



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Bacolod City District Engineering Office
OFFICE OF THE DISTRICT ENGINEER
Zardonyx St., Brgy. Taculing, Bacolod City

INDICATIVE ANNUAL PROCUREMENT PLAN FY2020 (INFRASTRUCTURE)

Standard Coding (Proc./Cont. ID)	Procurement Project (Contract Name)	PMO/ IU End- user	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget			Remarks (Brief Description of Project)
				Advt./Posting of TB	Subm./Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
20G00001	Construction of Drainage Structure along Bacolod Sr-Carlos Rd - K0010 + 079 - K0011 + 019, K0011 + 207 - K0013 + 580	DPWH	Public Bidding	November 13-19, 2019	December 3, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	35,000,000.00			Drainage
20G00002	Construction of Drainage Structure along Bacolod South Rd - K0001 + 000 - K0001 + 160	DPWH	Public Bidding	November 5-11, 2019	November 25, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	5,000,000.00			Drainage
20G00004	Off-Carriageway Improvement: Shoulder Paving/Construction - along Lizares Ave - K0002 + (-083) - K0002 + 370	DPWH	Public Bidding	November 15-21, 2019	December 5, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	4,059,000.00			Off-Carriageway Impvt.
20G00005	Off-Carriageway Improvement: Shoulder Paving/Construction - along Lacsan St - K0001 + (-143) - K0001 + 915	DPWH	Public Bidding	November 15-21, 2019	December 5, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	9,594,000.00			Off-Carriageway Impvt.
20G00006	Off-Carriageway Improvement: Shoulder Paving/Construction - along Sum-ag-Abujan Rd - K0010 + (-346) - K0010 + 825	DPWH	Public Bidding	November 7-13, 2019	November 27, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	10,539,000.00			Off-Carriageway Impvt.
20G00007	Construction of Retention wall Floodwall along Lupit River, Phase 4, Bacolod City	DPWH	Public Bidding	November 5-11, 2019	November 25, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	29,000,000.00			Floodwall
20G00008	Construction of Retention wall Floodwall in Magsungay River, Phase 4, Bacolod City	DPWH	Public Bidding	November 13-19, 2019	December 3, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	32,800,000.00			Floodwall
20G00009	Construction of Flood Control Structure, Brgy. Panacoy, Phase 2, Bacolod City	DPWH	Public Bidding	November 7-13, 2019	November 27, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	35,000,000.00			Flood Control Structure
20G00010	Construction of Retention wall Floodwall in Solum Creek, Bacolod City	DPWH	Public Bidding	November 15-21, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	20,000,000.00			Floodwall
20G00011	Construction of Retention wall Floodwall in Vito Creek, Bacolod City	DPWH	Public Bidding	November 5-11, 2019	November 25, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	12,000,000.00			Floodwall
20G00012	Construction of Retention wall Floodwall in Catmon Creek	DPWH	Public Bidding	November 15-21, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	8,000,000.00			Floodwall
20G00013	Preventive Maintenance of Road Asphalt Overlay - along Bacolod North Rd - K0000 + 000 - K0001 + 000	DPWH	Public Bidding	November 27-December 3, 2019	January 7, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	30,000,000.00			Asphalt overlay
20G00014	Preventive Maintenance of Road Asphalt Overlay - along Bacolod South Rd - K0000 + 000 - K0001 + 000	DPWH	Public Bidding	November 27-December 3, 2019	January 7, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	28,500,000.00			Asphalt overlay
20G00015	Preventive Maintenance of Road Asphalt Overlay - along Bacolod Circumferential Rd - K0003 + (-222) - K0003 + 575, K0003 + 575 - K0004 + 050, K0005 + 549 - K0006 + 040	DPWH	Public Bidding	November 22-28, 2019	December 23, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	62,102,000.00			Asphalt overlay
20G00016	Preventive Maintenance of Road Asphalt Overlay - along Sto Niño-Banaga Rd (North) - K0001 + (-422) - K0001 + (-181), K0001 + 107 - K0001 + 734, K0001 + 743 - K0001 + 973	DPWH	Public Bidding	November 22-28, 2019	December 23, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	18,000,000.00			Asphalt overlay
20G00017	Preventive Maintenance of Road Asphalt Overlay - along Bacolod-City Bdry Rd - K0009 + 014 - K0009 + 340, K0012 + 047 - K0013 + 106, K0014 + 401 - K0015 + 445, K0018+850 - K0019 + 586	DPWH	Public Bidding	December 16-22, 2019	January 6, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	60,889,000.00			Asphalt overlay
20G00018	Preventive Maintenance of Road Asphalt Overlay - along East Capitol Rd - Chainage 8 - Chainage 195	DPWH	Public Bidding	November 13-19, 2019	January 9, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	6,000,000.00			Asphalt overlay
20G00019	Off-Carriageway Improvement: Shoulder Paving/Construction - along Bacolod South Rd - K0001 + 160 - K0004 + 085, K0005 + (-915) - K0005 + 298	DPWH	Public Bidding	November 27-December 3, 2019	January 7, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	34,575,000.00			Off-Carriageway Impvt.
20G00020	Off-Carriageway Improvement: Shoulder Paving/Construction - along Bacolod Circumferential Rd - K0004 + 050 - K0004 + 817, K0007 + 605 - K0009 + 582	DPWH	Public Bidding	November 22-28, 2019	December 23, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	28,120,000.00			Off-Carriageway Impvt.
20G00021	Off-Carriageway Improvement: Shoulder Paving/Construction - along Bacolod-City Bdry Rd - K0010 + 387 - K0012 + 047, K0013 + 108 - K0014 + 401	DPWH	Public Bidding	December 16-22, 2019	January 6, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	46,005,000.00			Off-Carriageway Impvt.



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Standard Coding (Proc./ Cont. ID)	Procurement Project (Contract Name)	PMO/ IU	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt./Posting of IB	Subm./Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20G00022	Off-Carriageway Improvement: Shoulder Paving/Construction - along Cottagee Rd - (S00110NR) Chainage 11 - Chainage 269	DPWH	Public Bidding	December 16-22, 2019	January 6, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	5,160,000.00			Off-carriageway Impvt
20G00023	Off-Carriageway Improvement: Shoulder Paving/Construction - along Plaza-Capitol Rd - (K0001 - (-465) - K0001 + 057	DPWH	Public Bidding	November 7-13, 2019	January 9, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	7,400,000.00			Off-carriageway Impvt
20G00024	Construction of Revetment with Floodwall including Improvement of Riverbank (with Esplanade) along Lupit River, Phase 2, Bacolod City	DPWH	Public Bidding	December 16-22, 2019	January 6, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	15,000,000.00			Floodwall
20G00025	Construction/Improvement of Access Roads leading to Declared Tourism Destination - along Hernandez Street leading to Murcia Proper and Mambukal Resort, Brgy. Mansilingan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 15-21, 2019	January 9, 2020	January 29, 2020	January 31, 2020	FY 2020 GAA	40,000,000.00			Tourism road
20G00026	Construction/Improvement of Access Roads leading to Declared Tourism Destination - along Arcezo-Alegria Road leading to Murcia Proper gateway to various Mountain Resort, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 22-28, 2019	December 23, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	32,000,000.00			Tourism road
20G00037	Construction of DPWH Bacolod City District Engineering Office (Site Improvement), Baranay Taculing, Bacolod City	DPWH	Public Bidding	October 17-23, 2019	November 18, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	1,500,000.00			Site Impvt
20G00038	Widening/Improvement/Upgrading of Honorata Manabo (Bun Road), Baranay Mandabagan, Bacolod City	DPWH	Public Bidding	February 7-13, 2020	February 28, 2020	March 9, 2020	March 17, 2020	FY 2020 GAA	54,000,000.00			Road Impvt
20G00039	Construction (Completion) of Multi-Purpose Building, Kabugwason Elementary School, Baranay Mansilingan, Bacolod City	DPWH	Public Bidding	November 27-December 3, 2019	December 17, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	500,000.00			Construction of MPB
20G00040	Construction (Completion) of Multipurpose Building, Francisco R. Flores Elementary School, Puna Tayay, Bacolod City	DPWH	Public Bidding	October 24-30, 2019	November 14, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	500,000.00			Construction of MPB
20G00041	Construction of Multipurpose Building (Gymnasium) at Negros Occidental High School (NCHS), Brgy. 39, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 5-11, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	3,500,000.00			Construction of MPB
20G00042	Rehabilitation/Upgrading of Multipurpose Building, Brgy. 10, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 5-11, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	1,500,000.00			Rehab of MPB
20G00043	Construction of Multipurpose Building at Brgy. 14, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 17-23, 2019	November 6, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB
20G00044	Construction of Multipurpose Building at Brgy. 29, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 17-23, 2019	November 6, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	3,000,000.00			Construction of MPB
20G00045	Repair/Rehabilitation/Improvement of Multipurpose Building (Brgy. Hall) at Brgy. Alangilan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 7-13, 2019	December 9, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	1,000,000.00			Rehab of MPB
20G00046	Rehabilitation/Improvement of Multipurpose Building (Brgy. Hall) at Brgy. Handumanan, Bacolod City, Negros Occidental	DPWH	Public Bidding	December 16-22, 2019	January 6, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	3,000,000.00			Rehab of MPB
20G00047	Repair/Rehabilitation/Improvement of Multipurpose Building at Brgy. Mansilingan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 7-13, 2019	February 4, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	5,500,000.00			Rehab of MPB
20G00048	Construction of Multipurpose Building at Brgy. Taculing, Bacolod City	DPWH	Public Bidding	October 17-23, 2019	November 6, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,500,000.00			Construction of MPB
20G00049	Repair/Rehabilitation/Improvement of Multipurpose Building at Brgy. Villamorote, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 22-28, 2019	December 12, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	7,000,000.00			Rehab of MPB
20G00050	Rehabilitation/Improvement of Multipurpose Building at Estefania Elementary School, Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 29-December 5, 2019	December 19, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	1,000,000.00			Rehab of MPB
20G00051	Construction of Multi-Purpose Building (Provincial Police Office), Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 27-December 3, 2019	December 17, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB



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20G00052	Construction of Multipurpose Building, Kapisan Village, Brgy. Vista Alegre, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 22-28, 2019	November 11, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,500,000.00			Construction of MPB
20G00053	Construction of Multi-Purpose Building, Purok Cubay Melinda Home Owners, Baranay Villamonte, Bacolod City	DPWH	Public Bidding	December 9-15, 2019	January 3, 2020	January 29, 2020	January 31, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB
20G00054	Construction of Multi-Purpose Building, St. Anne Carvic, Brgy. Mandalagan, Bacolod City	DPWH	Public Bidding	October 24-30, 2019	November 14, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,500,000.00			Construction of MPB
20G00055	Rehabilitation of Multi-Purpose Building at Brgy. 16, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 17-23, 2019	November 6, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	1,500,000.00			Rehab of MPB
20G00056	Rehabilitation of Multi-Purpose Building at Brgy. 2, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 17-23, 2019	November 6, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	1,000,000.00			Rehab of MPB
20G00057	Rehabilitation of Multi-Purpose Building at Barangay 12, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 24-30, 2019	November 14, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	1,000,000.00			Rehab of MPB
20G00058	Rehabilitation/Improvement of Multi-Purpose Building, Purok Active, Brgy. Mandalagan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 13-19, 2019	December 3, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	500,000.00			Rehab of MPB
20G00059	Rehabilitation of Multi-Purpose Building, Brgy. Sum-ay, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 13-19, 2019	December 3, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	500,000.00			Rehab of MPB
20G00060	Rehabilitation of Multipurpose Building, Purok Villa Esperanza, Brgy. Tanub, Bacolod City	DPWH	Public Bidding	October 22-28, 2019	November 11, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	500,000.00			Rehab of MPB
20G00061	Rehabilitation of Multi-Purpose Building, Ramonito Maravilla Sr. National High School, Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 27-December 3, 2019	December 17, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	1,000,000.00			Rehab of MPB
20G00062	Rehabilitation of Multi-Purpose Building, Brgy. Tangub, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 24-30, 2019	November 14, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,000,000.00			Rehab of MPB
20G00063	Construction of Drainage System, Brgy. Tangub, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 22-28, 2019	November 11, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,500,000.00			Drainage
20G00064	Construction of Drainage System, Villa Lucasan, Brgy. Mandalagan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 5-11, 2019	November 25, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	3,000,000.00			Drainage
20G00065	Construction of Drainage System, Brgy. Batz, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 5-11, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	4,000,000.00			Drainage
20G00067	Concreting of Road, Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 27-December 3, 2019	December 17, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Concreting of Road
20G00068	Construction of Multipurpose Building, Handumanan National High School, Brgy. Handumanan, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 27-December 3, 2019	December 17, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB
20G00069	Construction of Footbridge (concrete), Purok Lison, Brgy. 1, Bacolod City, Negros Occidental	DPWH	Public Bidding	November 15-21, 2019	December 5, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Footbridge
20G00070	Construction/Rehabilitation of Water System, Bacolod City, Negros Occidental	DPWH	Public Bidding	December 20-26, 2019	January 9, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Water System
20G00071	Construction of Water System (Level II)(Overhead Water Tank), Estefania Elementary School, Brgy. Estefania, Bacolod City	DPWH	Public Bidding	October 22-28, 2019	November 11, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Water System
20G00072	Construction of Water System (Level II)(Overhead Water Tank), Purok Active, Brgy. Mandalagan, Bacolod City, Negros Occidental	DPWH	Public Bidding	October 22-28, 2019	November 11, 2019	January 29, 2020	January 31, 2020	FY 2020 GAA	2,000,000.00			Water System
20G00073	Construction of Water System (Level II)(Overhead Water Tank), Purok Bantud, Brgy. Pahamocoy, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 7-13, 2020	February 28, 2020	March 9, 2020	March 17, 2020	FY 2020 GAA	2,000,000.00			Water System
20G00074	Construction of Water System (Level II)(Overhead Water Tank), Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	Public Bidding	December 20-26, 2019	January 9, 2020	February 14, 2020	February 20, 2020	FY 2020 GAA	2,000,000.00			Water System
20G00075	Reconstruction/Improvement of Access Roads leading to Declared Tourism Destination - along B.S. Aquino Drive (from San Juan St. to Burgos St. leading to Mamuktal Resort), Bacolod City, Negros Occidental	DPWH	Public Bidding	December 16-22, 2019	January 6, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	46,000,000.00			Tourism Road



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Standard Coding (Proc./Cont. ID)	Procurement Project (Contract Name)	PMO / IU End - user	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget			Remarks (Brief Description of Project)
				Advt./Posting of IB	Subm./Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
20G00076	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod-Sn Carlos Rd - K0007 + 273 - K0008 + 000, K0008 + 977 - K0009 + 191	DPWH	Public Bidding	November 13-19, 2019	December 20, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	27,200,000.00			Asphalt overlay
20G00077	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod Circumferential Rd - K0008 + 894 - K0009 + 617	DPWH	Public Bidding	November 7-13, 2019	December 20, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA	21,000,000.00			Asphalt overlay
20G00078	Construction of Two (2) Storey - Six (6) Classroom at Vista Alegre Granada Relocation Elementary School	DPWH	Public Bidding	December 5-10, 2019	December 27, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA		17,687,859.36		2st-6cl
20G00079	Construction of Two (2) Storey - Four (4) Classroom at Paglalan Village Elementary School	DPWH	Public Bidding	December 5-10, 2019	December 27, 2019	February 14, 2020	February 20, 2020	FY 2020 GAA		11,766,843.75		2st-4cl
20G00080	Construction/Rehabilitation/Improvement of Roads, Bacolod City, Negros Occidental	DPWH	Public Bidding	January 16-22, 2020	February 4, 2020	February 14, 2020	February 21, 2020	FY 2020 GAA	35,500,000.00			Construction of Road
20G00081	Construction of Multi-Purpose Building (Gymnasium), Brgy. Mansilingan, Bacolod City	DPWH	Public Bidding	January 17-23, 2020	February 6, 2020	February 17, 2020	February 25, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB
20G00082	Construction of Multi-Purpose Building (Provincial Library), Brgy. 39, Bacolod City	DPWH	Public Bidding	January 30-February 5, 2020	February 19, 2020	March 2, 2020	March 9, 2020	FY 2020 GAA	30,000,000.00			Construction of MPB
20G00083	Construction and/or Repair/Rehab of Multi-Purpose Building, Brgy. 6, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 6-12, 2020	February 26, 2020	March 9, 2020	March 16, 2020	FY 2020 GAA	5,000,000.00			Construction of MPB
20G00084	Construction of Multi-Purpose Building (Gymnasium), Brgy. Mansilingan, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 6-12, 2020	February 26, 2020	March 9, 2020	March 16, 2020	FY 2020 GAA	2,000,000.00			Construction of MPB
20G00085	Construction of Multi-Purpose Building, Brgy. Banago, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 4-10, 2020	February 24, 2020	March 5, 2020	March 12, 2020	FY 2020 GAA	15,000,000.00			Construction of MPB
20G00086	Rehabilitation of existing Multi-Purpose building (Public Market), Brgy. Granada, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 4-10, 2020	February 24, 2020	March 5, 2020	March 12, 2020	FY 2020 GAA	14,000,000.00			Rehab of MPB
20G00087	Rehabilitation of existing Multi-Purpose Building (Public Market), Brgy. Sumt-aa, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 4-10, 2020	February 24, 2020	March 5, 2020	March 12, 2020	FY 2020 GAA	16,500,000.00			Rehab of MPB
20G00088	Construction of Drainage System, Brgy. 10, Bacolod City, Negros Occidental	DPWH	Public Bidding	January 30-February 5, 2020	February 19, 2020	March 2, 2020	March 9, 2020	FY 2020 GAA	2,000,000.00			Drainage
20G00089	Construction of Drainage System, Brgy. 21, Bacolod City, Negros Occidental	DPWH	Public Bidding	January 30-February 5, 2020	February 19, 2020	March 2, 2020	March 9, 2020	FY 2020 GAA	2,000,000.00			Drainage
20G00090	Construction of Drainage System, Brgy. 7, Bacolod City, Negros Occidental	DPWH	Public Bidding	January 30-February 5, 2020	February 19, 2020	March 2, 2020	March 9, 2020	FY 2020 GAA	2,000,000.00			Drainage
20G00091	Construction of Drainage System, Brgy. Granada, Bacolod City, Negros Occidental	DPWH	Public Bidding	January 30-February 5, 2020	February 19, 2020	March 2, 2020	March 9, 2020	FY 2020 GAA	10,000,000.00			Drainage
20G00092	Construction/Repair/Rehabilitation/Improvement of Road including Drainage, Bacolod City	DPWH	Public Bidding	February 6-12, 2020	February 26, 2020	March 9, 2020	March 16, 2020	FY 2020 GAA	50,000,000.00			Construction of Road
20G00093	Road Concreting, Barangay Bata, Bacolod City	DPWH	Public Bidding	February 6-12, 2020	February 26, 2020	March 9, 2020	March 16, 2020	FY 2020 GAA	10,000,000.00			Concreting of Road
20G00094	Construction of Water Supply System (Level II), Brgy. Granada, Bacolod City, Negros Occidental	DPWH	Public Bidding	February 6-12, 2020	February 26, 2020	March 9, 2020	March 16, 2020	FY 2020 GAA	2,500,000.00			Water System

Prepared By:

HELEN S. ESPERANCILLA
Engineer III, Head-Procurement Staff

Recommended By:

LEAH G. JAMERO
BAC Chairperson

Approved By:

ABRAHAM C. VILLAREAL
District Engineer




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20CSGC01	Conduct of Preliminary Detailed Engineering Activities (Sub-Surface/Geotechnical Investigation) for the Proposed FY2021 Flood Control Projects (39 Boreholes) at Lupit River, Magsungay River, Brgy. Patanocoy, Catmon Creek, Vito Creek, Solum Creek, Sum-ag River, Mandagan River & Banago River, Bacolod City	DPWH	Public Bidding	June 2-8, 2020	June 29, 2020	July 6, 2020	July 7, 2020	FY 2020 GAA	2,340,000.00		Sub-Surface/ Geotechnical Investigation

Prepared By:


HELEN S. ESPERANCILLA
Engineer III, Head-Procurement Staff

Recommended By:


LEAH G. JAMERO
BAC Chairperson

Approved By:


ABRAHAM C. VILLAREAL
District Engineer

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Various office supplies for use in the Administrative Section	Administrative Section	Shopping	3/2/2020	3/9/2020	3/17/2020	3/20/2020	GoP	36,270.00		36,270.00	Office Supplies
002	Various office equipment and accessories for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	3/2/2020	3/9/2020	3/17/2020	3/20/2020	GoP	403,200.00		403,200.00	Office Equipment and accessories
	LOT 1: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	3/4/2020	3/23/2020	4/2/2020	4/8/2020	GoP	2,796,000.00	2,796,000.00		Hot Asphalt 60/70, Blown (Hard) Asphalt and SS1
003	LOT 2: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	3/4/2020	3/23/2020	4/2/2020	4/8/2020	GoP	3,353,270.00	3,353,270.00		Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	3/4/2020	3/11/2020	3/19/2020	3/24/2020	GoP	714,200.00	714,200.00		PPE
	LOT 4: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	3/4/2020	3/11/2020	3/19/2020	3/24/2020	GoP	38,140.00	38,140.00		LPG Tank Refill
004	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	777,425.68		777,425.68	Fuel
005	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		3/16/2020	3/24/2020	3/27/2020	GoP	21,427.00		21,427.00	Toners and parts
006	LOT 1: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	299,500.00	299,500.00		Oil, Lubricants and Filters
	LOT 2: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	297,800.00	297,800.00		Various spare parts
	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	3/11/2020	3/18/2020	3/26/2020	3/31/2020	GoP	83,899.90	83,899.90		Office Supplies
007	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	3/11/2020	3/18/2020	3/26/2020	3/31/2020	GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		3/18/2020	3/26/2020	3/31/2020	GoP	28,752.00	28,752.00		Photocopier Parts and supplies
008	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/16/2020	3/23/2020	3/31/2020	4/3/2020	GoP	882,000.00	882,000.00		Fuel
009	Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Direct Contracting		4/13/2020	4/21/2020	4/27/2020	GoP	212,947.00		212,947.00	Toners and parts
	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Competitive Bidding	4/6/2020	4/13/2020	4/21/2020	4/27/2020	GoP	1,167,165.16		1,167,165.16	Office Supplies
	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	4/6/2020	4/13/2020	4/21/2020	4/24/2020	GoP	118,674.50		118,674.50	IT Supplies and accessories
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	4/6/2020	4/13/2020	4/21/2020	4/24/2020	GoP	560,405.60		560,405.60	Janitorial Supplies

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Various office supplies for use in the Administrative Section	Administrative Section	Shopping	3/2/2020	3/8/2020	3/17/2020	3/20/2020	GoP	36,270.00		36,270.00	Office Supplies
002	Various office equipment and accessories for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	3/2/2020	3/9/2020	3/17/2020	3/20/2020	GoP	403,200.00		403,200.00	Office Equipment and accessories
003	LOT 1: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	3/4/2020	3/23/2020	4/2/2020	4/8/2020	GoP	2,796,000.00	2,796,000.00		Hot Asphalt 60/70, Blown (Hard) Asphalt and SS1
	LOT 2: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	3/4/2020	3/23/2020	4/2/2020	4/8/2020	GoP	3,353,270.00	3,353,270.00		Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	3/4/2020	3/11/2020	3/19/2020	3/24/2020	GoP	714,200.00	714,200.00		PPE
	LOT 4: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	3/4/2020	3/11/2020	3/19/2020	3/24/2020	GoP	38,140.00	38,140.00		LPG Tank Refill
004	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	777,425.68		777,425.68	Fuel
005	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		3/16/2020	3/24/2020	3/27/2020	GoP	21,427.00		21,427.00	Toners and parts
006	LOT 1: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	289,500.00	289,500.00		Oil, Lubricants and Filters
	LOT 2: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/9/2020	3/16/2020	3/24/2020	3/27/2020	GoP	297,800.00	297,800.00		Various spare parts
	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	3/11/2020	3/18/2020	3/26/2020	3/31/2020	GoP	83,899.90	83,899.90		Office Supplies
007	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	3/11/2020	3/18/2020	3/26/2020	3/31/2020	GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		3/18/2020	3/26/2020	3/31/2020	GoP	28,752.00	28,752.00		Photocopier Parts and supplies
008	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	3/16/2020	3/23/2020	3/31/2020	4/8/2020	GoP	882,000.00	882,000.00		Fuel
009	Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Direct Contracting		4/13/2020	4/21/2020	4/27/2020	GoP	212,947.00		212,947.00	Toners and parts
	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Competitive Bidding	4/6/2020	4/13/2020	4/21/2020	4/27/2020	GoP	1,187,165.16		1,187,165.16	Office Supplies
	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	4/6/2020	4/13/2020	4/21/2020	4/24/2020	GoP	118,674.50		118,674.50	IT Supplies and accessories
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	4/6/2020	4/13/2020	4/21/2020	4/24/2020	GoP	580,405.60		580,405.60	Janitorial Supplies

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/PP)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Shopping	4/6/2020	4/13/2020	4/21/2020	4/24/2020	Gap	33,000.00			Office Equipment and accessories
	LOT 5: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Shopping	4/6/2020	4/13/2020	4/21/2020	4/24/2020	Gap	12,000.00			Steel Measuring Tape
010	Supply of Electric Typewriter, External Hard Drive and Flash Drive for use in the Quality Assurance Section, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	4/13/2020	4/20/2020	4/28/2020	5/4/2020	Gap	106,280.00			Office Equipment and IT accessories
011	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	Direct Contracting		4/20/2020	4/28/2020	5/4/2020	Gap	231,638.00			Toners and supplies
012	For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance	NP-53.9 - Small Value Procurement	4/13/2020	4/20/2020	4/28/2020	5/4/2020	Gap	88,050.00	88,050.00		Various spare parts
013	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	NP-53.9 - Small Value Procurement	4/16/2020	4/23/2020	5/4/2020	5/17/2020	Gap	243,677.60			Office Supplies
014	For use in the Repair/Maintenance of various Service Vehicles assigned in the Construction Section, this Office.	Construction	Shopping	4/20/2020	4/27/2020	5/6/2020	5/11/2020	Gap	17,160.00			Oil and Lubricants
015	Supply of Steel Cabinet, open shelf, 4 layers for use in the Quality Assurance Section, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	4/20/2020	4/27/2020	5/6/2020	5/11/2020	Gap	56,000.00			Steel Cabinets
016	Supply of Laboratory Equipment for use in the Quality Assurance Laboratory, this District - DPWH Bacolod City District Engineering Office.	Quality Assurance Section	Competitive Bidding	4/22/2020	5/11/2020	5/21/2020	5/27/2020	Gap	2,588,000.00			Laboratory Equipment
017	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	5/5/2020	5/12/2020	5/20/2020	5/25/2020	Gap	882,000.00	882,000.00		Fuel
018	IT equipment and accessories for use in the Conduct of Multi Year Planning and Scheduling (MYPs) assigned to the Planning and Design Section of this District, DPWH-Bacolod City District Engineering Office	Planning and Design Section	Competitive Bidding	5/7/2020	5/26/2020	6/5/2020	6/11/2020	Gap	1,706,750.00			IT equipment and accessories
019	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	5/7/2020	5/14/2020	5/22/2020	5/27/2020	Gap	83,899.90	83,899.90		Office Supplies
	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	5/7/2020	5/14/2020	5/22/2020	5/27/2020	Gap	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		5/14/2020	5/22/2020	5/27/2020	Gap	28,752.00	28,752.00		Photocopier Parts and supplies
020	Survey Equipment for use in the Preliminary Detailed Engineering assigned to the Planning and Design Section of this District, DPWH-Bacolod City District Engineering Office	Planning and Design Section	Competitive Bidding	5/16/2020	6/4/2020	6/16/2020	6/22/2020	Gap	8,300,000.00			Survey Equipment
021	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	NP-53.9 - Small Value Procurement	5/21/2020	5/28/2020	6/5/2020	6/10/2020	Gap	393,650.00			PPE
022	Supply of various spare parts and tires for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City district Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	5/21/2020	5/28/2020	6/5/2020	6/10/2020	Gap	135,200.00			Various spare parts and tires
023	Various construction supplies for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	6/2/2020	6/9/2020	6/18/2020	6/23/2020	Gap	14,910.59			Construction Supplies
024	Medical supplies and accessories for use in the Administrative Section, this office	Administrative Section	Shopping	6/2/2020	6/9/2020	6/18/2020	6/23/2020	Gap	1,150.75			Medical supplies and accessories
025	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Competitive Bidding	6/3/2020	6/22/2020	6/30/2020	7/6/2020	Gap	1,787,379.69			Fuel, Additives and Lubricants
026	Various Electrical Supplies for use in DPWH-Bacolod City District Engineering Office.	DPWH-BCDEO	Shopping	6/8/2020	6/15/2020	6/23/2020	6/26/2020	Gap	14,151.84			Electrical Supplies
027	Various equipment and accessories for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	6/8/2020	6/15/2020	6/23/2020	6/26/2020	Gap	10,950.00			Office Equipment and accessories
028	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		6/17/2020	6/25/2020	6/30/2020	Gap	25,857.00			Toners and parts
029	Furniture and Fixtures for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	6/10/2020	6/17/2020	6/25/2020	6/30/2020	Gap	151,885.00			Furniture and Fixtures
030	Supply of Gasoline Fuel for use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section, this District	Planning and Design Section	NP-53.9 - Small Value Procurement	6/11/2020	6/18/2020	6/26/2020	7/1/2020	Gap	275,000.00			Fuel

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City	DPWH-BCDEO	Shopping	4/6/2020	4/13/2020	4/21/2020	4/24/2020	Gap	33,000.00		Office Equipment and accessories
	LOT 5: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City	DPWH-BCDEO	Shopping	4/6/2020	4/13/2020	4/21/2020	4/24/2020	Gap	12,000.00		Steel Measuring Tape
010	Supply of Electric Typewriter, External Hard Drive and Flash Drive for use in the Quality Assurance Section, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	4/13/2020	4/20/2020	4/28/2020	5/4/2020	Gap	106,280.00		Office Equipment and IT accessories
011	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	Direct Contracting	4/13/2020	4/20/2020	4/28/2020	5/4/2020	Gap	231,638.00		Toners and supplies
012	For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	4/13/2020	4/20/2020	4/28/2020	5/4/2020	Gap	88,050.00	88,050.00	Various spare parts
013	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	NP-53.9 - Small Value Procurement	4/16/2020	4/23/2020	5/4/2020	5/7/2020	Gap	243,677.60		Office Supplies
014	For use in the Repair/Maintenance of various Service Vehicles assigned in the Construction Section, this Office.	Construction Section	Shopping	4/20/2020	4/27/2020	5/6/2020	5/11/2020	Gap	17,180.00		Oils and Lubricants
015	Supply of Steel Cabinet, open shelf, 4 ladders for use in the Quality Assurance Section this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	4/20/2020	4/27/2020	5/6/2020	5/11/2020	Gap	56,000.00		Steel Cabinets
016	Supply of Laboratory Equipment for use in the Quality Assurance Laboratory, this District - DPWH Bacolod City District Engineering Office.	Quality Assurance Section	Competitive Bidding	4/22/2020	5/11/2020	5/21/2020	5/27/2020	Gap	2,588,000.00		Laboratory Equipment
017	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	5/6/2020	5/12/2020	5/20/2020	5/26/2020	Gap	882,000.00	882,000.00	Fuel
018	IT equipment and accessories for use in the Conduct of Multi Year Planning and Scheduling (MYPs) assigned to the Planning and Design Section of this District, DPWH-Bacolod City District Engineering Office	Planning and Design Section	Competitive Bidding	5/7/2020	5/26/2020	6/6/2020	6/11/2020	Gap	1,706,750.00		IT equipment and accessories
019	LOT 1: Various office supplies for use in the Maintenance Section of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	5/7/2020	5/14/2020	5/22/2020	5/27/2020	Gap	83,899.90	83,899.90	Office Supplies
	LOT 2: Various office supplies for use in the Maintenance Section of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	5/7/2020	5/14/2020	5/22/2020	5/27/2020	Gap	29,892.50	29,892.50	Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		5/14/2020	5/22/2020	5/27/2020	Gap	28,752.00	28,752.00	Photocopier Parts and supplies
020	Survey Equipment for use in the Preliminary Detailed Engineering assigned to the Planning and Design Section of this District, DPWH-Bacolod City District Engineering Office	Planning and Design Section	Competitive Bidding	5/16/2020	6/4/2020	6/16/2020	6/22/2020	Gap	8,300,000.00		Survey Equipment
021	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	NP-53.9 - Small Value Procurement	5/21/2020	5/28/2020	6/6/2020	6/10/2020	Gap	393,650.00		PPE
	Supply of various spare parts and tires for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City district Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	5/21/2020	5/28/2020	6/6/2020	6/10/2020	Gap	135,200.00		Various spare parts and tires
022	Various construction supplies for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	6/2/2020	6/9/2020	6/18/2020	6/23/2020	Gap	14,910.59		Construction Supplies
023	Medical supplies and accessories for use in the Administrative Section, this office.	Administrative Section	Shopping	6/2/2020	6/9/2020	6/18/2020	6/23/2020	Gap	1,150.75		Medical supplies and accessories
024											
025	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Competitive Bidding	6/3/2020	6/22/2020	6/30/2020	7/6/2020	Gap	1,787,379.69		Fuel, Additives and Lubricants
026	Various Electrical Supplies for use in DPWH-Bacolod City District Engineering Office.	DPWH-BCDEO	Shopping	6/8/2020	6/15/2020	6/23/2020	6/26/2020	Gap	14,151.84		Electrical Supplies
027	Various equipment and accessories for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	6/8/2020	6/15/2020	6/23/2020	6/26/2020	Gap	10,950.00		Office Equipment and accessories
028	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		6/17/2020	6/25/2020	6/30/2020	Gap	25,857.00		Toners and parts
029	Furniture and Fixtures for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	6/10/2020	6/17/2020	6/25/2020	6/30/2020	Gap	151,885.00		Furniture and Fixtures
030	Supply of Gasoline Fuel for use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section, this District.	Planning and Design Section	NP-53.9 - Small Value Procurement	6/11/2020	6/18/2020	6/26/2020	7/1/2020	Gap	275,000.00		Fuel

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 1: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	7/3/2020	7/22/2020	8/3/2020	8/7/2020	GoP	2,796,000.00	2,796,000.00		Hot Asphalt 80/70, Brown (Hard) Asphalt and SS1
031	LOT 2: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	7/3/2020	7/22/2020	8/3/2020	8/7/2020	GoP	3,353,270.00	3,353,270.00		Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	7/3/2020	7/10/2020	7/20/2020	7/23/2020	GoP	714,200.00	714,200.00		PPE
	LOT 4: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	7/3/2020	7/10/2020	7/20/2020	7/23/2020	GoP	38,140.00	38,140.00		LPB Tank Refill
	LOT 1: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	7/8/2020	7/15/2020	7/23/2020	7/28/2020	GoP	133,740.00	133,740.00		Oil, Lubricants and Filters
032	LOT 2: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	7/8/2020	7/15/2020	7/23/2020	7/28/2020	GoP	402,090.00	402,090.00		Various spare parts
	Various laboratory supplies for use in the Quality Assurance Laboratory, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	Shopping	7/8/2020	7/15/2020	7/23/2020	7/28/2020	GoP	2,215.00		2,215.00	Laboratory Supplies
033	Supply of various spare parts for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City district Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	7/22/2020	7/29/2020	8/7/2020	8/12/2020	GoP	100,000.00		100,000.00	Various spare parts
034	Rental of service vehicle (with Fuel and Driver) used to convey surveyors for the a, random field validation/investigation of the visual road condition as part of the quality assurance checking, and activities to keep the integrity of collected data; b, conduct of data collection for road inventory update.	Planning and Design Section	NP-53.9 - Small Value Procurement	8/5/2020	8/12/2020	8/20/2020	8/26/2020	GoP	120,000.00		120,000.00	Service Vehicle Rental
	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	8/5/2020	8/12/2020	8/20/2020	8/26/2020	GoP	882,000.00	882,000.00		Fuel
035	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	8/7/2020	8/14/2020	8/25/2020	8/28/2020	GoP	83,899.90	83,899.90		Office Supplies
036	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	8/7/2020	8/14/2020	8/25/2020	8/28/2020	GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		8/14/2020	8/25/2020	8/28/2020	GoP	28,752.00	28,752.00		Photocopier Parts and supplies
037	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	Direct Contracting	8/13/2020	8/20/2020	9/1/2020	9/4/2020	GoP	240,558.00		240,558.00	Toners and supplies
038	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	NP-53.9 - Small Value Procurement	8/13/2020	8/20/2020	9/1/2020	9/4/2020	GoP	132,745.90		132,745.90	Office Supplies
	Office supplies and consumables for use in the Administrative Section	Administrative Section	Shopping	9/2/2020	9/9/2020	9/17/2020	9/22/2020	GoP	45,949.12		45,949.12	Office Supplies and consumables
039	Information Technology equipment and accessories for use in various sections/units of DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/2/2020	9/9/2020	9/17/2020	9/22/2020	GoP	752,000.00		752,000.00	IT equipment and accessories
040	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/2/2020	9/9/2020	9/17/2020	9/22/2020	GoP	777,425.68		777,425.68	Fuel, Additives and Lubricants

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
	LOT 1: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	7/3/2020	7/22/2020	8/3/2020	GoP	2,796,000.00	2,796,000.00		Hot Asphalt 60/70, Blown (Hard) Asphalt and SS1
031	LOT 2: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	7/3/2020	7/22/2020	8/3/2020	GoP	3,353,270.00	3,353,270.00		Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	7/3/2020	7/10/2020	7/20/2020	GoP	714,200.00	714,200.00		PPE
	LOT 4: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	7/3/2020	7/10/2020	7/20/2020	GoP	38,140.00	38,140.00		LPG Tank Refill
032	LOT 1: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	7/8/2020	7/15/2020	7/23/2020	GoP	133,740.00	133,740.00		Oil, Lubricants and Filters
	LOT 2: For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	7/8/2020	7/15/2020	7/23/2020	GoP	402,090.00	402,090.00		Various spare parts
033	Various laboratory supplies for use in the Quality Assurance Laboratory, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	Shopping	7/8/2020	7/15/2020	7/23/2020	GoP	2,215.00		2,215.00	Laboratory Supplies
034	Supply of various spare parts for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	7/22/2020	7/29/2020	8/7/2020	GoP	100,000.00		100,000.00	Various spare parts
	Rental of service vehicle (with Fuel and Driver) used to convey surveyors for the a. random field validation/investigation of the visual road condition as part of the quality assurance checking, and activities to keep the integrity of collected data; b. conduct of data collection for road inventory update.	Planning and Design Section	NP-53.9 - Small Value Procurement	8/5/2020	8/12/2020	8/20/2020	GoP	120,000.00		120,000.00	Service Vehicle Rental
035	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	8/5/2020	8/12/2020	8/20/2020	GoP	882,000.00	882,000.00		Fuel
036	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	8/7/2020	8/14/2020	8/25/2020	GoP	83,899.90	83,899.90		Office Supplies
	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	8/7/2020	8/14/2020	8/25/2020	GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		8/14/2020	8/25/2020	GoP	28,752.00	28,752.00		Photocopier Parts and supplies
037	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	Direct Contracting	8/13/2020	8/20/2020	9/1/2020	GoP	240,558.00		240,558.00	Toners and supplies
038	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section.	Planning and Design Section	NP-53.9 - Small Value Procurement	8/13/2020	8/20/2020	9/1/2020	GoP	132,745.90		132,745.90	Office Supplies
039	Office supplies and consumables for use in the Administrative Section	Administrative Section	Shopping	9/2/2020	9/9/2020	9/17/2020	GoP	45,949.12		45,949.12	Office Supplies and consumables
040	Information Technology equipment and accessories for use in various sections/units of DPWH-Bacolod City District Engineering Office.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/2/2020	9/9/2020	9/17/2020	GoP	752,000.00		752,000.00	IT equipment and accessories
041	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/2/2020	9/9/2020	9/17/2020	GoP	777,425.68		777,425.68	Fuel, Additives and Lubricants

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
042	Various construction supplies for use in DPWH-Bacolod City District Engineering Office		Shopping	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	1,250.00		1,250.00	Construction Supplies
043	Office equipment and accessories for use in DPWH-Bacolod City DEO		NP-53.9 - Small Value Procurement	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	114,933.25		114,933.25	Office Equipment and accessories
044	Fire fighting equipment and accessories for use in the DPWH-Bacolod City District Engineering Office		NP-53.9 - Small Value Procurement	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	65,650.00		65,650.00	Fire fighting equipment and accessories
045	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		9/17/2020	9/25/2020	9/30/2020		GoP	21,427.00		21,427.00	Toners and parts
046	Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Direct Contracting		10/1/2020	10/21/2020	10/26/2020		GoP	255,227.00		255,227.00	Toners and parts
	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Competitive Bidding	10/5/2020	10/12/2020	10/21/2020	10/26/2020		GoP	1,125,554.97		1,125,554.97	Office Supplies
	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	10/5/2020	10/12/2020	10/21/2020	10/26/2020		GoP	101,974.50		101,974.50	IT Supplies and accessories
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	10/5/2020	10/12/2020	10/21/2020	10/26/2020		GoP	527,717.35		527,717.35	Janitorial Supplies
	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Shopping	10/5/2020	10/12/2020	10/21/2020	10/26/2020		GoP	4,500.00		4,500.00	Office Equipment and accessories
047	Various laboratory supplies for use in the Quality Assurance Laboratory, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	Shopping	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	7,945.00		7,945.00	Laboratory Supplies
048	Procurement of Meals for use in the conduct of training on Results Monitoring and Evaluation System Training/Workshop, various surveys and other related activities to be conducted by the Central Office DPWH Planning Service thru DPWH BCDEO Planning and Design Section at Conference Room, DPWH Bacolod City DEO, Bacolod City	Planning and Design Section	NP-53.9 - Small Value Procurement	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	72,000.00		72,000.00	Meals
049	For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	838,510.00	838,510.00		Various spare parts
050	Supply of Various Chemicals for use in the Quality Assurance Laboratory, this District, DPWH - Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	10/13/2020	10/20/2020	10/28/2020	11/3/2020		GoP	298,136.00		298,136.00	Laboratory Chemicals
051	Delayed expenses during the observance/celebration of 18-Day Campaign to End Violence Against Women (VAW) FY 2020-DPWH Bacolod City DEO, Bacolod City	Planning and Design Section	NP-53.9 - Small Value Procurement	10/13/2020	10/20/2020	10/28/2020	11/3/2020		GoP	60,000.00		60,000.00	Various supplies and materials
052	LOT 1: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	10/16/2020	11/4/2020	11/16/2020	11/20/2020		GoP	2,796,000.00	2,796,000.00		Hot Asphalt 60/70, Brown (Hard) Asphalt and SS1
	LOT 2: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	10/16/2020	11/4/2020	11/16/2020	11/20/2020		GoP	3,353,270.00	3,353,270.00		Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	10/16/2020	10/23/2020	11/3/2020	11/9/2020		GoP	714,200.00	714,200.00		PPE

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/P osting of IB/R/E	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
042	Various construction supplies for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	1,250.00		1,250.00	Construction Supplies
043	Office equipment and accessories for use in DPWH-Bacolod City DEO	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	114,933.25		114,933.25	Office Equipment and accessories
044	Fire fighting equipment and accessories for use in the DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	9/7/2020	9/14/2020	9/22/2020	9/25/2020		GoP	65,650.00		65,650.00	Fire fighting equipment and accessories
045	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		9/17/2020	9/25/2020	9/30/2020		GoP	21,427.00		21,427.00	Toners and parts
046	Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Direct Contracting		10/1/2020	10/21/2020	10/26/2020		GoP	255,227.00		255,227.00	Toners and parts
	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Competitive Bidding	10/6/2020	10/12/2020	10/21/2020	10/26/2020		GoP	1,125,554.97		1,125,554.97	Office Supplies
	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	10/6/2020	10/12/2020	10/21/2020	10/26/2020		GoP	101,974.50		101,974.50	IT Supplies and accessories
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	NP-53.9 - Small Value Procurement	10/6/2020	10/12/2020	10/21/2020	10/26/2020		GoP	527,717.35		527,717.35	Janitorial Supplies
	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	Shopping	10/6/2020	10/12/2020	10/21/2020	10/26/2020		GoP	4,500.00		4,500.00	Office Equipment and accessories
047	Various laboratory supplies for use in the Quality Assurance Laboratory, this District, DPWH-Bacolod City District Engineering Office	Quality Assurance Section	Shopping	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	7,945.00		7,945.00	Laboratory Supplies
048	Procurement of Meals for use in the conduct of training on Results Monitoring and Evaluation System Training/Workshop, various surveys and other related activities to be conducted by the Central Office DPWH Planning Service thru DPWH BCDEO Planning and Design Section at Conference Room, DPWH Bacolod City DEO, Bacolod City	Planning and Design Section	NP-53.9 - Small Value Procurement	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	72,000.00		72,000.00	Meals
049	For use in the PM Schedule of various service vehicles and equipment, assigned in Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	10/8/2020	10/15/2020	10/23/2020	10/28/2020		GoP	838,510.00		838,510.00	Various spare parts
050	Supply of Various Chemicals for use in the Quality Assurance Laboratory, this District, DPWH - Bacolod City District Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	10/13/2020	10/20/2020	10/28/2020	11/3/2020		GoP	298,136.00		298,136.00	Laboratory Chemicals
051	Delayed expenses during the observance/celebration of 18-Day Campaign to End Violence Against Women (VAW) FY 2020-DPWH Bacolod City DEO, Bacolod City	Planning and Design Section	NP-53.9 - Small Value Procurement	10/13/2020	10/20/2020	10/28/2020	11/3/2020		GoP	60,000.00		60,000.00	Various supplies and materials
052	LOT 1: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	10/16/2020	11/4/2020	11/16/2020	11/20/2020		GoP	2,796,000.00		2,796,000.00	Hot Asphalt 60/70, Stone (Hard) Asphalt and SS1
	LOT 2: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Competitive Bidding	10/16/2020	11/4/2020	11/16/2020	11/20/2020		GoP	3,353,270.00		3,353,270.00	Hardware and construction materials
	LOT 3: For use in the Patching of Potholes, Repairing of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPPs Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	NP-53.9 - Small Value Procurement	10/16/2020	10/23/2020	11/3/2020	11/9/2020		GoP	714,200.00		714,200.00	PPE

DPWH-Bacolod City District Engineering Office
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	LOT 4: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MP's Activities along National Roads and Bridges, assigned in the Maintenance Section, this District - DPWH, Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	10/16/2020	10/23/2020	11/3/2020	11/9/2020		GoP	38,140.00	38,140.00		LPG Tank Refill
053	Information Technology equipment and accessories for use in various sections/units of DPWH-Bacolod City District Engineering Office.	DPWH-BCDEO	Shopping	11/4/2020	11/11/2020	11/19/2020	11/24/2020		GoP	7,000.00		7,000.00	IT equipment and accessories
054	Various electrical supplies for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	11/4/2020	11/11/2020	11/20/2020	11/25/2020		GoP	210,394.54		210,394.54	Electrical Supplies
055	Office equipment and accessories for use in DPWH-Bacolod City DEO	DPWH-BCDEO	Shopping	11/4/2020	11/11/2020	11/19/2020	11/24/2020		GoP	15,300.00		15,300.00	Office Equipment and accessories
056	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	Direct Contracting		11/12/2020	11/20/2020	11/25/2020		GoP	237,438.00		237,438.00	Toners and supplies
057	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	NP-53.9 - Small Value Procurement	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	114,585.75		114,585.75	Office Supplies
058	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	83,899.90	83,899.90		Office Supplies
	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		11/13/2020	11/23/2020	11/26/2020		GoP	28,762.00	28,762.00		Photocopier Parts and supplies
059	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Competitive Bidding	11/6/2020	11/25/2020	12/9/2020	12/9/2020		GoP	1,862,939.27		1,862,939.27	Fuel, Additives and Lubricants
060	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		11/16/2020	11/24/2020	11/27/2020		GoP	25,857.00		25,857.00	Toners and parts
061	Furniture and Fixtures for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	11/9/2020	11/16/2020	11/24/2020	11/27/2020		GoP	16,700.00		16,700.00	Furniture and Fixtures
062	Medical supplies and accessories for use in the Administrative Section, this office.	Administrative Section	Shopping	11/9/2020	11/16/2020	11/24/2020	11/27/2020		GoP	915.00		915.00	Medical supplies and accessories
063	Photocopier parts and accessories for installation of feeder and Network Interface Card of photocopier machine assigned in the Procurement Unit, this office, DPWH-Bacolod City DEO	Procurement Unit	Direct Contracting		11/23/2020	12/2/2020	12/7/2020		GoP	64,000.00		64,000.00	Photocopier parts and accessories
064	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	11/11/2020	11/18/2020	11/26/2020	12/2/2020		GoP	882,000.00	882,000.00		Fuel
065	Supply of various spare parts and batteries for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City district Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	11/17/2020	11/24/2020	12/9/2020	12/9/2020		GoP	125,500.00		125,500.00	Various spare parts and Batteries
	TOTAL			11/17/2020	11/24/2020	12/9/2020	12/9/2020			53,802,691.34	28,852,697.80	28,849,993.74	


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Recommended by: 
LEAH G. JAMERO
 Chairperson, BAC

Approved by: 
ABRAHAM C. VILLAREAL
 District Engineer

DPWH-Bacolod City District Engineering Office
Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	LOT 4: For use in the Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MP's Activities along National Roads and Bridges assigned in the Maintenance Section, this District - DPWH- Bacolod City District Engineering Office, Bacolod City	Maintenance Section	Shopping	10/16/2020	10/23/2020	11/3/2020	11/9/2020		GoP	36,140.00	36,140.00		LPG Tank Refill
053	Information Technology equipment and accessories for use in various sections/units of DPWH-Bacolod City District Engineering Office.	DPWH-BCDEO	Shopping	11/4/2020	11/11/2020	11/19/2020	11/24/2020		GoP	7,000.00		7,000.00	IT equipment and accessories
054	Various electrical supplies for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	NP-53.9 - Small Value Procurement	11/4/2020	11/11/2020	11/20/2020	11/25/2020		GoP	210,394.54		210,394.54	Electrical Supplies
055	Office equipment and accessories for use in DPWH-Bacolod City DEO	DPWH-BCDEO	Shopping	11/4/2020	11/11/2020	11/19/2020	11/24/2020		GoP	15,300.00		15,300.00	Office Equipment and accessories
056	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	Direct Contracting		11/12/2020	11/20/2020	11/25/2020		GoP	237,438.00		237,438.00	Towers and supplies
057	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	NP-53.9 - Small Value Procurement	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	114,585.75		114,585.75	Office Supplies
058	LOT 1: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	NP-53.9 - Small Value Procurement	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	83,899.90	83,899.90		Office Supplies
	LOT 2: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Shopping	11/6/2020	11/13/2020	11/23/2020	11/26/2020		GoP	29,892.50	29,892.50		Janitorial Supplies
	LOT 3: Various office supplies for use in the Maintenance Section, of this District, DPWH-Bacolod City DEO	Maintenance Section	Direct Contracting		11/13/2020	11/23/2020	11/26/2020		GoP	28,752.00	28,752.00		Photocopier Parts and supplies
059	Fuel, Additives and Lubricants for use in service vehicles of various sections/units in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Competitive Bidding	11/6/2020	11/25/2020	12/3/2020	12/9/2020		GoP	1,862,939.27		1,862,939.27	Fuel, Additives and Lubricants
060	For use in the repair and maintenance of photocopier machine assigned in the Administrative Section, this office.	Administrative Section	Direct Contracting		11/16/2020	11/24/2020	11/27/2020		GoP	25,857.00		25,857.00	Toners and parts
061	Furniture and Fixtures for use in DPWH-Bacolod City District Engineering Office	DPWH-BCDEO	Shopping	11/6/2020	11/16/2020	11/24/2020	11/27/2020		GoP	16,700.00		16,700.00	Furniture and Fixtures
062	Medical supplies and accessories for use in the Administrative Section, this office.	Administrative Section	Shopping	11/6/2020	11/16/2020	11/24/2020	11/27/2020		GoP	915.00		915.00	Medical supplies and accessories
063	Photocopier parts and accessories for installation of feeder and Network Interface Card of photocopier machine assigned in the Procurement Unit, this office, DPWH-Bacolod City DEO	Procurement Unit	Direct Contracting		11/23/2020	12/2/2020	12/7/2020		GoP	64,000.00		64,000.00	Photocopier parts and accessories
064	For use in various service vehicles and equipment assigned in the Maintenance Section, this District	Maintenance Section	NP-53.9 - Small Value Procurement	11/11/2020	11/18/2020	11/26/2020	12/2/2020		GoP	882,000.00	882,000.00		Fuel
065	Supply of various spare parts and batteries for use in service vehicles assigned at the Quality Assurance Section, this District, DPWH-Bacolod City district Engineering Office	Quality Assurance Section	NP-53.9 - Small Value Procurement	11/17/2020	11/24/2020	12/3/2020	12/9/2020		GoP	125,500.00		125,500.00	Various spare parts and Batteries
	TOTAL									53,802,691.34	28,852,697.90	28,949,993.74	

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