



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Canganating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airconditioning Maintenance Services									50,725.00		50,725.00	
1	Labor for Aircon Cleaning the Ceiling suspended type.	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020		GoP	9,540.00		9,540.00	
2	Labor for Aircon Cleaning the Floor Mounted type.	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020		GoP	11,925.00		11,925.00	
3	Labor for Aircon Cleaning the Wall Mounted (2.5HP) type.	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020		GoP	9,540.00		9,540.00	
4	Labor for Aircon Cleaning the Wall Mounted (1.5HP) type.	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020		GoP	16,960.00		16,960.00	
5	Labor for Aircon Cleaning the Window type.	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020		GoP	2,760.00		2,760.00	
2	Common Office Supplies									545,142.00	241,454.00	303,688.00	
	1st Quarter									489,467.00	241,454.00	248,013.00	
1	Paper, multicopy (80gsm, A4) good quality	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	30,000.00	30,000.00		
2	Paper, multicopy (80gsm, A4) good quality	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	5,000.00	5,000.00		
3	Bookpaper-short (sub 20/70gsm)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	2,500.00	2,500.00		
4	Folder, Fancy (legal), blue	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	480.00	480.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Folder (expanded A4), blue	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	576.00	576.00		
6	Plastic Fastener	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	420.00	420.00		
7	Staple Wire (No.35)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	250.00	250.00		
8	Ballpen, black	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	1,200.00	1,200.00		
9	Signpen, good brand, 0.5	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	1,440.00	1,440.00		
10	Signpen refill for existing signpen brand, 0.5	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	900.00	900.00		
11	Pentel pen (assorted colors, broad)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	200.00	200.00		
12	Binder Clip (big)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	600.00	600.00		
13	All Around Home Cleaner-Big (1 liter)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	1,860.00	1,860.00		
14	Dishwashing Gel	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	1,200.00	1,200.00		
15	Alcohol (70%, scented) (500ml)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	600.00	600.00		
16	Brown Envelope (long)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	360.00	360.00		
17	Tape, scotch (big)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	480.00	480.00		
18	Highlighter Pen	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	330.00	330.00		
19	Pencil No.2	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	108.00	108.00		
20	Soap, bath (medium)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	180.00	180.00		
21	Post It Pad Paper	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	70.00	70.00		
22	Sticker paper (various color)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	180.00	180.00		
23	Engineers Field Book	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	600.00	600.00		
24	Correction Tape (8m)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GOP	720.00	720.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Canganating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
25	Nylon 3mmø	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020			GoP	65,000.00	65,000.00		
26	Whiteboard Marker (blue and black)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020			GoP	600.00	600.00		
31	Expanded envelope(long)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020			GoP	720.00	720.00		
32	Glass Cleaner(big)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020			GoP	1,800.00	1,800.00		
33	Toilet Bowl Cleaner 500ml	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020			GoP	6,480.00	6,480.00		
38	Document keeper (blue)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	30,000.00	30,000.00		
39	Filling Folder (hardbound)(arch file)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	51,000.00	51,000.00		
40	Whiteboard (3x2 ft)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	8,000.00	8,000.00		
41	Toner 2380 (for brother DCP-L2540 DW machine)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	35,625.00		35,625.00	
42	Toner Q2612A	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	27,000.00		27,000.00	
43	Correction tape	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	300.00		300.00	
44	Alcohol,ethyl,68%-70%	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	1,200.00		1,200.00	
45	Mailing envelope, long	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	489.00		489.00	
46	Brown Envelope (long)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	30.00		30.00	
47	Arch File (hard bound)(long, blue)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	11,000.00		11,000.00	
48	Ballpen (blue)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	250.00		250.00	
49	Ballpen (green)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	100.00		100.00	
50	Sign pen, 0.5	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	270.00		270.00	
51	Folder, long	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	143.00		143.00	
52	Pressboard,expanding folder	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	260.00		260.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
53	Paper Clip, plastic (small & big)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	40.00		40.00	
54	Paper Fastener, plastic	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	59.00		59.00	
55	Ruler, 12 inches, colored	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	216.00		216.00	
56	Stamp Pad Ink, purple	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	111.00		111.00	
57	Calculator, 12 digits	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	2,490.00		2,490.00	
58	Pencil	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	90.00		90.00	
59	Staple Wire, No. 35	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	342.00		342.00	
60	Paper Clamp	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	75.00		75.00	
61	Expanding envelope	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	260.00		260.00	
62	Pentelpen, fine	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	228.00		228.00	
63	Rubber eraser	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	96.00		96.00	
64	Double sided tape	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	38.00		38.00	
65	Duct Tape	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	69.00		69.00	
66	Scotch tape, 2 inches	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	135.00		135.00	
67	Refill 0.4 signpen	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	120.00		120.00	
68	Masking tape, 2 inches	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	90.00		90.00	
69	Columnar notebook, 14 cl	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	585.00		585.00	
70	Record Book, 500 pages	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	2,880.00		2,880.00	
71	Stamp Pad	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	252.00		252.00	
72	Bond Paper, A4	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	5,670.00		5,670.00	
73	Bond Paper, Long	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	6,300.00		6,300.00	
74	Stapler w/ remover	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	1,230.00		1,230.00	
75	Photo paper	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	625.00		625.00	
76	Lamination Film, 12"	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020			GoP	995.00		995.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cargamating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77	Junior executive chair	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	20,000.00		20,000.00	
78	Dishwashing liquid, 250ml	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	188.00		188.00	
79	Multipurpose bleach, 500ml	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	100.00		100.00	
80	Fabric conditioner, 1,000ml	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	320.00		320.00	
81	Carbon paper, long, black	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	499.00		499.00	
82	Epson LX-300+II, ribbon cartridge	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	12,000.00		12,000.00	
83	Toilet Paper, 2 ply	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	293.00		293.00	
84	Liquid glass cleaner, 500ml	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	360.00		360.00	
85	Bookpaper A4	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	26,000.00		26,000.00	
86	Bookpaper A3	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	29,000.00		29,000.00	
87	Book Binder (long)(blue)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	20,000.00		20,000.00	
88	Correction tape	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	2,100.00		2,100.00	
89	Engineers Field Book	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	9,000.00		9,000.00	
90	Fastener Plastic	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	1,350.00		1,350.00	
91	Folder, long, blue	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	7,500.00		7,500.00	
92	Paper Clip (Jumbo)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	600.00		600.00	
93	Alcohol, ethyl, 68%-70%	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	2,400.00		2,400.00	
94	Signpen Liquid/gel ink 0.7	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	1,000.00		1,000.00	
95	Labor in the lamination of tarpaulin to be used as roofing of the fabricated tent/canopy	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	27,600.00		27,600.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
96	Broom, soft tambo	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GOP	300.00		300.00	
97	Dust Pan, plastic	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GOP	200.00		200.00	
98	Penlight Battery, AA	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GOP	140.00		140.00	
99	UPS rating 1100VA	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GOP	15,000.00		15,000.00	
	2nd Quarter									55,675.00		55,675.00	
59	Epson Ink Black	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	16,000.00		16,000.00	
60	Stapler (Heavy Duty)	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	750.00		750.00	
61	Epson L210 Ink, black	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	4,000.00		4,000.00	
62	Fastener Plastic	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	720.00		720.00	
63	Folder, blue (A4)	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,000.00		2,000.00	
64	Scotch tape 1"	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	480.00		480.00	
65	Glue Roller	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	400.00		400.00	
66	Epson Ink Magenta 664	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,350.00		2,350.00	
67	Epson Ink Cyan 664	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,350.00		2,350.00	
68	Epson Ink Yellow 644	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,350.00		2,350.00	
69	Epson Ink Black 644	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,350.00		2,350.00	
70	Elmer Glue	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	500.00		500.00	
71	Paper Clip	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	250.00		250.00	
72	Long Tape 50m	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	12,500.00		12,500.00	
73	Steel Tape 5m	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	4,000.00		4,000.00	
74	Engineers Field Book	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,500.00		2,500.00	
75	Record Book	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GOP	2,175.00		2,175.00	
3	Common Office Equipment Supplies and Consumables									5,787,750.00	162,250.00	5,884,750.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter									1,099,750.00	162,250.00	1,196,750.00	
1	HP Cartridge 932 (black)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	57,000.00	57,000.00		
2	HP Cartridge 932 (M)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	9,950.00	9,950.00		
3	HP Cartridge 932 (C)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	9,950.00	9,950.00		
4	HP Cartridge 932 (Y)	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	9,950.00	9,950.00		
5	Epson ink (black)70ml	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	8,850.00	8,850.00	125,000.00	
6	Epson ink (Cyan)70ml	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	5,900.00	5,900.00	19,500.00	
7	Epson ink (magenta)70ml	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	5,900.00	5,900.00	19,500.00	
8	Epson ink (yellow)70ml	NO2DEO	No	shopping	1/7-13/20	1/27/2020	1/28/2020		GoP	5,900.00	5,900.00	19,500.00	
9	HP Cartridge 933 (B)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	19,000.00	19,000.00	19,500.00	
10	HP Cartridge 933 (M)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	9,950.00	9,950.00	18,750.00	
11	HP Cartridge 933 (C)	NO2DEO	No	shopping	2/7-13/20	2/27/2020	2/28/2020		GoP	9,950.00	9,950.00	18,750.00	
12	HP Cartridge 933 (Y)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	9,950.00	9,950.00	18,750.00	
13	Canon Pixma 750 PGBK	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	77,000.00		77,000.00	
14	Canon Pixma 751 M	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	37,250.00		37,250.00	
15	Canon Pixma 751 Y	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	37,250.00		37,250.00	
16	Canon Pixma 751 C	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	37,250.00		37,250.00	
17	Canon Pixma 751 BK	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	37,250.00		37,250.00	
18	Canon Ink Cart: 751 BK	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	22,800.00		22,800.00	
19	Canon Ink Cart: 751 Y	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	22,800.00		22,800.00	
20	Canon Ink Cart: 751 C	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	22,800.00		22,800.00	
21	Canon Ink Cart: 751 M	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	22,800.00		22,800.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangmatigan, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
22	Canon Ink Cart: 750 PGBK	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	46,800.00		46,800.00		
23	Maint. Cartridge (MC-10)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	12,000.00		12,000.00		
24	Printhead (PF-04)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	116,000.00		116,000.00		
25	Ink Cart. Canon PFI-102: black	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	165,000.00		165,000.00		
	Ink Cart. PFI-102: MBK	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	165,000.00		165,000.00		
26	ROWE Toner (Brand ROWE ecoPrint)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	109,000.00		109,000.00		
27	Laptop Charger (lenovo model:ADLX65MLC3A)	NO2DEO	No	shopping	3/7-13/20	3/13/2020	3/14/2020		GoP	6,500.00		6,500.00		
	2nd Quarter									4,688,000.00		4,688,000.00		
28	Eco Paper (assorted sizes)	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	540,000.00		540,000.00		
29	Desktop with complete set of accessories	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	4,000,000.00		4,000,000.00		
30	Wireless Computer Keyboard	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	1,500.00		1,500.00		
31	Prism	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	48,000.00		48,000.00		
32	Hand-Held Radio	NO2DEO	No	shopping	4/7-13/20	4/13/2020	4/14/2020		GoP	60,000.00		60,000.00		
33	Document Feeder for xerox machine	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020		GoP	30,000.00		30,000.00		
34	Imaging Unit for Develop Xerox Machine	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020		GoP	19,920.00		19,920.00		
35	Toner TN 118	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020		GoP	62,500.00		62,500.00		
36	UPS rating 1400VA	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020		GoP	15,000.00		15,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Canganating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
37	UPS Battery 12volts	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020			GoP	7,200.00		7,200.00	
38	2TB External Drive	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020			GoP	6,100.00		6,100.00	
39	Printer (A3)	NO2DEO	No	shopping	6/7-13/20	6/13/2020	6/14/2020			GoP	24,000.00		24,000.00	
4	Construction Supplies										4,391,785.00	4,388,635.00	3,150.00	
	1st Quarter													
1	Thermoplastic Compound (white)(25kgs/bag)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	825,000.00		825,000.00	
2	Thermoplastic Compound (yellow)(25kgs/bag)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	514,500.00		514,500.00	
3	Glass Beads	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	202,500.00		202,500.00	
4	Primer (clear)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	61,425.00		61,425.00	
5	LPG refilling (50kgs)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	22,800.00		22,800.00	
6	LPG refilling (12 kgs)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	3,800.00		3,800.00	
7	Emulsified Asphalt SS-1	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	420,000.00		420,000.00	
8	Guardrail metal beam (305mm width)(L=3.8m)	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	570,000.00		570,000.00	
9	Bolt,Nut & washer 5/8"x9"	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	17,000.00		17,000.00	
10	Bolt,Nut & washer 5/8"x1"	NO2DEO	No	bidding	1/7-13/20	1/27/2020	1/28/2020	1/30/2020		GoP	24,000.00		24,000.00	
11	Reflectorized Traffic Paint (yellow)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020			GoP	176,000.00		176,000.00	
12	Reflectorized Traffic Paint (white)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020			GoP	44,000.00		44,000.00	
13	Reinforcing Bar 10mm Ø (6m length)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020			GoP	48,000.00		48,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangmatung, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	G.I. Tie Wire #16	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		GOP	3,500.00	3,500.00		
15	Common Wire Nails (assorted)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		GOP	2,250.00	2,250.00		
16	Sand	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		GOP	114,800.00	114,800.00		
17	Gravel	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		GOP	128,750.00	128,750.00		
18	Choker (3/16")	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		GOP	45,000.00	45,000.00		
19	Reinforcing Steel Bar (36mmø)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	5,340.00	5,340.00		
20	Portland Cement	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	182,000.00	182,000.00		
21	Aggregates subbase course materials	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	43,200.00	43,200.00		
22	Tarpaulin (for billboards)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	3,840.00	3,840.00		
23	Coco Lumber (2"x2"x20ft)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	2,940.00	2,940.00		
24	Common Wire Nails	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	700.00	700.00		
25	Marine Plywood (1/4"x4"x8')	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	1,110.00	1,110.00		
26	Equipment rental of one (1) unit backhoe with pavement breaker (including fuel, lubricants and operator)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	45,000.00	45,000.00		
27	Equipment Rental of one (1) unit Low Bed trailer w/ Prime Mover including fuel, lubricants and operator	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		GOP	35,100.00	35,100.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
28	Angle Bar (2mm, 3/16 thickness, 1 1/2 x 1 1/2 x 20ft)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	72,000.00	72,000.00		
29	Welding rod	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,300.00	1,300.00		
30	Rivets (1/8 x 1/6)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,250.00	1,250.00		
31	Red Oxide Primer	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	4,000.00	4,000.00		
32	Enamel Paint (International Orange)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	6,500.00	6,500.00		
33	Concrete Nails 1 1/2"	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,400.00		1,400.00	
34	Concrete Nails 3"	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,750.00		1,750.00	
35	Emulsified Asphalt SS-1	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	682,500.00	682,500.00		
36	Sand	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	21,000.00	21,000.00		
37	G.I. Pipe 1ø x 6m length (S-40)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	5,500.00	5,500.00		
38	G.I. Pipe 3/4ø x 6m length (S-40)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	14,375.00	14,375.00		
39	Square Bar 10mm	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	3,150.00	3,150.00		
40	Welding rod	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,500.00	1,500.00		
41	Enamel Paint (gloss) (blue)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	1,680.00	1,680.00		
42	Lacquer Thinner	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	800.00	800.00		
43	Cutting Disk (0.4x4x5/8)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	2,400.00	2,400.00		
44	Grinding Disk (4ø)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	425.00	425.00		
45	Monoblock Chair	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	12,900.00	12,900.00		
46	Monoblock square table	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020			GoP	14,800.00	14,800.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
47	Chevron Direction Sign- ReflectORIZED (hazard marker)(HM-1A) 3mm thick aluminum sheet (610x911.14mm) Red on white background (with frame/bracket)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	820,000.00	820,000.00		
48	75mmØ G.I. pipe (L-6m)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	283,800.00	283,800.00		
49	Reflective Striped Traffic Cone (28")	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	47,250.00	47,250.00		
50	Standard Bridge Load limit, G.I. Plate Gauge No. 16 ReflectORIZED (800mmx1200mm)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	270,000.00	270,000.00		
51	100mmØ G.I. pipe	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	68,040.00	68,040.00		
52	Flat Bar 750mmx 50mmx10mm (L-6m)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	18,720.00	18,720.00		
53	Flat Head Bolt w/ Nut and Washer-16mmØ	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	6,300.00	6,300.00		
54	Guardrail metal beam (305mm width)(L=3.8m)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	577,600.00	577,600.00		
55	Bolt, nut & washer 5/8"x9"	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	9,120.00	9,120.00		
56	Bolt, Nut & washer 5/8"x1"	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	1,672.00	1,672.00		
57	10mmØ Reinforcing Steel bar, Grade 40	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GoP	23,865.00	23,865.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Canganating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
58	Thermoplastic Compound (white)(25kgs/bag)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	412,500.00	412,500.00		
59	Thermoplastic Compound (yellow)(25kgs/bag)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	257,250.00	257,250.00		
60	Glass Beads	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	187,500.00	187,500.00		
61	Primer (clear)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	18,375.00	18,375.00		
62	LPG refilling (50kgs)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	22,800.00	22,800.00		
63	LPG refilling (12 kgs)	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	3,800.00	3,800.00		
64	Portland Cement	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	104,000.00	104,000.00		
65	Sand	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	28,000.00	28,000.00		
66	Gravel	NO2DEO	No	SVP	5/7-13/20	5/13/2020	5/14/2020			GOP	22,500.00	22,500.00		
3rd Quarter														
67	Guardrail metal beam (305mm width)(L=4.0m)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	814,000.00	814,000.00		
68	Angle Bar 1/4x1"x1"	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	27,500.00	27,500.00		
69	Blind Rivets 3/16x3/4	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	600.00	600.00		
70	Drill Bit 3/16x3/4	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	425.00	425.00		
71	G.I. Pipe 3" (sched.40)(100mm)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	37,500.00	37,500.00		
72	Welding Rod (1370)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	650.00	650.00		
73	Hacksaw Blade	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GOP	400.00	400.00		
74	Deformed Bars(25mmφ)	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020			GOP	39,000.00		39,000.00	
75	Steel tape (50m)	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020			GOP	26,000.00		26,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)									609,310.00	426,355.00	182,955.00	
	1st Quarter									564,945.00	396,725.00	168,220.00	
1	Fuel Filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	4,100.00		4,100.00	
2	Primary fuel filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	5,850.00		5,850.00	
3	Secondary fuel filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	4,950.00		4,950.00	
4	Fuel Filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	2,550.00		2,550.00	
5	Oil Filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	3,000.00		3,000.00	
6	Hub bolt w/ nut, 2"x12m	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	1,360.00		1,360.00	
7	Combination switch w/ hazard switch	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	2,700.00		2,700.00	
8	Ignition switch	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	1,900.00		1,900.00	
9	Transmission support	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	200.00		200.00	
10	Engine support	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	440.00		440.00	
11	Idle Pulley	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	560.00		560.00	
12	Wheel cylinder (rear)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	1,200.00		1,200.00	
13	Air Cleaner Element	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	195.00		195.00	
14	Axle bearing (rear)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	640.00		640.00	
15	Oil seal (rear)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	360.00		360.00	
16	Double bearing, inner & outer (front)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	3,100.00		3,100.00	
17	Oil seal, differential	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop	720.00		720.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18	Shock absorber, Gas type (front)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		3,600.00	3,600.00		
19	Shock absorber, Gas Type (rear)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		1,560.00	1,560.00		
20	Carburetor (surplus)	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		6,300.00	6,300.00		
21	Labor for Wheel Balancing	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		1,200.00		1,200.00	
22	Labor for Wheel Alignment	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		2,600.00		2,600.00	
23	Tire, 26/75 R16	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		48,000.00		48,000.00	
24	Brake shoe	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		4,500.00		4,500.00	
25	Brake pad	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		4,000.00		4,000.00	
26	Clutch Master Assy.	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		1,950.00		1,950.00	
27	Secondary Clutch	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		1,100.00		1,100.00	
28	Labor for change engine oil & oil filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		650.00		650.00	
29	BESCO Oil	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		5,000.00		5,000.00	
30	Oil Filter	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		1,250.00		1,250.00	
31	Leaf spring assy	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		19,000.00	19,000.00		
32	Pull-out and installation of evaporator coil, test pressure with nitrogen gas and freon recharging	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		4,500.00	4,500.00		
33	100ml compressor oil	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		125.00	125.00		
34	O-Ring	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		60.00	60.00		
35	Brake Pad	NO2DEO	No	SVP	1/7-13/20	1/27/2020	1/28/2020		Gop		4,000.00	4,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
36	Stabilizer Bushing	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	850.00	850.00		
37	Wiper blades	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	1,100.00	1,100.00		
38	Suspension Bushing (big)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	4,950.00	4,950.00		
39	Suspension bushing (small)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	4,500.00	4,500.00		
40	Oil Filter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	11,000.00	11,000.00		
41	Fuel Filter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	2,400.00	2,400.00		
42	C-Channel, 4x2x1/4"	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	13,800.00	13,800.00		
43	Angle Bar, 2x2x1/4"	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	3,600.00	3,600.00		
44	Chequered plate, 1/4"	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	15,000.00	15,000.00		
45	Welding rod E6011	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	675.00	675.00		
46	Epoxy primer (black)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	750.00	750.00		
47	Pillow block bearing, 1" inner diameter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	6,200.00	6,200.00		
48	Differential assy.	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	35,000.00	35,000.00		
49	Rim, 14x185 (tubeless)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	19,200.00	19,200.00		
50	Tires, 14x185 (tubeless)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	25,400.00	25,400.00		
51	Shock absorber gas type, heavy duty	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	9,900.00	9,900.00		
52	Shackle bolt	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	600.00	600.00		
53	Hub nut	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	7,800.00	7,800.00		
54	Shock absorber (front)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	11,000.00	11,000.00		
55	Shock absorber (rear)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	12,000.00	12,000.00		
56	Lifter rear hood	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	2,400.00	2,400.00		
57	Rack End	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	5,600.00	5,600.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
58	Tie Rod End	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	6,200.00		6,200.00	
59	Rack End boots	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	1,300.00		1,300.00	
60	Wheel bearing (rear)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	2,600.00		2,600.00	
61	Brake Pads	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	2,500.00		2,500.00	
62	Brake shoe	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	4,500.00		4,500.00	
63	Labor for replace engine support	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	1,500.00	1,500.00		
64	Tires, 30x9.5 R15	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	48,000.00	48,000.00		
65	Oil Filter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	4,000.00	4,000.00		
66	Primary Fuel Filter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	3,450.00	3,450.00		
67	Secondary Fuel Filter	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	3,450.00	3,450.00		
68	Fan Belt	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	2,500.00		2,500.00	
69	Idle Bearing	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	850.00		850.00	
70	Oil Filter (152049200C)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	3,500.00	3,500.00		
71	Fuel Filter 166959201C (5222677134)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	3,100.00	3,100.00		
72	Fuel Filter Water separator (166959201D)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	4,005.00	4,005.00		
73	Sealing Ring, Oil Pan (146769201C)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020		Gop	350.00	350.00		
74	UD Diesel Engine Oil mega multi 3 SAE 15W-40 (99990170131)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	9,660.00	9,660.00		
75	Labor for replace idler Arm	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	620.00		620.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
76	Labor for replace Center Post	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	730.00		730.00	
77	Labor for replace upper ball joint	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	1,460.00		1,460.00	
78	Labor for replace lower ball joint	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	1,670.00		1,670.00	
79	Labor for Wheel Alignment	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	3,215.00		3,215.00	
80	Idler Arm	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	3,150.00		3,150.00	
81	Center Post	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	3,675.00		3,675.00	
82	Upper Ball Joint	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	5,250.00		5,250.00	
83	Lower Ball Joint	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	6,300.00		6,300.00	
84	Tires, 750x15	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	55,080.00		55,080.00	
85	Oil Filter	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	10,000.00		10,000.00	
86	Fuel Filter	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	2,400.00		2,400.00	
87	Oil Seal (22-36-10)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	1,050.00		1,050.00	
88	Oil Seal (22-38-8)	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	400.00		400.00	
89	Ignition switch	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	2,300.00		2,300.00	
90	Labor and materials for the Fabrication of Improvised Plate Numbers as authorized by LTO Dgite while awaiting the issuance of the official Plates from the said office	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	9,800.00		9,800.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangmatang, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
91	Replace Overhaul Kit	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	855.00	855.00		
92	Overhaul Kit Supply	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	10,600.00	10,600.00		
93	Fan Belt	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	480.00	480.00		
94	Air Cleaner	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	750.00	750.00		
95	Wiper Blades	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	1,500.00	1,500.00		
96	Brake pad	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	2,350.00	2,350.00		
97	Brake shoe	NO2DEO	No	SVP	3/7-13/20	3/13/2020	3/14/2020		Gop	2,900.00	2,900.00		
	2nd Quarter									44,365.00	29,630.00	14,735.00	
98	Labor of change engine oil & oil filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	650.00		650.00	
99	Labor of change primary fuel filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	305.00		305.00	
100	Labor of change secondary fuel filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	305.00		305.00	
101	Multi Z oil	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	3,600.00		3,600.00	
102	Oil filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	1,255.00		1,255.00	
103	Primary fuel filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	1,610.00		1,610.00	
104	Secondary fuel filter	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	1,810.00		1,810.00	
105	Labor of replace blower motor	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	350.00		350.00	
106	Blower motor	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	4,850.00		4,850.00	
107	Labor of machining of Brake drum	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	3,500.00		3,500.00	
108	Cone Bearing (414245)	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	4,550.00		4,550.00	
109 (sample)	Cone Bearing (as per sample)	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020		Gop	4,100.00		4,100.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
110	Oil seal (as per sample)	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	2,500.00	2,500.00		
111	Pull-out and installation of evaporator coil, general cleaning and pressure of nitrogen and recharging of freon	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	4,850.00	4,850.00		
112	Aux. Fan Motor	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	950.00	950.00		
113	Tires, 750x15	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	9,180.00	9,180.00		
114	Labor for Replace Fan Assy.	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	3,520.00		3,520.00	
115	Fan Assy.	NO2DEO	No	SVP	4/7-13/20	4/13/2020	4/14/2020			Gop	18,555.00		18,555.00	
3rd Quarter														
116	Oil #90	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	17,500.00	17,500.00		
117	Oil #40	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	8,000.00	8,000.00		
118	Labor of Nitrogen gas testing & adding freon gas for Isuzu D-Max SJU 467.	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	4,500.00	4,500.00		
119	Compressor Motor for Isuzu D-Max vehicle	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	14,850.00	14,850.00		
120	O-Ring for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	80.00	80.00		
121	Filter Drier for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	590.00	590.00		
122	Compressor Oil for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	125.00	125.00		
123	Water pump assy for Mlt. Strada SJZ 328.	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			Gop	14,000.00		14,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Cangmatigan, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
124	Battery/21 plates	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	23,000.00		23,000.00	
	Labor for change engine oil & oil filter for Isuzu MUX.	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	650.00		650.00	
125	Labor for replace brake pad front for Isuzu MUX	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	1,000.00		1,000.00	
126	Multi Z Oil	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	3,620.00		3,620.00	
127	Oil Filter	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	1,255.00		1,255.00	
128	Brake pads front	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	8,550.00		8,550.00	
129	Tire Tube (1400-24)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	2,450.00		2,450.00	
130	Labor for replace condenser fan motor for Mit. 1300.	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	455.00		455.00	
131	Condenser Fan Motor	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	3,970.00		3,970.00	
132	Oil Filter - (T-6730)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	5,200.00		5,200.00	
133	Oil Filter - (T-7315)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	5,750.00		5,750.00	
134	Fuel Filter (FT-7219)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	2,265.00		2,265.00	
135	Oil Filter for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	2,000.00		2,000.00	
136	Primary Fuel Filter for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	1,350.00		1,350.00	
137	Secondary Fuel Filter for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	1,350.00		1,350.00	
138	Air Filter for Isuzu D-Max	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020		Gop	1,480.00		1,480.00	
139	Oil (5W 40)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	59,600.00		59,600.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 Canguating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
141	Gear Oil (SAE 90)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	12,000.00		12,000.00	
142	Brake Fluid (dot 3)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	3,490.00		3,490.00	
143	Grease	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,218.00		1,218.00	
144	Labor for diagnose check engine	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,800.00		1,800.00	
145	Labor for replace clutch lining set	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	5,800.00		5,800.00	
146	Labor for replace brake cyl cup & boot kit	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	2,600.00		2,600.00	
147	Labor for replace FR brake pin	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	2,500.00		2,500.00	
148	Labor for replace shock absorber (both side)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	3,800.00		3,800.00	
149	Labor for replace stabilizer (both side)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	3,000.00		3,000.00	
150	Pin, FR brake	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	2,432.60		2,432.60	
151	Cup & boot kit, RR brake cyl	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,601.60		1,601.60	
152	Disc, Clutch	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	8,926.98		8,926.98	
153	Cover Assy, clutch	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	8,488.70		8,488.70	
154	Bearing, clutch release	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	3,236.68		3,236.68	
155	Bearing flywheel drive pinion (6203)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	633.00		633.00	
156	Shock absorber, FR susp.	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	14,017.80		14,017.80	
157	Bushing, FR susp stabilizer	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,126.62		1,126.62	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
158	Tires, (196 R15)	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	22,000.00		22,000.00	
159	Oil Filter	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	2,000.00	2,000.00		
160	Primary Fuel Filter	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,350.00	1,350.00		
161	Secondary Fuel Filter	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,350.00	1,350.00		
162	Air Filter	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	1,480.00	1,480.00		
163	To furnish labor for the calibration of survey equipment machine.	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	35,000.00		35,000.00	
164	Battery, 15 plates, 12V	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	19,800.00	19,800.00		
165	Air Horn	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	3,520.00	3,520.00		
166	Flexible Pipe (3 1/2")	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020		Gop	2,850.00	2,850.00		
167	Labor for the replace shaft ASM inner and outer	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	5,100.00		5,100.00	
168	Shaft Inner and Outer	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	65,100.00		65,100.00	
169	Brake Shoe	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	4,120.00	4,120.00		
170	Brake Pad	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	2,570.00	2,570.00		
171	Clutch Master	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	3,530.00	3,530.00		
172	Clutch Operating	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	2,830.00	2,830.00		
173	Tires,(265X70x17)	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	48,000.00		48,000.00	
174	Rotor Disc (left side)	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	7,500.00		7,500.00	
175	Brake Pad	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	3,200.00		3,200.00	
176	Brake Shoe	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	2,100.00		2,100.00	
177	Horn	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,300.00		1,300.00	
178	Oil Filter	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	2,000.00	2,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangmating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
179	Primary Fuel Filter	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,350.00	1,350.00		
180	Secondary Fuel Filter	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,350.00	1,350.00		
181	Air Filter	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,480.00	1,480.00		
182	Labor for the replace of Brake Pads	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	800.00		800.00	
183	Labor for the Open Brakes	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,360.00		1,360.00	
184	Labor for the Pull-out Install Lower Arm	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,560.00		1,560.00	
185	Labor for the Replace Ball Joint	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	1,920.00		1,920.00	
186	Labor for the replace CV Boots	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	8,000.00		8,000.00	
187	Labor for the replace valve cover gaskets	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	3,200.00		3,200.00	
188	Labor for the wheel alignment	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	4,200.00		4,200.00	
189	Tires, (265 x 70 x 17)	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	48,000.00		48,000.00	
190	Brake Pads	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	3,500.00		3,500.00	
191	Brake Shoe	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	6,000.00		6,000.00	
192	Lower Arm Bushing	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	8,000.00		8,000.00	
193	Lower Ball Joint	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	8,000.00		8,000.00	
194	Upper Ball Joint	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	9,000.00		9,000.00	
195	CV Boots	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	10,000.00		10,000.00	
196	Injector Nozzle Seal	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	6,000.00		6,000.00	
197	Oil Seal	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020		Gop	14,000.00		14,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
198	EP Moly grs	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020			Gop	1,000.00		1,000.00	
199	Brake Cleaner	NO2DEO	No	SVP	9/7-13/20	9/13/2020	9/14/2020			Gop	900.00		900.00	
6	ELECTRICAL SUPPLIES										110,440.00		110,440.00	
1	18-50 watts LED Fluorescent type w/ holder single	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	16,400.00		16,400.00	
2	18 watts LED Bulb	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	15,000.00		15,000.00	
3	Electrical tape	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	840.00		840.00	
4	#14 Flat cord per roll	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	6,000.00		6,000.00	
5	One (1) Lot Base Station UHF/FM Frequency Range 136-174 MHz with complete accessories such as (3pcs 1 1/4x20 #40; 1/2 roll G.I. wire #12; 24pcs Turnbuckle 3/8; 4 pcs Balance Pate; 35m RG-8U coaxial cable with connectors; 1 unit ALINCO Model-DR 138; 1pc cp.22 Base Antenna; 1 unit Power Supply 13.8 volt 30amp with battery charger).	NO2DEO		SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	65,000.00		65,000.00	
6	3.5mm stranded wire	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	5,000.00		5,000.00	
7	Circuit Breaker 20amps	NO2DEO	No	SVP	6/7-13/20	6/13/2020	6/14/2020			Gop	2,200.00		2,200.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
 Cangnangmating, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
7	OTHERS										1,371,500.00	1,366,500.00	#REF!	
	Petroleum										789,500.00	784,500.00	5,000.00	
	1st Quarter													
1	Diesel Fuel	NO2DEO	No	SVP	1/7-13/20	1/13/2020	1/14/2020			GoP	410,000.00	410,000.00		
2	Unleaded Gasoline	NO2DEO	No	SVP	1/7-13/20	1/13/2020	1/14/2020			GoP	344,500.00	344,500.00		
3	2T Oil	NO2DEO	No	SVP	1/7-13/20	1/13/2020	1/14/2020			GoP	30,000.00	30,000.00		
4	Water Coolant (ready to use)	NO2DEO	No	SVP	1/7-13/20	1/13/2020	1/14/2020			GoP	5,000.00		5,000.00	
	3rd Quarter													
1	Diesel Fuel	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	700,000.00		700,000.00	
	Devices / Equipment										537,000.00	537,000.00	325,000.00	
1	Smartphone	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	20,000.00	20,000.00		
2	Grass cutter	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	192,000.00	192,000.00		
3	Window Type Aircondition (0.5HP)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	15,000.00		15,000.00	
4	Laptop w/ accessories	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	250,000.00		250,000.00	
5	Uninterruptible Power Supply (UPS)	NO2DEO	No	SVP	7/7-13/20	7/13/2020	7/14/2020			GoP	60,000.00		60,000.00	
6	Smartphone	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020			GoP	60,000.00		60,000.00	
7	Hand-Held Radio	NO2DEO	No	SVP	8/7-13/20	8/13/2020	8/14/2020			GoP	45,000.00		45,000.00	
	Catering Services										45,000.00	45,000.00		
1	Meals (1 meal and 2 snack AM/PM at 50 pax for 3 days)	NO2DEO	No	SVP	2/7-13/20	2/27/2020	2/28/2020			GoP	45,000.00	45,000.00		
X---X---X														

X---X---X

ANNUAL PROCUREMENT PLAN (APP) FY 2020
(FOR GOODS) NON-CSE FORM (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO / End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief descriptio n of Program/ Project)
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUB-TOTAL (1. Airconditioning Maint. Services)													
SUB-TOTAL (2. Common office supplies)						545,142.00	241,454.00	303,688.00					
SUB-TOTAL (3. Common office equipment supplies & consumables)						5,787,750.00	162,250.00	5,884,750.00					
SUB-TOTAL (4. Construction supplies)						4,391,785.00	4,388,635.00	3,150.00					
SUB-TOTAL (5. Contingencies 5% of spare parts,supplies and materials)						609,310.00	426,355.00	182,955.00					
SUB-TOTAL (6. Electrical supplies)						110,440.00		110,440.00					
SUB-TOTAL (7. Others)						1,371,500.00	1,366,500.00						
GRAND TOTAL:						12,866,652.00	6,585,194.00	6,352,753.00					

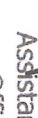
Submitted by:

Recommended by:

Approved by:


MA. VERA S. BATUGAS
 Head, Procurement Unit

~~W. A. Vico~~
W. A. Vico


MARIO M. MONTEDO, D.M., MNSA
Assistant Regional Director
Officer - In - Charge



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Cangmating, Sibulan, Negros Oriental
(035) 522-0635

C E R T I F I C A T I O N

This is to certify that we have no Consulting Services under our FY 2020 Regular Infrastructure Program.

Issued this 15th day of September, 2020 at Cangmating, Sibulan, Negros Oriental.

LUZ A. VICOY

OIC-Assistant District Engineer
BAC Chairperson

