & Design Section	No	Public Bidding	06/18/2019 to 06/25/2019	07/09/2019	07/22/2019	07/26/2019	GAA FY-2019	14,119,926.35		14,119,926.35	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Four (4) Classroom School Building at Balutu Elementary School, Concepcion, Tarlac Contract ID No. 19CK0126	Planning & Design Section	No	Public Bidding	06/18/2019 to 06/25/2019	07/09/2019	07/22/2019	07/26/2019	GAA FY-2019	11,144,287.96		11,144,287.96	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Four (4) Classroom School Building at Cristo Rey Central Elementary School, Capas, Tarlac Contract ID No. 19CK0127	Planning & Design Section	No	Public Bidding	06/18/2019 to 06/25/2019	07/09/2019	07/22/2019	07/26/2019	GAA FY-2019	10,813,308.70		10,813,308.70	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Four (4) Classroom School Building at San Pedro Elementary School, Bamban, Tarlac Contract ID No. 19CK0128	Planning & Design Section	No	Public Bidding	06/18/2019 to 06/25/2019	07/09/2019	07/22/2019	07/26/2019	GAA FY-2019	10,782,028.61		10,782,028.61	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: One (1) Storey, Two (2) Classroom School Building with Toilet Attached at Ligaya Elementary School, Concepcion, Tarlac Contract ID No. 19CK0129	Planning & Design Section	No	Public Bidding	06/18/2019 to 06/25/2019	07/09/2019	07/22/2019	07/26/2019	GAA FY-2019	4,987,183.96		4,987,183.96	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Four (4) Storey, Twelve (12) Classroom School Building at Aranguren Integrated School, Capas, Tarlac Contract ID No. 19CK0130	Planning & Design Section	No	Public Bidding	06/27/2019 to 07/04/2019	07/18/2019	08/09/2019	08/14/2019	GAA FY-2019	40,970,427.79		40,970,427.79	Construction of School Building

9

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Eight (8) Classroom School Building at Cristo Rey Central Elementary School, Capas, Tarlac Contract ID No. 19CK0131	Planning & Design Section	No	Public Bidding	06/27/2019 to 07/04/2019	07/18/2019	07/25/2019	07/29/2019	GAA FY- 2019	20,112,440.99		20,112,440.99	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Eight (8) Classroom School Building at Dapdap Resettlement Elementary School, Bamban, Tarlac Contract ID No. 19CK0132	Planning & Design Section	No	Public Bidding	06/27/2019 to 07/04/2019	07/18/2019	07/25/2019	07/29/2019	GAA FY- 2019	21,329,500.00		21,329,500.00	Construction of School Building
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Six (6) Classroom School Building at Cristo Rey Central Elementary School, Capas, Tarlac Contract ID No. 19CK0133	Planning & Design Section	No	Public Bidding	06/27/2019 to 07/04/2019	07/18/2019	07/25/2019	07/25/2019	GAA FY- 2019	13,808,467.09		13,808,467.09	Construction of School Building
20000 01000 20000	Repair/Maintenance of Dike along Marimla River at Sto. Nino Bridge, Downstream Left Bank, Lourdes Section, Sta. 0+000 to Sta. 0+030 Bamban, Tarlac Contract ID No. 19CK0134	Maintenance Section	No	Public Bidding	06/28/2019 to 07/05/2019	07/18/2019	07/25/2019	07/25/2019	GAA FY- 2019	2,500,000.00		2,500,000.00	Repair/Maint. Of Flood Control
20000 01000 20000	Repair/Maintenance of Dike along Marimla River at Sto. Nino Bridge, Downstream Right Bank, Sto. Nino Section, Sta. 0+147 to Sta. 0+177 Bamban, Tarlac Contract ID No. 19CK0135	Maintenance Section	No	Public Bidding	06/28/2019 to 07/05/2019	07/18/2019	07/25/2019	07/29/2019	GAA FY- 2019	2,500,000.00		2,500,000.00	Repair/Maint. Of Flood Control
20000 01000 20000	Repair/Maintenance of Dike along Lucung River at Lucung Bridge, Downstream Left Bank, Sto. Cristo Section, Sta. 0+712 to Sta. 0+742, Concepcion, Tarlac Contract ID No. 19CK0136	Maintenance Section	No	Public Bidding	06/28/2019 to 07/05/2019	07/18/2019	07/25/2019	07/29/2019	GAA FY- 2019	2,000,000.00		2,000,000.00	Repair/Maint. Of Flood Control
30020 51000 06000 .PC	Construction of Rainwater Collection System (RWCS), Concepcion & La Paz, Tarlac Contract ID No. 19CK0137	Construction Section	No	Public Bidding	07/03/2019 to 07/10/2019	07/23/2019	07/29/2019	08/02/2019	GAA FY- 2019	3,811,500.00		3,811,500.00	Const. of Rain Water Collection System

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01002 90000	Second Small - Scale Pilot Road Research Project on the Use of Premia 125s in One (1) - Day Concrete in PCCP, Capas, Tarlac Contract ID No. 19CK0138	Construction Section	No	Public Bidding	07/07/2019 to 07/15/2019	07/26/2019	08/09/2019	08/14/2019	GAA FY- 2019	7,000,000.00		7,000,000.00	Concreting of Road
30010 12000 01000 .PC	Construction of Classrooms: Two (2) Storey, Ten (10) Classroom School Building at San Jose Elementary School, Concepcion, Tarlac Contract ID No. 19CK0139	Planning & Design Section	No	Public Bidding	07/18/2019 to 07/25/2019	08/06/2019	08/14/2019	08/15/2019	GAA FY- 2019	26,504,854.61		26,504,854.61	Construction of School Building
20000 01002 90000	Use of Optima 235D in Self-Compacting Concrete (2 Storey, 4-CL School/Building)(First Small-Scale Pilot Trial), Capas, Tarlac Contract ID No. 19CK0140	Planning & Design Section	No	Public Bidding	07/24/2019 to 07/31/2019	08/13/2019	08/23/2019	08/27/2019	GAA FY- 2019	11,000,000.00		11,000,000.00	Construction of School Building
20000 01000 17000	Re-Blocking of Pavement along Various Road Sections within 3rd District of Tarlac, Concepcion Capas & La Paz, Tarlac Contract ID No. 19CK0141	Construction Section	No	Public Bidding	07/24/2019 to 07/31/2019	08/13/2019	08/23/2019	08/27/2019	GAA FY- 2019	6,693,000.00		6,693,000.00	Concreting of Road
20000 01000 06000	Repair/Maintenance of Weigh Bridge (WB) Station along Manila North Road, Capas, Tarlac Contract ID No. 19CK0142	Construction Section	No	Public Bidding	07/24/2019 to 07/31/2019	08/13/2019	08/23/2019	08/27/2019	GAA FY- 2019	560,000.00		560,000.00	Repair/Maint. Of Weigh Brigde
31020 32016 66000 .PC	Concreting of Brgy. Sta. Rita - Brgy. San Francisco FMR, Brgy. Sta. Rita, Concepcion, Tarlac Contract ID No. 19CK0143	Construction Section	No	Public Bidding	07/27/2019 to 08/05/2019	08/15/2019	08/23/2019	08/27/2019	GAA FY- 2019	14,000,000.00		14,000,000.00	Concreting of Road
31020 32016 65000 .PC	Concreting of Brgy. Lilibangan - Brgy. Castillo FMR, Brgy. Lilibangan, Concepcion, Tarlac Contract ID No. 19CK0144	Construction Section	No	Public Bidding	07/27/2019 to 08/05/2019	08/15/2019	08/23/2019	08/27/2019	GAA FY- 2019	11,000,000.00		11,000,000.00	Concreting of Road

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30118 20020 2000. PC	Construction of Sugarcane Bridge, Brgy. Tinang Bridge, Concepcion, Tarlac Contract ID No. 19CK0145	Construction Section	Yes	Public Bidding	08/30/2019 to	10/03/2019	10/17/2019	10/22/2019	GAA FY- 2019	21,260,000.00		21,260,000.00	Construction of Bridge
32010 11047 65000	Rehabilitation of Existing DiKE along O'Donnell River (Maruglo Section, Right Side), Capas, Tarlac Contract ID No. 20CK0001	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/07/2019	01/30/2020		GAA FY- 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)
32010 11047 66000	Rehabilitation of Existing DiKE along O'Donnell River (Patling Section, Right Side), Capas, Tarlac Contract ID No. 20CK0002	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/07/2019	01/30/2020		GAA FY- 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)
	Rehabilitation/Improvement of Existing DiKE along Rio Chico River (La Purisima Section), La Paz, Tarlac Contract ID No. 20CK0036	Construction Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/07/2019			GAA FY- 2020	28,800,000.00		28,800,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
30010 42148 45000	Construction of Multi-Purpose Building at Barangay Guevarra, La Paz, Tarlac Contract ID No. 20CK0050	Planning & Design Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/07/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi- Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 47000	Construction of Multi-Purpose Building at Barangay La Purisima, La Paz, Tarlac Contract ID No. 20CK0051	Planning & Design Section	Yes	Public Bidding	10/18/2019 to 10/25/2019	11/07/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi- Purpose Building (Note: GAA was recently received Jan. 29, 2020)
32010 11047 69000	Rehabilitation/Improvement of Existing Earth DiKE along Rio Chico River (Lomboy Section, Right Bank), U/S of Rio Chico Bridge, La Paz, Tarlac Contract ID No. 20CK0030	Construction Section	Yes	Public Bidding	10/19/2019 to 10/26/2019	11/08/2019	01/30/2020		GAA FY- 2020	43,280,000.00		43,280,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 21012 62000	Construction of Slope Protection/ Erosion Control, Drainage and Cross Drains at SOE Quarters and EP Barracks, Area I (Crow Valley Military Reservation), Sta. Lucia Section, Capas, Tarlac	Construction Section	Yes	Public Bidding	10/19/2019 to 10/26/2019	11/08/2019	01/30/2020		GAA FY- 2020	5,292,000.00		5,292,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)
	Contract ID No. 20CK0032												
32010 21012 63000	Rehabilitation of Existing Dike along O'Donnell River (Maruglu Section, Right Bank), Capas, Tarlac	Construction Section	Yes	Public Bidding	10/19/2019 to	11/08/2019	01/30/2020		GAA FY- 2020	41,085,000.00		41,085,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)
	Contract ID No. 20CK0033												
30010 42148 43000	Construction of Multi-Purpose Building at Barangay Bueno, Capas, Tarlac	Planning & Design Section	Yes	Public Bidding	10/19/2019 to 10/26/2019	11/08/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Contract ID No. 20CK0048												
30010 42148 61000	Rehabilitation of Multi-Purpose Building at Barangay Bantog, La Paz, Tarlac	Planning & Design Section	Yes	Public Bidding	10/19/2019 to 10/26/2019	11/08/2019	01/30/2020		GAA FY- 2020	2,000,000.00		2,000,000.00	Rehab. of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Contract ID No. 20CK0065												
32010 11047 68000	Rehabilitation/Improvement of Existing Earth Dike along Lucung River (Malupa Section, Left Bank), Concepcion, Tarlac	Construction Section	Yes	Public Bidding	10/22/2019 to 10/29/2019	11/12/2019	01/30/2020		GAA FY- 2020	17,002,000.00		17,002,000.00	Construction of Slope Protection (Note: GAA was recently received Jan. 29, 2020)
	Contract ID No. 20CK0029												
	Rehabilitation/Improvement of Existing Earth Dike along Rio Chico River (Lombay Section, Right Bank), U/S of Rio Chico Bridge, La Paz, Tarlac	Construction Section	Yes	Public Bidding	10/22/2019 to 10/29/2019	11/12/2019			GAA FY- 2020	47,915,000.00		47,915,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
	Contract ID No. 20CK0031												
	Strengthening/Armoring of Existing Earth Dike along Lucung River (Cut- Cut 1st Section, Left Bank), D/S of Cut-Cut Bridge, Capas, Tarlac	Construction Section	Yes	Public Bidding	10/22/2019 to 10/29/2019	11/12/2019			GAA FY- 2020	49,000,000.00		49,000,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
	Contract ID No. 20CK0037												

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42148 52000	Construction of Multi-Purpose Building at Barangay Sta. Rita, Capas, Tarlac Contract ID No 20CK0056	Planning & Design Section	Yes	Public Bidding	10/22/2019 to 10/29/2019	11/12/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 59000	Construction of Multi-Purpose Building at Sitio San Agustin,Barangay O'Donnell, Capas, Tarlac Contract ID No 20CK0063	Planning & Design Section	Yes	Public Bidding	10/22/2019 to 10/29/2019	11/12/2019	01/30/2020		GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Rehabilitation/Improvement of Existing Earth Dike along Lucung River (Alfonso Section,Right Bank), Concepcion, Tarlac Contract ID No. 20CK0028	Construction Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019			GAA FY- 2020	22,775,000.00		22,775,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation/Improvement of Existing Dike along Lucung River(Left Bank), Concepcion, Tarlac Contract ID No. 20CK0034	Construction Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019			GAA FY- 2020	23,749,000.00		23,749,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation/Improvement of Existing Dike along Parua River (Right Bank, San Antonio Section),D/S of Sta. Rita Bridge, Concepcion, Tarlac Contract ID No. 20CK0035	Construction Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019			GAA FY- 2020	40,056,000.00		40,056,000.00	Construction of Slope Protection (Note: Awaiting for the release of SARO)
30010 42148 50000	Construction of Multi-Purpose Building at Barangay San Agustin, Concepcion, Tarlac Contract ID No. 20CK0054	Planning & Design Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 53000	Construction of Multi-Purpose Building at Barangay Sto. Rosario, Capas, Tarlac Contract ID No. 20CK0057	Planning & Design Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 54000	Construction of Multi-Purpose Building at Barangay Talaga, Capas, Tarlac Contract ID No. 20CK0058	Planning & Design Section	Yes	Public Bidding	10/24/2019 to 10/31/2019	11/13/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)

1

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42148 58000	Construction of Multi-Purpose Building at Sitio Sampaguita, Barangay Manlapig, Capas, Tarlac Contract ID No. 20CK0062	Planning & Design Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	01/30/2020		GAA FY-2020	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 60000	Construction of Multi-Purpose Building at Sitio Transmitter, Barangay Sta. Lucia, Capas, Tarlac Contract ID No. 20CK0064	Planning & Design Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	01/30/2020		GAA FY-2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 63000	Rehabilitation of Multi-Purpose Building at Barangay Sta. Lucia, Capas, Tarlac Contract ID No. 20CK0067	Planning & Design Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019	01/30/2020		GAA FY-2020	2,000,000.00		2,000,000.00	Rehab. of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Asset Preservation Program: Preventive Maintenance along Concepcion - Capas Road, Concepcion, Tarlac Contract ID No. 20CK0070	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019			GAA FY-2020	51,650,000.00		51,650,000.00	Roads: Const. - Asphalt (Note: Awaiting for the release of SARO)
	Asset Preservation - Preventive Maintenance along Manila North Road Capas, Tarlac Contract ID No. 20CK0071	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019			GAA FY-2020	17,131,000.00		17,131,000.00	Roads: Const. - Asphalt (Note: Awaiting for the release of SARO)
	Asset Preservation - Preventive Maintenance along Tarlac - Sta. Rosa Road, La Paz, Tarlac Contract ID No. 20CK0072	Construction Section	Yes	Public Bidding	10/25/2019 to 11/01/2019	11/14/2019			GAA FY-2020	11,500,000.00		11,500,000.00	Roads: Const. - Asphalt (Note: Awaiting for the release of SARO)
	Asset Preservation - Preventive Maintenance along Concepcion - La Paz, Road, La Paz, Tarlac Contract ID No. 20CK0006	Construction Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019			GAA FY-2020	36,433,000.00		36,433,000.00	Roads: Construction Asphalt (Note: Awaiting for the release of SARO)
	Asset Preservation - Preventive Maintenance along Victoria - La Paz Road, La Paz, Tarlac Contract ID No. 20CK0009	Construction Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019			GAA FY-2020	63,000,000.00		63,000,000.00	Roads: Construction Asphalt (Note: Awaiting for the release of SARO)

24

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Asset Preservation - Program Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Concepcion - Capas Road, Capas, Tarlac Contract ID No. 20CK0012	Construction Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019			GAA FY- 2020	1,050,000.00		1,050,000.00	Construction of Drainage (Note: Awaiting for the release of SARO)
30010 42148 56000	Construction of Multi-Purpose Building at Sitio Baraca, Murcia, Concepcion, Tarlac Contract ID No. 20CK0060	Planning & Design Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019	01/30/2020		GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 57000	Construction of Multi-Purpose Building at Sitio Gugo, Sta. Rosa, Concepcion, Tarlac Contract ID No. 20CK0061	Planning & Design Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019	01/30/2020		GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30011 72062 05000	Concreting of Road at Sitio Sacot, Brgy. Anupul, Bamban, Tarlac Contract ID No. 20CK0069	Construction Section	Yes	Public Bidding	10/26/2019 to 11/02/2019	11/15/2019	01/30/2020		GAA FY- 2020	4,500,000.00		4,500,000.00	Roads: Construction PCCP (Note: GAA was recently received Jan. 29, 2020)
	Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Tarlac - Zambales Road, Capas, Tarlac Contract ID No. 20CK0013	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019			GAA FY- 2020	1,921,000.00		1,921,000.00	Construction of Drainage (Note: Awaiting for the release of SARO)
30010 42148 51000	Construction of Multi-Purpose Building at Barangay San Nicolas, Bamban, Tarlac Contract ID No. 20CK0055	Planning & Design Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads along Concepcion - Capas Road, Concepcion, Tarlac Contract ID No. 20CK0073	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019			GAA FY- 2020	85,679,000.00		85,679,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Asset Preservation - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads along Tarlac - Zambales Road, Capas, Tarlac Contract ID No. 20CK0074	Construction Section	Yes	Public Bidding	10/30/2019 to 11/06/2019	11/19/2019			GAA FY- 2020	53,667,000.00		53,667,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
	Network Development Program - Road Widening along Concepcion - La Paz Road, Concepcion, Tarlac Contract ID No. 20CK0015	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/20/2019			GAA FY- 2020	36,151,000.00		36,151,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
	Network Development Program - Road Widening along Victoria - La Paz Road, La Paz, Tarlac Contract ID No. 20CK0016	Construction Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/20/2019			GAA FY- 2020	18,500,000.00		18,500,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
30010 42148 49000	Construction of Multi-Purpose Building at Barangay Parang, Concepcion, Tarlac Contract ID No. 20CK0053	Planning & Design Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/20/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 66000	Rehabilitation of Multi-Purpose Building at Barangay Sto. Domingo 1st Capas, Tarlac Contract ID No. 20CK0068	Planning & Design Section	Yes	Public Bidding	10/31/2019 to 11/07/2019	11/20/2019	01/30/2020		GAA FY- 2020	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Construction of Multi-Purpose Building at Barangay La Paz, Bamban, Tarlac Contract ID No. 20CK0003	Planning & Design Section	Yes	Public Bidding	11/01/2019 to 11/08/2019	11/21/2019			GAA FY- 2020	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building (Note: Failed Bid due to appropriation was reduced)
	Network Development - Off - Carriageway Improvement along Tarlac - Zambales Road, Capas, Tarlac Contract ID No. 20CK0022	Construction Section	Yes	Public Bidding	11/01/2019 to 11/08/2019	11/21/2019			GAA FY- 2020	36,694,000.00		36,694,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31030 31010 05000	Bridge - Retrofitting/Strengthening of Permanent Bridges: Palublub Br. (B03434LZ) along Capas - San Jose - Mayantoc - Malacampa Road, Capas, Tarlac Contract ID No. 20CK0025	Construction Section	Yes	Public Bidding	11/01/2019 to 11/08/2019	11/21/2019	01/30/2020		GAA FY- 2020	19,500,000.00		19,500,000.00	Maint. of Bridge (Note: GAA was recently received Jan. 29, 2020)
30010 42148 44000	Construction of Multi-Purpose Building at Barangay Caramutan, La Paz, Tarlac Contract ID No. 20CK0049	Planning & Design Section	Yes	Public Bidding	11/01/2019 to 11/08/2019	11/21/2019	01/30/2020		GAA FY- 2020	3,500,000.00		3,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 48000	Construction of Multi-Purpose Building at Barangay Pando, Concepcion, Tarlac Contract ID No. 20CK0052	Planning & Design Section	Yes	Public Bidding	11/01/2019 to 11/08/2019	11/21/2019	01/30/2020		GAA FY- 2020	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
	Asset Preservation - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads along Manila North Road,Capas,Tarlac Contract ID No. 20CK0010	Construction Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019			GAA FY- 2020	57,313,000.00		57,313,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
	Network Development - Off - Carriageway Improvement along Capas-San Jose-Mayantoc- Malacampa Road, Capas, Tarlac Contract ID No. 20CK0020	Construction Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019			GAA FY- 2020	38,411,000.00		38,411,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
30010 42148 55000	Construction of Multi-Purpose Building at Barangay Tinang, Concepcion, Tarlac Contract ID No. 20CK0059	Planning & Design Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	01/30/2020		GAA FY- 2020	6,000,000.00		6,000,000.00	Construction of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)
30010 42148 62000	Rehabilitation of Multi-Purpose Building at Barangay Dolores, Capas, Tarlac Contract ID No. 20CK0066	Planning & Design Section	Yes	Public Bidding	11/06/2019 to 11/13/2019	11/26/2019	01/30/2020		GAA FY- 2020	2,000,000.00		2,000,000.00	Rehab. of Multi Purpose Building (Note: GAA was recently received Jan. 29, 2020)

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Concreting of TRADOC Road Nets, Phase 2, Camp O'Donnell, Capas, Tarlac Contract ID No. 20CK0041	Construction Section	Yes	Public Bidding	11/07/2019 to 11/14/2019	11/27/2019			GAA FY- 2020	95,000,000.00		95,000,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
30020 71002 04000	Construction of Classroom for School Candidate Soldiers (SCS), TRADOC, Camp O' Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No. 20CK0042	Planning & Design Section	Yes	Public Bidding	11/07/2019 to 11/14/2019	11/27/2019	01/30/2020		GAA FY- 2020	10,200,000.00		10,200,000.00	Construction of Classroom for SCS (Note: GAA was recently received Jan. 29, 2020)
	Construction of Mess Hall for School o Candidate Soldiers (SCS), TRADOC, Camp O' Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No. 20CK0043	Planning & Design Section	Yes	Public Bidding	11/07/2019 to 11/14/2019	11/27/2019			GAA FY- 2020	22,500,000.00		22,500,000.00	Construction of Mess Hall for SCS (Note: Awaiting for the release of SARO)
30020 71002 06000	Construction of TRADOC ATF Facility, TRADOC, Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac. Contract ID No. 20CK0044	Planning & Design Section	Yes	Public Bidding	11/07/2019 to 11/14/2019	11/27/2019	01/30/2020		GAA FY- 2020	25,000,000.00		25,000,000.00	Construction of TRADOC ATF Facility (Note: GAA was recently received Jan. 29, 2020)
31030 31008 54000	Bridge - Retrofitting/Strengthening of Permanent Bridges: Rio Chico Br. (B02691LZ) along Tarlac - Sta. Rosa Road, La Paz, Tarlac Contract ID No. 20CK0026	Construction Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	01/30/2020		GAA FY- 2020	24,200,000.00		24,200,000.00	Maint. of Bridge (Note: GAA was recently received Jan. 29, 2020)
31030 31008 55000	Bridge - Retrofitting/Strengthening of Permanent Bridges: Santiago Br. (B03297LZ) along concepcion - Capas Road, Concepcion, Tarlac Contract ID No. 20CK0027	Construction Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	01/30/2020		GAA FY- 2020	35,700,000.00		35,700,000.00	Maint. of Bridge (Note: GAA was recently received Jan. 29, 2020)
	Constrction/Improvement of Access Roads Leading to Declared Tourism Destinations - New Clark City to Tarlac - Zambales Road via Kalangitan Road, Capas, Tarlac Contract ID No. 20CK0039	Construction Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019			GAA FY- 2020	100,000,000.00		100,000,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)

Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30011 72062 06000	Concreting of Road at Sitio Subdivision Barangay O'Donnell, Capas, Tarlac Contract ID No. 20CK0047	Construction Section	Yes	Public Bidding	11/08/2019 to 11/15/2019	11/28/2019	01/30/2020		GAA FY- 2020	5,000,000.00		5,000,000.00	Roads: Construction PCCP (Note: GAA was recently received Jan. 29, 2020)
31030 21002 20000	Bridge - Replacement of Permanent Weak Bridges: Bamban Overhead Br. (B02686LZ) along Manila North Road, Bamban, Tarlac Contract ID No. 20CK0024	Construction Section	Yes	Public Bidding	11/09/2019 to 11/16/2019	11/29/2019	01/30/2020		GAA FY- 2020	11,500,000.00		11,500,000.00	Bridges: Construction Concrete (Note: GAA was recently received Jan. 29, 2020)
	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Mac Arthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac Contract ID No. 20CK0038	Construction Section	Yes	Public Bidding	11/09/2019 to 11/16/2019	11/29/2019			GAA FY- 2020	100,000,000.00		100,000,000.00	Roads: Construction PCCP (Note: Awaiting for the release of SARO)
30020 41005 04000	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zone - Bamban Seamless Road, Bamban, Tarlac Contract ID No. 20CK0040	Construction Section	Yes	Public Bidding	11/09/2019 to 11/16/2019	11/29/2019	01/30/2020		GAA FY- 2020	39,800,000.00		39,800,000.00	Roads: Construction PCCP (Note: GAA was recently received Jan. 29, 2020)
30011 72062 01000	Concreting of Road at Barangay Sto. Domingo 1st, Capas, Tarlac Contract ID No. 20CK0046	Construction Section	Yes	Public Bidding	11/09/2019 to 11/16/2019	11/29/2019	01/30/2020		GAA FY- 2020	2,000,000.00		2,000,000.00	Roads: Construction PCCP (Note: GAA was recently received Jan. 29, 2020)
30020 71002 07000	Construction of TRADOC Training Pool, TRADOC, Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No. 20CK0045	Construction Section	Yes	Public Bidding	11/26/2019 to 12/03/2019	12/17/2019	01/30/2020		GAA FY- 2020	28,000,000.00		28,000,000.00	Const. of Training Pool (Note: GAA was recently received Jan. 29, 2020)
	Construction of Classrooms: Two (2) Storey, Ten (10) Classroom School Building at Aranguren Integrated School, Capas, Tarlac Contract ID No. 20CK0075	Planning & Design Section	No	Public Bidding	12/14/2019 to 12/21/2019	01/03/2020			GAA FY- 2020	24,149,479.39		24,149,479.39	Const. of School Building (Note: Awaiting for the release of SARO)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Classrooms: Two (2) Storey, Ten (10) Classroom School Building at Concepcion North Central Elementary School, Concepcion, Tarlac Contract ID No. 20CK0076	Planning & Design Section	No	Public Bidding	12/14/2019 to 12/21/2019	01/03/2020			GAA FY-2020	23,695,061.71		23,695,061.71	Const. of School Building (Note: Awaiting for the release of SARO)
	Rehabilitation of Existing Bank along Rio Chico River (San Roque Section, Right Bank), Downstream of Rio Chico Bridge, La Paz, Tarlac Contract ID No. 20CK0004	Construction Section	No	Public Bidding	12/20/2019 to 12/27/2019	01/09/2020			GAA FY-2020	55,000,000.00		55,000,000.00	Const. of Slope Protection (Note: Indefinite Postponement due to awaiting for the release of SARO)
	Rehabilitation/Improvement of Existing Dikey along Rio Chico Bridge, Right Bank (San Roque Section), D/S of Rio Chico Bridge, La Paz, Tarlac Contract ID No. 20CK0005	Construction Section	No	Public Bidding	12/20/2019 to 12/27/2019	01/09/2020			GAA FY-2020	46,300,000.00		46,300,000.00	Const. of Slope Protection (Note: Indefinite Postponement due to awaiting for the release of SARO)
	Rehabilitation/Improvement of Existing Dikey along Lucung River (Malupa Section, Left Bank), Concepcion, Tarlac Contract ID No. 20CK0007	Construction Section	No	Public Bidding	12/20/2019 to 12/27/2019	01/09/2020			GAA FY-2020	37,000,000.00		37,000,000.00	Const. of Slope Protection (Note: Indefinite Postponement due to awaiting for the release of SARO)
	Emergency Repair of Damaged Pavement along Tarlac - Zambales Road, Capas, Tarlac Contract ID No. 20CK0008	Construction Section	No	Public Bidding	12/24/2019 to 12/31/2019	01/14/2020			GAA FY-2020	1,451,412.61		1,451,412.61	Roads: Const. - Asphalt (Note: Awaiting for the release of SARO)
	Construction of Comillas SWIP at Sta. 0+866.30 to Sta. 1+766.30 with Additional Road Dikey (Left & Right Side) at Sta. 0+405.72 to Sta. 1+766.30, La Paz, Tarlac Contract ID No. 20CK0011	Construction Section	No	Public Bidding	01/15/2020 to 01/22/2020	02/04/2020			GAA FY-2020	60,000,000.00		60,000,000.00	Const. of SWIP (Note: Additional Projects for FY 2020)
	Construction of Slope Protection along Lucung River Right Bank (Malupa Section) Brgy. Malupa, Concepcion, Tarlac Contract ID No. 20CK0014	Construction Section	No	Public Bidding	01/17/2020 to 01/24/2020	02/06/2020			GAA FY-2020	40,000,000.00		40,000,000.00	Const. of Slope Protection (Note: Additional Projects for FY 2020)

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Rehabilitation/Improvement of Existing Bank along Rio Chico River (Macalong Section), La Paz, Tarlac Contract ID No. 20CK0017	Construction Section	No	Public Bidding	01/17/2020 to 01/24/2020	02/06/2020			GAA FY- 2020	30,000,000.00		30,000,000.00	Const. of Slope Protection (Note: Additional Projects for FY 2020)
	Rehabilitation/Improvement of Existing Dike along Lucung River (Downstream Left Bank (Malupa Section), Brgy. Malupa, Concepcion, Tarlac Contract ID No. 20CK0018	Construction Section	No	Public Bidding	01/17/2020 to 01/24/2020	02/06/2020			GAA FY- 2020	10,000,000.00		10,000,000.00	Const. of Slope Protection (Note: Additional Projects for FY 2020)
	Rehabilitation/Improvement of Existing Dike along O'Donnell River (Patling Section) Left Bank, Brgy. Patling, Capas, Tarlac Contract ID No. 20CK0019	Construction Section	No	Public Bidding	01/17/2020 to 01/24/2020	02/06/2020			GAA FY- 2020	7,000,000.00		7,000,000.00	Const. of Slope Protection (Note: Additional Projects for FY 2020)
	Construction of Brgy. Tinang to parang Road including Tinang Bridge Approach (with exception) Brgy. Tinang, Concepcion, Tarlac Contract ID No. 20CK0021	Construction Section	No	Public Bidding	01/22/2020 to 01/29/2020	02/11/2020			GAA FY- 2020	15,000,000.00		15,000,000.00	Roads: Const.- PCCP (Note: Additional Projects for FY 2020)
	Construction of Brgy. San Isidro (Almendras) to Sitio Kabayung Sarul, Concepcion, Tarlac Contract ID No. 20CK0023	Construction Section	No	Public Bidding	01/22/2020	02/11/2020			GAA FY- 2020	15,000,000.00		15,000,000.00	Roads: Const.- PCCP (Note: Additional Projects for FY 2020)
	Construction of Multi-Purpose Building (Covered Court) at Brgy. Telabanca Resettlement Area, Capas, Tarlac Contract ID No. 20CK0077	Planning & Design Section	No	Public Bidding	01/22/2020 to 01/29/2020	02/11/2020			GAA FY- 2020	3,500,000.00		3,500,000.00	Const. of Covered Court (Note: Additional Projects for FY 2020)
	Construction of a Two (2) Storey PAGCOR Multi-Purpose/Evacuation Center (Scheme-3) at TRADOC, PA, Camp O'Donnell (Building 1), Capas, Tarlac Contract ID No. 20CK0078	Planning & Design Section	No	Public Bidding	01/22/2020 to 01/29/2020	02/11/2020			GAA FY- 2020	59,623,967.61		59,623,967.61	Const. of Multi- Purpose/Evacuation Center (Note: Additional Projects for FY 2020)

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Construction of a Two (2) Storey PAGCOR Multi-Purpose/Evacuation Center (Scheme-3) at TRADOC, PA, Camp O'Donnell (Building 2), Capas, Tarlac Contract ID No. 20CK0079	Planning & Design Section	No	Public Bidding	01/24/2020 to 01/31/2020	02/13/2020			GAA FY- 2020	59,623,967.61		59,623,967.61	Const. of Multi- Purpose/Evacuation Center (Note: Additional Projects for FY 2020)
	Construction of Multi-Purpose Building at Barangay La Paz, Bamban, Tarlac Contract ID No. 20CK0080	Planning & Design Section	No	Public Bidding	01/24/2020 to 01/31/2020	02/13/2020			GAA FY- 2020	2,000,000.00		2,000,000.00	Const. of MPB (Note: Re-Bid)
	Rehabilitation/Improvement of Existing Dike along Lucung River (Old Lucung Lilibangan & Magao Section), Concepcion, Tarlac Contract ID No. 20CK0081	Construction Section	No	Public Bidding	01/29/2020 to 02/05/2020	02/18/2020			GAA FY- 2020	30,000,000.00		30,000,000.00	Const. of Flood Control (Note: Additional Projects for FY 2020)
	Construction of Brgy. Tinang (Sitio Kubit) with Appurtenant Structures Brgy. Tinang, Concepcion, Tarlac Contract ID No. 20CK0082	Construction Section	No	Public Bidding	01/29/2020 to 02/05/2020	02/18/2020			GAA FY- 2020	20,000,000.00		20,000,000.00	Roads: Const.- PCCP (Note: Additional Projects for FY 2020)
	Concreting of Local Road, Brgy. Balanoy - Brgy. Dumarais, La Paz, Tarlac Contract ID No. 20CK0083	Construction Section	No	Public Bidding	01/29/2020 to 02/05/2020	02/18/2020			GAA FY- 2020	10,000,000.00		10,000,000.00	Roads: Const.- PCCP (Note: Additional Projects for FY 2020)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (CONSULTING SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30011 82002 02000 .PC	Soil Testing/Exploration for the Construction of Sugarcane Bridge, Brgy. Tinang Bridge, Concepcion, Tarlac Contract ID No. 19CSCK06	Planning & Design Section	No	Public Bidding	08/16/2019 to 08/23/2019	09/05/2019	09/26/2019	09/27/2019	GAA FY- 2019	162,000.00		162,000.00	Soil Testing/ Exploration of Bridge
20000 01000 30000	Parcellary Survey for the Construction Improvement of Access Roads Leading to Declared Tourism Destinations: New Clark City to Tarlac Zamabales Road via Kalangitan Road and Manila North Road, Capas, Tarlac Contract ID No. 19CSCK07	Planning & Design Section	No	Public Bidding	11/12/2019 to 11/19/2019	10/12/2019	19/12/2019	26/12/2019	GAA FY- 2019	3,200,000.00		3,200,000.00	Parcellary Survey

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
10000 01000 01000	Procurement of Twenty (20) pieces Tables and One Hundred (100) pieces Chair for use in the Multi Purpose Hall of the Newly Constructed Building of DPWH – Tarlac 2nd District Engineering Office Contract ID No. 19GCK0021	DPWH Tarlac 2nd Office	No	Shopping	07/04/2019 to 07/11/2019	07/24/2019	08/09/2019	08/13/2019	GAA FY- 2019	192,600.00		192,600.00	Tables 20 - Heavy Duty, Chairs 100 - Heavy Duty
20000 01000 62000	Procurement of Safety Devices/Gadgets/Office Supplies and Gears for the conduct of Automated and Manual Traffic Count Survey for use in the Planning and Design Section Contract ID No. 19GCK0022	Planning & Design Section	No	Shopping	07/04/2019 to 07/11/2019	07/24/2019	08/09/2019	08/13/2019	GAA FY- 2019	128,000.00		128,000.00	Road "O" Tubes, TRS Machine Battery (SLA0959-6V12AH), Figure 8 Road Cleat and Welded Battaery Pack (6V)
10000 01000 01000	Supply and delivery of Two (2) units Biometrics – new and branded (including Training Cost and Configuration) for use in timekeeping of various sections Contract ID No. 19GCK0023	DPWH Tarlac 2nd Office	No	Shopping	07/04/2019 to 07/11/2019	07/24/2019	08/09/2019	08/13/2019	GAA FY- 2019	225,000.00		225,000.00	2 units Biometrics
20000 01000 17000	Supply and delivery of materials for the Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within Third District of Tarlac (Concepcion, Capas and Lapaz, Tarlac) – 3rd Quarter Contract ID No. 19GCK0024	Maintenance Section	No	Shopping	07/19/2019 to 07/26/2019	08/09/2019	08/16/2019	08/20/2019	GAA FY- 2019	966,735.00		966,735.00	Coldmix Asphalt (40 kg/pail)
20000 01000 17000	Supply and delivery of materials for use in the Sealing of Bituminous Pavement along various National Roads within Third District of Tarlac (Concepcion and Lapaz, Tarlac) – 3rd Quarter 2019 Contract ID No. 19GCK0025	Maintenance Section	No	Shopping	07/19/2019 to 07/26/2019	08/09/2019	08/16/2019	08/20/2019	GAA FY- 2019	947,964.15		947,964.15	Thermoplastic Paint (White and Yellow) Primer (White and Yellow), LPG Calsumine and Cotton String

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 17000	Procurement of Uniforms and Tools Requirements for the Maintenance of National Roads within Third District of Tarlac (Bamban, Capas, Concepcion and Lapaz, Tarlac) – 3rd Quarter 2019 Contract ID No. 19GCK0026	Maintenance Section	No	Shopping	07/19/2019 to 07/26/2019	08/09/2019	08/16/2019	08/20/2019	GAA FY-2019	371,542.50		371,542.50	Uniforms & Tools, etc.
20000 01000 17000	Supply and delivery of materials for the Installation/Application of Reflectorized Thermoplastic Pavement Markings along National Roads within Third District of Tarlac (Concepcion, Capas and Bamban, Tarlac) – 3rd Quarter 2019 Contract ID No. 19GCK0027	Maintenance Section	No	Shopping	07/19/2019 to 07/26/2019	08/09/2019	08/16/2019	08/20/2019	GAA FY-2019	996,049.94		996,049.94	Emulsified Asphalt, SS-1
20000 01000 17000	Supply and delivery of materials for use in the Repainting of Bridges and Wheel Guards along various National Roads within Third District of Tarlac (Bamban, Capas, Concepcion and Lapaz, Tarlac) – 3rd Quarter 2019 Contract ID No. 19GCK0028	Maintenance Section	No	Shopping	07/19/2019 to 07/26/2019	08/09/2019	08/16/2019	08/20/2019	GAA FY-2019	939,288.00		939,288.00	Reflectorized Traffic Paint White and Paint Brush
10000 01000 01000	Procurement of Balikbayan Boxes & Other Supplies for Packaging, Transferring and Sealing Files necessary for the transfer from Old Office to New Office of various section of DPWH - Tarlac 2nd DEO at Barangay San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0030	DPWH Tarlac 2nd Office	No	Shopping	07/15/2019 to 07/22/2019	07/29/2019	07/31/2019	08/06/2019	GAA FY-2019	36,910.00		36,910.00	Balikbayan Box; Duct tape; Packaging Dispenser; Packaging Tape
20000 01000 17000	Procurement of Office Supplies for the 3rd Quarter 2019 for use in the operation of various sections of DPWH Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0031	DPWH Tarlac 2nd Office	No		Procurement Service				GAA FY-2019	62,799.28		62,799.28	Office Supplies

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 30000	Purchase of Janitorial Supplies for use in the operation of the General Services Unit of DPWH - Tarlac 2nd DEO San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0032	DPWH Tarlac 2nd Office	No	Shopping	n/a	09/09/2019	09/10/2019	09/11/2019	GAA FY- 2019	22,356.60		22,356.60	Janitorial Supplies
20000 01000 30000	Supply, Delivery & Installation of Parts for repair maintenance of various Copier / Scanner & Printer assigned in the Finance, Quality Assurance and Administrative Section, DPWH - Tarlac 2nd DEO, Concepcion Tarlac Contract ID No. 19GCK0033	DPWH Tarlac 2nd Office	No	Shopping	08/19/2019 to 08/26/2019	08/28/2019	08/30/2019	09/02/2019	GAA FY- 2019	37,130.00		37,130.00	Maintenance of Various Copier/ Scanner & Printer
20000 01000 62000	Supply and delivery of materials for use in the Conduct of CY 2019 Axle Load Survey under National Road Traffic Survey Program (NRSTP) along Manila North Road, Capas, Tarlac, DPWH – Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0034	Planning & Design Section	No	Shopping	08/09/2019 to 08/16/2019	08/29/2019	09/09/2019	09/09/2019	GAA FY- 2019	201,900.00		201,900.00	Materials for Axle Load Survey
20000 01000 30000	Security Services at DPWH-Tarlac Second District Engineering Office at its Premises/Offices, Concepcion, Tarlac Contract ID No. 19GCK0035	DPWH Tarlac 2nd Office	No	Public Bidding	08/20/2019 to 08/27/2019	09/10/2019	09/17/2019	09/18/2019	GAA FY- 2019	432,000.00		432,000.00	Security Services
20000 01000 18000	Procurement for the Supply of Diesel, Gasoline, Fuel & Lubricants (within six months) for the Operation of Service Vehicles in the implementation, supervision & inspection of various infrastructure projects Contract ID No. 19GCK0036	DPWH Tarlac 2nd Office	No	Public Bidding	09/11/2019 to 09/18/2019	10/03/2019	10/29/2019	10/30/2019	GAA FY- 2019	5,344,115.00		5,344,115.00	Supply of Diesel, Gasoline, Fuel & Lubricants

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 11026 04000 .EAO	Procurement for the Supply, Delivery & Installation of Office Partitions & Furnitures (Additional) for use in Various Sections, DPWH-Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0037	DPWH Tarlac 2nd Office	No	Public Bidding	09/11/2019 to 09/18/2019	10/03/2019	10/29/2019	10/30/2019	GAA FY- 2019	2,116,512.66		2,116,512.66	Various Office Partition
32010 11033 24000 .EAO	Procurement of various Janitorial Supplies (within 3 months) for use in the operation of DPWH – Tarlac 2nd District Engineering Office, Barangay San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0038	DPWH Tarlac 2nd Office	No	Shopping	09/11/2019 to 09/18/2019	10/03/2019	10/29/2019	10/30/2019	GAA FY- 2019	200,000.00		200,000.00	Janitorial Office Supplies
10000 01000 01000	Procurement & Installation of Weighing Machine along Manila North Road, Capas, Tarlac Contract ID No. 19GCK0039	Maintenance Section	No	Public Bidding	09/11/2019 to 09/18/2019	10/03/2019	10/30/2019	10/31/2019	GAA FY- 2019	5,148,000.00		5,148,000.00	Permanent Weigh in Motion (WIM)
32010 21008 66000 .EAO	Procurement for the Supply & Delivery of Various Laboratory Equipment and Apparatus for Upgrading of the District Materials Testing Laboratory from One- Star to Two-Star Rating for use in the Quality Assurance Section of DPWH-Tarlac 2nd District Engineering office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0040	Quality Assurance Section	No	Public Bidding	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	8,342,875.80		8,342,875.80	Laboratory Equipment and Apparatus
32010 11026 04000 .EAO	Supply, Delivery and Installation of Signages and Markers at DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0041	DPWH Tarlac 2nd Office	No	Public Bidding	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	1,454,812.96		1,454,812.96	Signages and Markers

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 11033 24000 .EAO	Procurement for the Supply & Delivery of one (1) Joint Sealer assigned in the Maintenance Section for use in the operation of DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0042	DPWH Tarlac 2nd Office	No	Public Bidding	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	2,454,250.05		2,454,250.05	Joint Sealer
20000 01000 17000	Supply and delivery of materials for the Repainting of Bridges and Wheel Guards along various National Roads within Third District of Tarlac (Bamban, Capas, Concepcion and Lapaz, Tarlac) – 4th Quarter 2019 Contract ID No. 19GCK0043	Maintenance Section	No	Shopping	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	351,571.50		351,571.50	Gloss Latex White and Paint Brush 4"
20000 01000 18000	Supply and delivery of materials for the Installation/Application of ReflectORIZED Thermoplastic Pavement Markings along National Roads within Third District of Tarlac (Concepcion, Capas and Bamban, Tarlac) – 4th Quarter 2019 Contract ID No. 19GCK0044	Maintenance Section	No	Shopping	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	747,365.85		747,365.85	Thermoplastic Paint (White and Yellow) Primer (White and Yellow), LPG Calsumine
20000 01000 17000	Supply and delivery of Tools Requirement for the Maintenance Section of National Roads and Bridges within Third District of Tarlac (Bamban, Capas, Concepcion and Lapaz, Tarlac) – 4th Quarter 2019 Contract ID No. 19GCK0045	Maintenance Section	No	Shopping	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	229,320.00		229,320.00	Maintenance Tools
32010 11033 26000 .EAO	Procurement for the Supply, Delivery and Installation of 3 units Television for use in the operation of DPWH – Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0046	DPWH Tarlac 2nd Office	No	Small Value Procurement	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	210,000.00		210,000.00	3 units Television
32010 11033 24000 .EAO	Supply and delivery of 10 units Toner; 5 units for Procurement Unit and 5 units for Planning and Design Section, DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0047	DPWH Tarlac 2nd Office	No	Small Value Procurement	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	95,000.00		95,000.00	Toner

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 11026 04000 .EAO	Procurement of one (1) unit Hydraulic Car Lift for the repair of service vehicle assigned in the Maintenance Section, DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0048	Maintenance Section	No	Small Value Procurement	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	550,000.00		550,000.00	Hydraulic Car Lift
32010 11033 27000 .EAO	Supply, Delivery and Installation of Roller Blinds at DPWH – Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0049	DPWH Tarlac 2nd Office	No	Small Value Procurement	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	750,551.06		750,551.06	Roller Blinds
20000 01000 17000	Supply and delivery of materials for Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within Third District of Tarlac (Concepcion, Capas and Lapaz, Tarlac) – 4th Quarter 2019 Contract ID No. 19GCK0050	Maintenance Section	No	Shopping	10/03/2019 to 10/10/2019	10/24/2019	10/28/2019	10/29/2019	GAA FY- 2019	504,157.50		504,157.50	Coldmix Asphalt (40kg/pail)
10000 01000 1000	Procurement for the Supply & Delivery of 33 units Desktop for use in the operation of DPWH – Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0051	DPWH Tarlac 2nd Office	No	Public Bidding	10/10/2019 to 10/17/2019	10/29/2019	10/30/2019	10/31/2019	GAA FY- 2019	4,956,000.00		4,956,000.00	Desktop, Printer and UPS
10000 01000 1000	Procurement of Office Supplies for the 4th Quarter 2019 for use in the operation of various sections of DPWH Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0052	DPWH Tarlac 2nd Office	No	Shopping	Procurement Service				GAA FY- 2019	72,012.12		72,012.12	Various Office Supplies
10000 01000 1000	Procurement of Office Supplies (Additional for 4th Quarter not available at PS-DBM) for use in the operation of DPWH - Tarlac 2nd DEO at Barangay San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0053	DPWH Tarlac 2nd Office	No	Shopping	n/a	10/25/2019	10/28/2019	10/29/2019	GAA FY- 2019	49,500.00		49,500.00	Various Office Supplies

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 30000	Preventive Maintenance Expenses for the (50HRS Check-Up) of GENSET 500kVA for use in the operation of DPWH - Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0054	DPWH Tarlac 2nd Office	No	Shopping	n/a	10/25/2019	10/28/2019	10/29/2019	GAA FY- 2019	33,037.76		33,037.76	Maint. of GenSet 500kVA
10000 01000 1000	Purchase of 300 Pieces Data File Box (With Wider Opening) for use in the operation of the Office of the Resident Auditor, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0055	Auditor's Office	No	Shopping	n/a	10/25/2019	10/28/2019	10/29/2019	GAA FY- 2019	49,500.00		49,500.00	Data File Box
31010 11001 34000 .EAO	Procurement for the Supply & Delivery of 1 unit Manlift (Brand New) assigned in the Maintenance Section, for use in the operation of DPWH-Tarlac 2nd District Engineering office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0056	Maintenance Section	No	Public Bidding	11/13/2019 to 11/20/2019	12/03/2019	12/26/2019	12/27/2019	GAA FY- 2019	6,200,000.00		6,200,000.00	Manlift
32010 11033 17000 .EAO	Procurement of One (1) unit Brand New Passenger Van for Mass Transportation of Personnel/Visitors for Project Related Activities & other Official Functions for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0057	DPWH Tarlac 2nd Office	No	Public Bidding	11/20/2019 to 11/27/2019	12/10/2019	12/26/2019	01/02/2020	GAA FY- 2019	2,200,000.00		2,200,000.00	Passenger Van
30020 31007 90000 .EAO	Procurement of 3 units Service Vehicle Brand New for use in the Planning & Design Section, Maintenance Section and Construction Section, DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0058	DPWH Tarlac 2nd Office	No	Public Bidding	11/20/2019 to 11/27/2019	12/23/2019	12/27/2019	01/03/2020	GAA FY- 2019	5,190,000.00		5,190,000.00	Service Vehicle
32010 11033 17000 .EAO	Repair and Maintenance of Various Heavy Equipment for use in the Maintenance Section - DPWH - Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0059	Maintenance Section	No	Shopping	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	203,605.50		203,605.50	Maint. Of Various Heavy Equipment

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 06000	Procurement of Uniforms and Personal Protective Supply for Weighbridge Personnel of DPWH – Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0060	Maintenance Section	No	Shopping	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	133,560.00		133,560.00	Uniforms and Personal Protective Supply
20000 01000 30000	Procurement of Safety Devices/Survey Equipment for the use of Survey Team (A and B) for use in the Planning and Design Section, DPWH – Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0061	Planning & Design Section	No	Shopping	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	71,200.00		71,200.00	Safety Devices/ Safety Equipment
20000 01000 30000	Procurement of Two (2) units DSLR (for use in Administrative Section and Office of the Resident Auditor) and One (1) Unit Digicam (for use in Supply Unit) for documentation and inspection of various projects and activities of DPWH – Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0062	Administrati ve Section	No	Small Value Procurement	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	145,000.00		145,000.00	DSLR and Digicam
20000 01000 30000	Procurement of UPS Battery 12 volts for use in the Network Unit (Network Area) of DPWH – Tarlac 2nd DEO, Concepcion, Tarlac Contract ID No. 19GCK0063	Network Unit	No	Small Value Procurement	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	220,000.00		220,000.00	UPS Battery 12 volts
32010 11033 17000 .EAO	Supply, Delivery and Installation of Spare Parts for the Repair & Maintenance of HAMM Tandem Roller HD10VV/H2002816 for use in the Maintenance Section, DPWH – T2DEO, Concepcion, Tarlac Contract ID No. 19GCK0064	Maintenance Section	No	Small Value Procurement	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	200,000.00		200,000.00	Spare Parts for Tandem Roller
20000 01000 30000	Procurement of Survey Equipment for the use of Survey Team for use in the Planning & Design Section, DPWH - Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0065	Planning & Design Section	No	Public Bidding	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY- 2019	920,000.00		920,000.00	Survey Equipment

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 30000	Procurement of 1 unit Sensefly Quadcopter for use in Survey & Inspection of various projects, DPWH-Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0066	Planning & Design Section	No	Public Bidding	11/26/2019 to 12/03/2019	12/17/2019	12/20/2019	12/26/2019	GAA FY-2019	400,000.00		400,000.00	Sensefly Quadcopter
20000 01000 06000	Supply, Delivery and Installation/Furnishing of materials for the Repair/Maintenance of Weigh Bridge (WB) Station along Manila North Road, Capas, Tarlac Contract ID No. 19GCK0067	Maintenance Section	No	Shopping	11/29/2019 to 12/06/2019	12/19/2019	12/23/2019	12/27/2019	GAA FY-2019	128,616.73		128,616.73	Repair/Maint. Of Weigh Bridge Station
20000 01000 62000	Procurement of Safety Devices/Gadgets/Office Supplies and Gears for RBIA Survey Team for use in the Planning & Design Section, DPWH – T2DEO, Concepcion, Tarlac Contract ID No. 19GCK0068	Planning & Design Section	No	Shopping	11/26/2019 to 12/03/2019	12/19/2019	12/23/2019	12/27/2019	GAA FY-2019	189,800.00		189,800.00	Safety Devices, Gadgets/Office Supplies and Gears
31010 11001 34000 .EAO	Procurement for the Supply & Delivery of various Laboratory Equipment and Apparatus for upgrading of the District Materials Testing Laboratory from One Star to Two Star Rating for use in the Quality Assurance Section of DPWH - Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0069	Quality Assurance Section	No	Public Bidding	11/26/2019 to 12/03/2019	12/19/2019	12/23/2019	12/27/2019	GAA FY-2019	1,331,756.95		1,331,756.95	Various Laboratory Equipment and Apparatus
20000 01000 30000	Supply and delivery of Toner for the existing copying machines of various sections for use in the operation of DPWH – T2DEO, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0070	DPWH Tarlac 2nd Office	No	Small Value Procurement	12/03/2019 to 12/10/2019	12/23/2019	12/26/2019	12/27/2019	GAA FY-2019	278,800.00		278,800.00	Toner
31010 11001 34000 .EAO	Removal and Installation of old air conditioning units (complete package as to labor & materials) - 6 units ACU-Split-Type and Type from old office to new office Contract ID No. 19GCK0071	DPWH Tarlac 2nd Office	No	Small Value Procurement	12/03/2019 to 12/10/2019	12/23/2019	12/26/2019	12/27/2019	GAA FY-2019	148,500.00		148,500.00	ACU Split Type

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 30000	Procurement of Ink/Cartridge for the printer of various sections for use in the operation of DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0072	DPWH Tarlac 2nd Office	No	Shopping	12/03/2019 to 12/10/2019	12/23/2019	12/26/2019	12/27/2019	GAA FY- 2019	159,650.00		159,650.00	Ink/Cartridge for printer
20000 01000 30000	Supply and delivery of various Janitorial Supplies for use in the operation of DPWH – Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0073	DPWH Tarlac 2nd Office	Yes	Shopping	12/03/2019 to 12/10/2019	12/23/2019	12/26/2019	12/27/2019	GAA FY- 2019	100,744.00		100,744.00	Various Janitorial Supplies
20000 01000 62000	Procurement of Safety Devices/Gadgets/Office Supplies and Gears for the Conduct of CY 2020 Axle Load Survey for use in the Planning and Design Section, DPWH – Tarlac 2nd District Engineering Office, Concepcion, Tarlac Contract ID No. 19GCK0074	DPWH Tarlac 2nd Office	Yes	Shopping	12/03/2019 to 12/10/2019	12/23/2019	12/26/2019	12/27/2019	GAA FY- 2019	308,000.00		308,000.00	Safety Devices, Gadgets/Office Supplies and Gears
32010 11026 04000 .EAO	Procurement of Office Supplies (not available at PS-DBM) for 1st Quarter 2020 for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac Contract ID No. 19GCK0075	DPWH Tarlac 2nd Office	Yes	Shopping	n/a	12/26/2019	12/26/2019	12/27/2019	GAA FY- 2019	49,500.00		49,500.00	Various Office Supplies
31010 11001 34000 .EAO	Procurement for the Supply, Delivery and Installation/Fabrication of Cabinet Type Storage for the Newly Procured Laboratory Equipment and Apparatus for the Two (2) Star Rating for use in the operation of Quality Assurance Section, DPWH - T2DEO, Concepcion, Tarlac Contract ID No. 19GCK0076	Quality Assurance Section	No	Shopping	n/a	12/26/2019	12/26/2019	12/27/2019	GAA FY- 2019	49,700.00		49,700.00	Cabinet Type Storage

Prepared by:


ERWIN D. SALVADOR
 Engineer II
 Head, BAC Secretariat

Recommended by:


WILSON D. MARZAN
 Chief, Planning & Design Section
 BAC Chairperson

Approved by:


NEIL C. FARALA
 District Engineer