

3RD DISTRICT ENGINEERING OFFICE

PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ICT EQUIPMENT/SUP PLIES & CONSUMABLES									
	1 st quarter	SVP	2,526,000.00							
	2 nd quarter	SVP	2,725,400.00							
	3 rd quarter	SVP	2,131,400.00							
	4 th quarter	SVP	2,071,500.00							
Total Budget Amount		Php	9,454,300.00							

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

RENEE S. DAVAD

Head, Procurement Unit

JESSY A. MACIAS

Assistant District Engineer

ANGEL C. BELTRAN JR.

District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

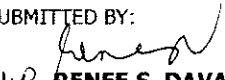
ITEMIZED LIST OF GOODS
Annex to ICT Equipment/Supplies & Consumables
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ICT EQUIPMENT/SUPPLIES & CONSUMABLES													
1	1TB External Hard Disk Drive	pc	4,000.00	35	140,000.00	10	40,000.00	8	32,000.00	9	36,000.00	8	32,000.00
2	Biometric iFace	unit	30,000.00	2	60,000.00			1	30,000.00			1	30,000.00
3	Computer Monitor	pc	8,500.00	25	212,500.00	7	59,500.00	6	51,000.00	6	51,000.00	6	51,000.00
4	Computer Monitor (23 inches)	pc	12,000.00	6	72,000.00	1	12,000.00	2	24,000.00	2	24,000.00	1	12,000.00
5	Computer Printer	unit	6,000.00	9	54,000.00	2	12,000.00	2	12,000.00	2	12,000.00	3	18,000.00
6	Computer Printer (3 in 1)	unit	7,500.00	4	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00
7	Computer Printer (Multi-purpose)	unit	40,000.00	8	320,000.00	2	80,000.00	2	80,000.00	2	80,000.00	2	80,000.00
8	CPU (Branded) - 3.30 GUZ or Higher, 8GB RAM	pc	35,000.00	1	35,000.00	1	35,000.00						
9	Crimper	pc	600.00	1	600.00			1	600.00				
10	Desktop Computer (complete OS, specialized software & accessories)	unit	150,000.00	12	1,800,000.00	3	450,000.00	3	450,000.00	3	450,000.00	3	450,000.00
11	Desktop Computer w/ complete accessories	set	100,000.00	4	400,000.00	1	100,000.00	3	300,000.00				
12	Fax Machine	unit	25,000.00	5	125,000.00					5	125,000.00		
13	Hard Disk Drive 1TB	pc	4,000.00	24	96,000.00	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
14	ID Printer Machine	unit	50,000.00	2	100,000.00			1	50,000.00			1	50,000.00
15	Internet Cable	meter	50.00	58	2,900.00	15	750.00	15	750.00	13	650.00	15	750.00
16	Laptop	pc	85,000.00	4	340,000.00	2	170,000.00	2	170,000.00				
17	Memory Card	pc	1,500.00	16	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
18	Memory RAM	pc	3,500.00	14	49,000.00	4	14,000.00	3	10,500.00	4	14,000.00	3	10,500.00
19	Microsurvey CAD Software	unit	250,000.00	4	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
20	Motherboard	unit	5,000.00	17	85,000.00	5	25,000.00	4	20,000.00	4	20,000.00	4	20,000.00
21	Network Signal Tester	pc	25,000.00	1	25,000.00			1	25,000.00				
22	Patch Cable Tester	pc	300.00	1	300.00			1	300.00				
23	Processor	unit	10,000.00	12	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	30,000.00
24	Smartphone w/ complete accessories	unit	65,000.00	12	780,000.00	4	260,000.00	4	260,000.00	2	130,000.00	2	130,000.00
25	Tablet (Android)	unit	30,000.00	2	60,000.00	2	60,000.00						
26	UPS 1000VA, 600W, 6 output	unit	4,500.00	36	162,000.00	10	45,000.00	9	40,500.00	8	36,000.00	9	40,500.00
27	UPS 1500VA	unit	10,000.00	8	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
	SHEET BALANCE				6,173,300.00		1,700,750.00		1,894,150.00		1,316,150.00		1,262,250.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ICT EQUIPMENT/SUPPLIES & CONSUMABLES													
	BALANCE FORWARDED				6,173,300.00		1,700,750.00		1,894,150.00		1,316,150.00		1,262,250.00
28	USB Internet HUB Connector	pc	475.00	8	3,800.00	2	950.00	2	950.00	2	950.00	2	950.00
29	USB Port Hub (4 port)	pc	550.00	8	4,400.00	2	1,100.00	2	1,100.00	2	1,100.00	2	1,100.00
30	USB Printer Cable	roll	600.00	8	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
31	Voice Recorder	pc	6,000.00					1	6,000.00	1	6,000.00		
32	Wifi Receiver USB w/ Antenna	pc	1,500.00	24	36,000.00	8	12,000.00	8	12,000.00	4	6,000.00	4	6,000.00
33	Wireless Router	pc	5,000.00	3	15,000.00	2	10,000.00	1	5,000.00				
34	Wireless Switch	pc	5,000.00					1	5,000.00				
35	Unforeseen Contingencies	ls	100,000.00	32	3,200,000.00	8	800,000.00	8	800,000.00	8	800,000.00	8	800,000.00
TOTAL PROGRAM AMOUNT					9,437,300.00		2,526,000.00		2,725,400.00		2,131,400.00		2,071,500.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
 Assistant District Engineer

APPROVED BY:

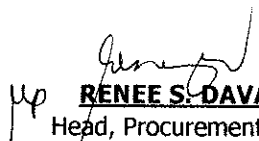

ANGEL C. BELTRAN, JR.
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

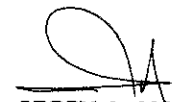
PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

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	Construction Materials									
	1 st quarter	SVP	21,203,278.00							
	2 nd quarter	SVP	32,817,333.00							
	3 rd quarter	SVP	33,315,778.00							
	4 th quarter	SVP	24,677,333.00							
Total Budget Amount		Php	112,013,722.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

REVIEWED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN JR.
District Engineer

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ITEMIZED LIST OF GOODS
Annex to Construction Materials
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

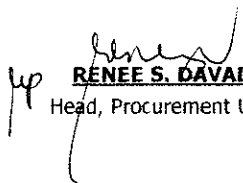
	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials												
1	# 1 Staple Nail Japan	box	55.00	2	110.00	1	55.00			1	55.00		
2	#12 Flat Cord Wire	mtrs.	65.00	60	3,900.00	30	1,950.00			30	1,950.00		
3	#12 TW Wire, Stranded	mtrs.	55.00	80	4,400.00	40	2,200.00			40	2,200.00		
4	1 x 40W Box flourescent lamp	sets	350.00	20	7,000.00	10	3,500.00			10	3,500.00		
5	10W LED Light Bulb	pcs.	150.00	20	3,000.00	10	1,500.00			10	1,500.00		
6	4' x 8' Sheet Plate # 20	shts.	350.00	200	70,000.00	50	17,500.00	50	17,500.00	50	17,500.00	50	17,500.00
7	Aggregate Base Course	cu.m.	850.00	4500	3,825,000.00	500	425,000.00	1000	850,000.00	1500	1,275,000.00	1500	1,275,000.00
8	Aggregate Surface Course	cu.m.	850.00	1000	850,000.00	250	212,500.00	250	212,500.00	250	212,500.00	250	212,500.00
9	Aluminum Paint	gals	750.00	400	300,000.00	100	75,000.00	100	75,000.00	100	75,000.00	100	75,000.00
10	Angle Bar (1/4"x1"x1"x6m	lgths	500.00	120	60,000.00	30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
11	Asphalt Cold Mix	pails	1,200.00	7000	8,400,000.00	2000	2,400,000.00	1500	1,800,000.00	2000	2,400,000.00	1500	1,800,000.00
12	Boulders	cu.m.	1,000.00	2000	2,000,000.00	400	400,000.00	500	500,000.00	500	500,000.00	600	600,000.00
13	Bridge Lumber	bd.ft.	50.00	600	30,000.00	150	7,500.00	150	7,500.00	150	7,500.00	150	7,500.00
14	Calsumine	kls.	200.00	400	80,000.00	100	20,000.00	100	20,000.00	100	20,000.00	100	20,000.00
15	Cap w/ DPWH Logo (Neon Orange)	pcs.	300.00	300	90,000.00			300	90,000.00				
16	Caution Tape (big)	rolls	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
17	Check Valve 1"Ø	pcs.	200.00	40	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
18	Choker aggregate	cu.m.	1,200.00	1100	1,320,000.00	200	240,000.00	300	360,000.00	300	360,000.00	300	360,000.00
19	Coco Lumber 2" x 2" x 10'	bd.ft.	50.00	500	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
20	Coco Lumber 2" x 3" x 10'	bd.ft.	50.00	750	37,500.00	150	7,500.00	200	10,000.00	200	10,000.00	200	10,000.00
21	Coco Lumber 2" x 4" x 10'	bd.ft.	50.00	1000	50,000.00	250	12,500.00	250	12,500.00	250	12,500.00	250	12,500.00
22	Common Borrow	cu.m	700.00	1100	770,000.00	200	140,000.00	300	210,000.00	300	210,000.00	300	210,000.00
23	Common Wire Nails (assorted sizes)	kls.	75.00	400	30,000.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00
24	Concrete Epoxy A&B	sets	3,000.00	16	48,000.00	4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00
25	Concrete Nails	kls.	100.00	40	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
26	Concrete Neutralizer	gals	500.00	80	40,000.00	20	10,000.00	20	10,000.00	20	10,000.00	20	10,000.00
27	Corrugated G.I sheet (12" & 10")	shts	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
	SHEET TOTAL				18,253,910.00		4,069,955.00		4,268,250.00		5,212,455.00		4,703,250.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials												
	BALANCE FORWARDED				18,253,910.00		4,069,955.00		4,268,250.00		5,212,455.00		4,703,250.00
28	Crushed Aggregates 3/4"	cu.m.	1,100.00	800	880,000.00	200	220,000.00	200	220,000.00	200	220,000.00	200	220,000.00
29	Crushed Aggregates 3/8"	cu.m.	1,200.00	800	960,000.00	200	240,000.00	200	240,000.00	200	240,000.00	200	240,000.00
30	Crushed Aggregates G1	cu.m.	1,000.00	2000	2,000,000.00	500	500,000.00	500	500,000.00	500	500,000.00	500	500,000.00
31	Deformed Bars (assorted sizes)	lgths	500.00	2000	1,000,000.00	500	250,000.00	500	250,000.00	500	250,000.00	500	250,000.00
32	E-27 PAR Lamp Holder	pcs.	260.00	8	2,080.00	4	1,040.00			4	1,040.00		
33	Electrical Plastic Tape	pcs.	40.00	8	320.00	4	160.00			4	160.00		
34	Embankment (mixed sand and gravel)	cu.m.	850.00	2000	1,700,000.00	500	425,000.00	500	425,000.00	500	425,000.00	500	425,000.00
35	Emulsified Asphalt SS1	drum	11,000.00	700	7,700,000.00	100	1,100,000.00	200	2,200,000.00	200	2,200,000.00	200	2,200,000.00
36	Enamel Paint (asstd colors, gloss and semi-gloss)	gals	700.00	400	280,000.00	100	70,000.00	100	70,000.00	100	70,000.00	100	70,000.00
37	Filter Cloth	sq.m.	200.00	40	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
38	Flat Bar (1")	lgths	250.00	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00
39	Flat Latex Paint (white)	gals	700.00	40	28,000.00	10	7,000.00	10	7,000.00	10	7,000.00	10	7,000.00
40	Flat Wall Enamel Paint (white)	gals	700.00	40	28,000.00	10	7,000.00	10	7,000.00	10	7,000.00	10	7,000.00
41	G.I. Bushing (1"Ø - 1 1/4"Ø)	pcs.	250.00	100	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
42	G.I. Bushing (4"x1/2")	pcs.	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
43	G.I. Bushing (4"x1-1/2")	pcs.	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
44	G.I. Coupling (1"Ø)	pcs.	150.00	100	15,000.00	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
45	G.I. Coupling (4"Ø)	pcs.	200.00	100	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
46	G.I. Pipe S-20 (2" 3"Ø)	lgths	2,500.00	300	750,000.00	50	125,000.00	100	250,000.00	100	250,000.00	50	125,000.00
47	Glass beads	bags	3,000.00	400	1,200,000.00	100	300,000.00	100	300,000.00	100	300,000.00	100	300,000.00
48	Gravel (assorted sizes)	cu.m.	900.00	2000	1,800,000.00	500	450,000.00	500	450,000.00	500	450,000.00	500	450,000.00
49	Guardrail Bolts 3/16 and 5/8	pcs.	250.00	1000	250,000.00	200	50,000.00	200	50,000.00	300	75,000.00	300	75,000.00
50	Guardrail Metal Beam End piece	pcs.	1,800.00	300	540,000.00			100	180,000.00	100	180,000.00	100	180,000.00
51	Guardrail Metal Flex Beam panels w/ bolts & washer	pcs.	5,200.00	550	2,860,000.00			150	780,000.00	200	1,040,000.00	200	1,040,000.00
52	Guardrail Post	pcs.	2,100.00	550	1,155,000.00			150	315,000.00	200	420,000.00	200	420,000.00
53	Hacksaw Blade	pcs.	80.00	200	16,000.00	50	4,000.00	50	4,000.00	50	4,000.00	50	4,000.00
54	Hinges (stainless, 3" length)	pair	576.00	32	18,432.00	8	4,608.00	8	4,608.00	8	4,608.00	8	4,608.00
55	International Orange Paint	gals	1,000.00	400	400,000.00	100	100,000.00	100	100,000.00	100	100,000.00	100	100,000.00
56	Joint Sealant	pail	2,400.00	2000	4,800,000.00	500	1,200,000.00	500	1,200,000.00	500	1,200,000.00	500	1,200,000.00
	SHEET TOTAL				46,769,742.00		9,160,763.00		11,857,858.00		13,193,263.00		12,557,858.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials												
	BALANCE FORWARDED				46,769,742.00		9,160,763.00		11,857,858.00		13,193,263.00		12,557,858.00
57	Latex Masonry Paint (black)	gals	750.00	300	225,000.00	75	56,250.00	75	56,250.00	75	56,250.00	75	56,250.00
58	Latex Masonry Paint w/ color (semi-gloss)	gals	750.00	300	225,000.00	75	56,250.00	75	56,250.00	75	56,250.00	75	56,250.00
59	LPG (12 kg)	cyl	1,000.00	120	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
60	LPG (50 kg)	cyl	5,000.00	40	200,000.00	10	50,000.00	10	50,000.00	10	50,000.00	10	50,000.00
61	Marine Plywood (1/4' x 4' x 8')	shts	480.00	200	96,000.00	50	24,000.00	50	24,000.00	50	24,000.00	50	24,000.00
62	Mini Paint Roller w/ Tray	sets	350.00	200	70,000.00	50	17,500.00	50	17,500.00	50	17,500.00	50	17,500.00
63	Nylon (250 & 300 mm)	kls	400.00	1200	480,000.00	300	120,000.00	300	120,000.00	300	120,000.00	300	120,000.00
64	Ordinary Plywood (1/4' x 4' x 8')	shts	400.00	200	80,000.00	50	20,000.00	50	20,000.00	50	20,000.00	50	20,000.00
65	Paint Brush (asstd. sizes)	pcs.	95.00	800	76,000.00	200	19,000.00	200	19,000.00	200	19,000.00	200	19,000.00
66	Paint Roller w/handle and tray	sets	350.00	40	14,000.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
67	Paint Roller w/o tray (asstd. sizes)	pcs.	95.00	800	76,000.00	200	19,000.00	200	19,000.00	200	19,000.00	200	19,000.00
68	Paint Thinner	gals	350.00	800	280,000.00	200	70,000.00	200	70,000.00	200	70,000.00	200	70,000.00
69	PAR Lamp 15W	pcs.	760.00	8	6,080.00	4	3,040.00			4	3,040.00		
70	Penetration Asphalt 60/70	drum	11,000.00	600	6,600,000.00	150	1,650,000.00	150	1,650,000.00	150	1,650,000.00	150	1,650,000.00
71	Portland Cement	bags	300.00	4000	1,200,000.00	1000	300,000.00	1000	300,000.00	1000	300,000.00	1000	300,000.00
72	Primer (Clear and Yellow)	liter	250.00	4480	1,120,000.00	1120	280,000.00	1120	280,000.00	1120	280,000.00	1120	280,000.00
73	PVC Pipe (assorted sizes)	lgths	600.00	160	96,000.00	40	24,000.00	40	24,000.00	40	24,000.00	40	24,000.00
74	Quick Dry Enamel Paint (white)	gals	700.00	2000	1,400,000.00	500	350,000.00	500	350,000.00	500	350,000.00	500	350,000.00
75	R.C. Pipe Culvert	pcs.	2,500.00	80	200,000.00	20	50,000.00	20	50,000.00	20	50,000.00	20	50,000.00
76	Raincoat long sleeve w/ DPWH Logo (Orange)	pcs.	500.00	300	150,000.00			300	150,000.00				
77	Red Lead	gals	650.00	400	260,000.00	100	65,000.00	100	65,000.00	100	65,000.00	100	65,000.00
78	Reflectorized Tape 3" (asstd. color)	roll	2,500.00	24	60,000.00	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
79	Reflectorized Traffic Paint (yellow, white)	gals	3,800.00	4000	15,200,000.00	1000	3,800,000.00	1000	3,800,000.00	1000	3,800,000.00	1000	3,800,000.00
80	Reflectorized Traffic Vest (orange)	pcs.	300.00	300	90,000.00			300	90,000.00				
81	Reinforcing Steel	kls	50.00	7400	370,000.00	1850	92,500.00	1850	92,500.00	1850	92,500.00	1850	92,500.00
82	Road Barrier P.E. Plastic UV Protected	pcs.	5,000.00	320	1,600,000.00	80	400,000.00	80	400,000.00	80	400,000.00	80	400,000.00
83	Round File	pcs.	95.00	100	9,500.00	25	2,375.00	25	2,375.00	25	2,375.00	25	2,375.00
84	Rubber Boots, black (asstd. sizes)	pair	600.00	300	180,000.00			300	180,000.00				
85	Rubberized Traffic Cone (U.S.made) 28"	pcs.	2,000.00	400	800,000.00	100	200,000.00	100	200,000.00	100	200,000.00	100	200,000.00
86	Safety Gloves (diff. sizes)	pcs.	300.00	300	90,000.00			300	90,000.00				
	SHEET TOTAL				78,143,322.00		16,878,178.00		20,082,233.00		20,910,678.00		20,272,233.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials												
	BALANCE FORWARDED				78,143,322.00		16,878,178.00		20,082,233.00		20,910,678.00		20,272,233.00
87	Safety Helmets (diff. sizes)	pcs.	150.00	300	45,000.00			300	45,000.00				
88	Safety Shoes (diff. sizes)	pair	600.00	300	180,000.00			300	180,000.00				
89	Sand	cu.m.	800.00	700	560,000.00	100	80,000.00	200	160,000.00	200	160,000.00	200	160,000.00
90	Saw Chain 20"	pcs.	1,400.00	100	140,000.00	25	35,000.00	25	35,000.00	25	35,000.00	25	35,000.00
91	Saw Chain 24"	pcs.	1,500.00	120	180,000.00	30	45,000.00	30	45,000.00	30	45,000.00	30	45,000.00
92	Saw Chain 36"	pcs.	1,900.00	120	228,000.00	30	57,000.00	30	57,000.00	30	57,000.00	30	57,000.00
93	Sign Faces	pcs.	40,000.00	400	16,000,000.00			200	8,000,000.00	200	8,000,000.00		
94	Steel Brush (asstd. sizes)	pcs.	80.00	100	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
95	Thermoplastic (white)	bags	2,500.00	4000	10,000,000.00	1000	2,500,000.00	1000	2,500,000.00	1000	2,500,000.00	1000	2,500,000.00
96	Thermoplastic (yellow)	bags	2,700.00	2000	5,400,000.00	500	1,350,000.00	500	1,350,000.00	500	1,350,000.00	500	1,350,000.00
97	Tie Wire # 16	kls	80.00	80	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
98	Tinting Color (asstd. color)	can	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
99	T-Shirt Long Sleeve w/ DPWH Logo (Orange)	pcs.	350.00	300	105,000.00			300	105,000.00				
100	Welding Rod	boxes	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
101	Unforeseen Contingencies	ls	250,000.00	4	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
	TOTAL PROGRAM AMOUNT				112,013,722.00		21,203,278.00		32,817,333.00		33,315,778.00		24,677,333.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
 Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN, JR.
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	FUELS									
	1 st quarter	SVP	2,700,000.00							
	2 nd quarter	SVP	2,700,000.00							
	3 rd quarter	SVP	2,700,000.00							
	4 th quarter	SVP	2,700,000.00							
Total Budget Amount		Php	10,800,000.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN JR.
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

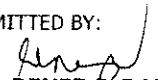
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuels
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNI T	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUELS													
1	Diesel Fuel	liter	50.00	88000	4,400,000.00	22000	1,100,000.00	22000	1,100,000.00	22000	1,100,000.00	22000	1,100,000.00
2	Unleaded Gasoline	liter	60.00	40000	2,400,000.00	10000	600,000.00	10000	600,000.00	10000	600,000.00	10000	600,000.00
3	Unforeseen Contingencies	ls	100,000.00	40	4,000,000.00	10	1,000,000.00	10	1,000,000.00	10	1,000,000.00	10	1,000,000.00
TOTAL PROGRAM AMOUNT					10,800,000.00		2,700,000.00		2,700,000.00		2,700,000.00		2,700,000.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:

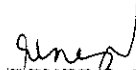

ANGEL C. BELTRAN, JR.
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ADDITIVES & LUBRICANTS									
	1 st quarter	SVP	1,574,406.00							
	2 nd quarter	SVP	1,688,006.00							
	3 rd quarter	SVP	1,467,956.00							
	4 th quarter	SVP	1,861,156.00							
Total Budget Amount		Php	6,591,524.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN JR.
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

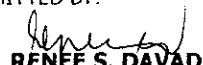
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ADDITIVES & LUBRICANTS													
1	2T Oil	liter	155.00	1600	248,000.00	400	62,000.00	400	62,000.00	400	62,000.00	400	62,000.00
2	Brake Fluid (900 ml)	bottle	350.00	1448	506,800.00	356	124,600.00	368	128,800.00	344	120,400.00	380	133,000.00
3	Grease	can	154.00	1150	177,100.00	300	46,200.00	275	42,350.00	275	42,350.00	300	46,200.00
4	Oil #10	liter	140.00	2000	280,000.00	800	112,000.00			200	28,000.00	1000	140,000.00
5	Oil #40	liter	150.00	1544	231,600.00	392	58,800.00	380	57,000.00	392	58,800.00	380	57,000.00
6	Oil #140	liter	190.00	1400	266,000.00	350	66,500.00	350	66,500.00	350	66,500.00	350	66,500.00
7	Oil #90	liter	183.00	1564	286,212.00	366	66,978.00	416	76,128.00	366	66,978.00	416	76,128.00
8	Oil #30	liter	180.00	600	108,000.00	150	27,000.00	150	27,000.00	150	27,000.00	150	27,000.00
9	Radiator Coolant (500 ml)	bottle	143.00	1484	212,212.00	296	42,328.00	396	56,628.00	296	42,328.00	496	70,928.00
10	Synthetic Oil	liter	600.00	1126	675,600.00	280	168,000.00	286	171,600.00	256	153,600.00	304	182,400.00
11	Unforeseen Contingencies	ls	100,000.00	36	3,600,000.00	8	800,000.00	10	1,000,000.00	8	800,000.00	10	1,000,000.00
TOTAL PROGRAM AMOUNT					6,591,524.00		1,574,406.00		1,688,006.00		1,467,956.00		1,861,156.00

PREPARED/SUBMITTED BY:

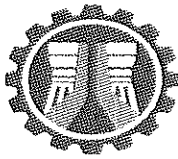

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN, JR.
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

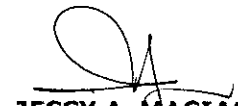
PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Repair & Maintenance of Service Vehicles & Heavy Equipment									
	1 st quarter	SVP	3,574,307.00							
	2 nd quarter	SVP	3,598,198.50							
	3 rd quarter	SVP	3,830,715.00							
	4 th quarter	SVP	3,634,837.50							
Total Budget Amount		Php	14,638,058.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY


ANGEL C. BELTRAN, JR.
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair & Maintenance of Service Vehicles
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
1	Accelerator Cable	pcs	1,200.00	27	32,400.00	7	8,400.00	7	8,400.00	7	8,400.00	6	7,200.00
2	Acetylene (Content)	tank	3,200.00	9	28,800.00	3	9,600.00	3	9,600.00	3	9,600.00		
3	Air Cleaner	pcs	2,600.00	37	96,200.00	11	28,600.00	8	20,800.00	9	23,400.00	9	23,400.00
4	Air Cleaner (light vehicle)	pcs	550.00	3	1,650.00			1	550.00	1	550.00	1	550.00
5	Air Filter	pcs	1,500.00	31	46,500.00	7	10,500.00	7	10,500.00	9	13,500.00	8	12,000.00
6	Air Filter (light vehicle)	pcs	600.00	3	1,800.00			1	600.00	1	600.00	1	600.00
7	Air, Cleaner Element	pcs	1,250.00	31	38,750.00	8	10,000.00	5	6,250.00	8	10,000.00	10	12,500.00
8	Air, Cleaner Element (light vehicle)	pcs	550.00	4	2,200.00			2	1,100.00			2	1,100.00
9	Alternator assembly	assy	13,000.00	25	325,000.00	7	91,000.00	6	78,000.00	7	91,000.00	5	65,000.00
10	Ampere Gauge 12V/24V	assy	650.00	35	22,750.00	7	4,550.00	10	6,500.00	8	5,200.00	10	6,500.00
11	Automotive Wire (diff. sizes)	meters	85.00	130	11,050.00	35	2,975.00	35	2,975.00	45	3,825.00	15	1,275.00
12	Axle bearing	sets	525.00	72	37,800.00	18	9,450.00	18	9,450.00	18	9,450.00	18	9,450.00
13	Axle shaft, LH & RH	pcs	2,600.00	28	72,800.00	8	20,800.00	7	18,200.00	5	13,000.00	8	20,800.00
14	Ball joint (lower, L & R)	pcs	2,600.00	40	104,000.00	8	20,800.00	8	20,800.00	12	31,200.00	12	31,200.00
15	Ball joint (up L & R)	pcs	4,500.00	59	265,500.00	12	54,000.00	12	54,000.00	16	72,000.00	19	85,500.00
16	Battery 11 plates	pcs	8,000.00	12	96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
17	Battery 11 plates (maintenance free)	pcs	13,000.00	15	195,000.00	5	65,000.00	5	65,000.00	2	26,000.00	3	39,000.00
18	Battery Assembly (17 plates)	pcs	10,500.00	8	84,000.00	2	21,000.00	2	21,000.00	2	21,000.00	2	21,000.00
19	Battery Assembly (17 plates) (maintenance free)	pcs	15,000.00	10	150,000.00	3	45,000.00	2	30,000.00	3	45,000.00	2	30,000.00
20	Battery Clamp	pcs	85.00	52	4,420.00	15	1,275.00	15	1,275.00	11	935.00	11	935.00
21	Battery, 12v 21 plates	pcs	11,000.00	8	88,000.00	2	22,000.00	2	22,000.00	2	22,000.00	2	22,000.00
22	Battery, 12v 21 plates (maintenance free)	pcs	15,000.00	10	150,000.00	3	45,000.00	2	30,000.00	2	30,000.00	3	45,000.00
23	bearing , compressor pulley	pcs	300.00	35	10,500.00	5	1,500.00	8	2,400.00	10	3,000.00	12	3,600.00
24	Bearing , wheel	pcs	150.00	41	6,150.00	12	1,800.00	12	1,800.00	7	1,050.00	10	1,500.00
25	Bearing inner	pcs	2,200.00	31	68,200.00	8	17,600.00	8	17,600.00	7	15,400.00	8	17,600.00
26	Bearing Outer	pc	2,860.00	25	74,360.00	5	14,300.00	6	17,160.00	7	20,020.00	8	22,880.00
27	Bearing, spindle	pcs	200.00	43	8,600.00	12	2,400.00	8	1,600.00	8	1,600.00	15	3,000.00
	SHEET TOTAL				2,022,430.00		531,550.00		481,560.00		501,730.00		507,590.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS							
				1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				TOTAL CALENDAR							
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments											
	BALANCE FORWARDED				2,022,430.00		531,550.00		481,560.00		501,730.00
28	Belt Tensioner	pcs	4,800.00	6	28,800.00	1	4,800.00	1	4,800.00	2	9,600.00
29	Belt, balancing timing	pcs	2,700.00	24	64,800.00	6	16,200.00	6	16,200.00	6	16,200.00
30	Belt, valve timing	pcs	3,315.00	30	99,450.00	7	23,205.00	7	23,205.00	8	26,520.00
31	Blade set, windshield wiper	set	600.00	35	21,000.00	10	6,000.00	8	4,800.00	10	6,000.00
32	Bleeder screw	pcs	200.00	34	6,800.00	9	1,800.00	10	2,000.00	8	1,600.00
33	Bolt w/ nut & washer	pcs	170.00	30	5,100.00	5	850.00	10	1,700.00	10	1,700.00
34	Bolt w/ nut and plain washer 13/8"	pcs	50.00	34	1,700.00	10	500.00	10	500.00	7	350.00
35	Bolt w/nut & washer (assorted sizes)	pcs	85.00	90	7,650.00	25	2,125.00	20	1,700.00	25	2,125.00
36	Bolt, 14mm x 35	pcs	85.00	90	7,650.00	25	2,125.00	20	1,700.00	25	2,125.00
37	Bosch relay w/socket 12V	pcs	550.00	26	14,300.00	7	3,850.00	7	3,850.00	5	2,750.00
38	Brake Booster	assy	600.00	34	20,400.00	10	6,000.00	10	6,000.00	7	4,200.00
39	Brake cable	pcs	760.00	45	34,200.00	10	7,600.00	14	10,640.00	9	6,840.00
40	Brake Hose m/m	pcs	980.00	32	31,360.00	9	8,820.00	9	8,820.00	7	6,860.00
41	Brake master	assy	2,500.00	31	77,500.00	7	17,500.00	8	20,000.00	8	20,000.00
42	Brake master Assembly	assy	5,500.00	22	121,000.00	5	27,500.00	6	33,000.00	5	27,500.00
43	Brake pad, bonding	set	1,900.00	36	68,400.00	9	17,100.00	9	17,100.00	9	17,100.00
44	Brake pads	set	3,850.00	36	138,600.00	9	34,650.00	9	34,650.00	9	34,650.00
45	Brake shoe, (front & rear) (heavy equipment)	set	5,800.00	12	69,600.00	4	23,200.00	4	23,200.00	2	11,600.00
46	Brake shoe, (front & rear) (light vehicle)	set	4,200.00	27	113,400.00	5	21,000.00	6	25,200.00	8	33,600.00
47	Bulb (12V & 24V)	pcs	350.00	38	13,300.00	12	4,200.00	12	4,200.00	7	2,450.00
48	Bulb, tail light (24V)	doz	2,100.00	28	58,800.00	7	14,700.00	7	14,700.00	7	14,700.00
49	Bushing (as per sample)	pcs	3,000.00	13	39,000.00	3	9,000.00	3	9,000.00	2	6,000.00
50	Bushing (leaning bar L & R)	pcs	350.00	38	13,300.00	12	4,200.00	12	4,200.00	7	2,450.00
51	Bushing, camp shaft	pcs	550.00	30	16,500.00	8	4,400.00	8	4,400.00	7	3,850.00
52	Bushing, center post	pcs	4,000.00	14	56,000.00	3	12,000.00	4	16,000.00	3	12,000.00
53	Bushing, leaf spring	pcs	350.00	31	10,850.00	9	3,150.00	9	3,150.00	7	2,450.00
54	Bushing, rubber	pcs	875.00	30	26,250.00	8	7,000.00	8	7,000.00	7	6,125.00
55	Bushing, shock absorber	pcs	150.00	48	7,200.00	15	2,250.00	15	2,250.00	9	1,350.00
56	Cable battery	lght	550.00	36	19,800.00	10	5,500.00	7	3,850.00	8	4,400.00
57	Caliper kit	set	800.00	34	27,200.00	6	4,800.00	11	8,800.00	6	4,800.00
58	Caps, rubber	pcs	150.00	50	7,500.00	16	2,400.00	16	2,400.00	9	1,350.00
	SHEET TOTAL				3,249,840.00		829,975.00		800,575.00		794,975.00
											824,315.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair & Maintenance of Service Vehicles and Heavy Equipments												
	BALANCE FORWARDED				3,249,840.00		829,975.00		800,575.00		794,975.00		824,315.00
59	Carburator assembly (heavy equipment)	asy	5,000.00	17	85,000.00	7	35,000.00	2	10,000.00	6	30,000.00	2	10,000.00
60	Carburator assembly (light vehicle)	pcs	2,500.00	18	45,000.00	4	10,000.00	5	12,500.00	4	10,000.00	5	12,500.00
61	Center bearing	pcs	1,300.00	19	24,700.00	5	6,500.00	6	7,800.00	3	3,900.00	5	6,500.00
62	Center bolt w/nut & washer	pcs	325.00	45	14,625.00	10	3,250.00	15	4,875.00	7	2,275.00	13	4,225.00
63	Center bolts (heavy equipment)	pcs	2,500.00	10	25,000.00	2	5,000.00	3	7,500.00	2	5,000.00	3	7,500.00
64	Center bolts (light vehicle)	pcs	1,900.00	7	13,300.00	2	3,800.00	1	1,900.00	2	3,800.00	2	3,800.00
65	Clutch Bolt	pcs	350.00	35	12,250.00	7	2,450.00	8	2,800.00	10	3,500.00	10	3,500.00
66	Clutch booster	assy	4,000.00	17	68,000.00	7	28,000.00	1	4,000.00	3	12,000.00	6	24,000.00
67	Clutch booster piston (heavy equipment)	pcs	5,100.00	10	51,000.00	2	10,200.00	3	15,300.00	2	10,200.00	3	15,300.00
68	Clutch booster piston (light vehicle)	pcs	2,500.00	6	15,000.00	2	5,000.00	2	5,000.00	1	2,500.00	1	2,500.00
69	Clutch cable	pcs	1,000.00	35	35,000.00	9	9,000.00	10	10,000.00	8	8,000.00	8	8,000.00
70	Clutch cylinder	assy	550.00	21	11,550.00	8	4,400.00	6	3,300.00	3	1,650.00	4	2,200.00
71	Clutch kit assembly (as per sample)	set	3,500.00	14	49,000.00	3	10,500.00	4	14,000.00	3	10,500.00	4	14,000.00
72	Clutch lining assembly	sets	3,500.00	6	21,000.00	2	7,000.00	2	7,000.00	1	3,500.00	1	3,500.00
73	Clutch master assembly	pcs.	1,650.00	18	29,700.00	7	11,550.00	7	11,550.00	2	3,300.00	2	3,300.00
74	Clutch pressure plate	assy	4,500.00	17	76,500.00	4	18,000.00	5	22,500.00	4	18,000.00	4	18,000.00
75	Clutch release bearing	pcs	900.00	6	5,400.00	2	1,800.00	2	1,800.00	1	900.00	1	900.00
76	Clutch shoe	pcs	1,800.00	25	45,000.00	5	9,000.00	5	9,000.00	8	14,400.00	7	12,600.00
77	Compressor & clutch assy	set	23,500.00	10	235,000.00	3	70,500.00	2	47,000.00	3	70,500.00	2	47,000.00
78	Computer 4 wheel	pcs	9,500.00	1	9,500.00	1	9,500.00						
79	Condenser	pcs	250.00	28	7,000.00	7	1,750.00	7	1,750.00	7	1,750.00	7	1,750.00
80	Conrod bearing	pcs	495.00	25	12,375.00	4	1,980.00	5	2,475.00	8	3,960.00	8	3,960.00
81	Contact Point	pcs	250.00	29	7,250.00	8	2,000.00	8	2,000.00	7	1,750.00	6	1,500.00
82	Controller box assembly	assy	1,950.00	4	7,800.00	1	1,950.00	1	1,950.00	1	1,950.00	1	1,950.00
83	Cross joint	pcs	1,600.00	42	67,200.00	11	17,600.00	12	19,200.00	10	16,000.00	9	14,400.00
84	Cross joint, GMB (front & rear)	pcs	1,300.00	30	39,000.00	10	13,000.00	10	13,000.00	5	6,500.00	5	6,500.00
85	Dimmer switch, feet	pcs	250.00	50	12,500.00	15	3,750.00	10	2,500.00	10	2,500.00	15	3,750.00
86	Disc brake	assy	4,000.00	37	148,000.00	10	40,000.00	7	28,000.00	9	36,000.00	11	44,000.00
87	Disc Horn	sets	1,400.00	23	32,200.00	7	9,800.00	7	9,800.00	4	5,600.00	5	7,000.00
88	Disc Pad	sets	3,850.00	31	119,350.00	9	34,650.00	9	34,650.00	6	23,100.00	7	26,950.00
89	Distributor cap	set	250.00	14	3,500.00	3	750.00	4	1,000.00	3	750.00	4	1,000.00
90	Door lock assy . L & R, front	assy	1,550.00	17	26,350.00	4	6,200.00	5	7,750.00	3	4,650.00	5	7,750.00
	SHEET TOTAL				4,603,890.00		1,223,855.00		1,122,475.00		1,113,410.00		1,144,150.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				4,603,890.00		1,223,855.00		1,122,475.00		1,113,410.00		1,144,150.00
91	Ear plugs	sets	150.00	25	3,900.00	7	1,050.00	7	1,050.00	6	900.00	6	900.00
92	Electrical tape (big roll)	roll	40.00	30	1,200.00	7	280.00	8	320.00	8	320.00	7	280.00
93	Electronic flasher	pcs	350.00	24	8,400.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
94	Engine cap cover	doz	2,000.00	4	8,000.00	2	4,000.00			1	2,000.00	1	2,000.00
95	Engine support	pcs	4,000.00	14	56,000.00	3	12,000.00	4	16,000.00	3	12,000.00	4	16,000.00
96	Engine turbo	assy	270,000.00	1	270,000.00	1	270,000.00						
97	Exhaust pipe ring	pcs	250.00	25	6,250.00	7	1,750.00	6	1,500.00	6	1,500.00	6	1,500.00
98	Eye terminal (15/16)	pcs	175.00	26	4,550.00	5	875.00	7	1,225.00	7	1,225.00	7	1,225.00
99	Eye terminal (3/16)	pcs	160.00	26	4,160.00	7	1,120.00	7	1,120.00	5	800.00	7	1,120.00
100	Fan belt (heavy duty vehicle)	pcs	1,300.00	10	13,000.00	2	2,600.00	3	3,900.00	2	2,600.00	3	3,900.00
101	Fan belt (light vehicles)	pcs	800.00	43	34,400.00	11	8,800.00	11	8,800.00	11	8,800.00	10	8,000.00
102	Fan Belt B-40	pcs	5,000.00	17	85,000.00	4	20,000.00	5	25,000.00	4	20,000.00	4	20,000.00
103	Fan Blade	pc	3,600.00	4	14,400.00	1	3,600.00	1	3,600.00	1	3,600.00	1	3,600.00
104	Fan radiator	pcs	1,600.00	16	25,600.00	4	6,400.00	5	8,000.00	3	4,800.00	4	6,400.00
105	Flasher Relay	pc	550.00	19	10,450.00	3	1,650.00	4	2,200.00	6	3,300.00	6	3,300.00
106	Fog light round 24V small	pcs	1,500.00	14	21,000.00	3	4,500.00	4	6,000.00	3	4,500.00	4	6,000.00
107	Front wheel drive assembly	sets	30,000.00							1	30,000.00		
108	Fuel Filter (light vehicles)	pcs	1,500.00	64	96,000.00	13	19,500.00	17	25,500.00	17	25,500.00	17	25,500.00
109	Fuel Filter (heavy duty vehicles)	pcs	2,250.00	35	78,750.00	7	15,750.00	8	18,000.00	10	22,500.00	10	22,500.00
110	Fuel Filter assembly	assy	3,200.00	30	96,000.00	7	22,400.00	8	25,600.00	7	22,400.00	8	25,600.00
111	Fuel gauge	assy	800.00	18	14,400.00	5	4,000.00	6	4,800.00	3	2,400.00	4	3,200.00
112	Fuel pump/ Electric Fuel Pump	assy	5,500.00	20	110,000.00	5	27,500.00	6	33,000.00	4	22,000.00	5	27,500.00
113	Fuel Tank w/ cover TD40	pc	1,000.00	10	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
114	Fuse box	pcs	1,000.00	18	18,000.00	4	4,000.00	5	5,000.00	4	4,000.00	5	5,000.00
115	Gasket Maker	tubes	150.00	37	5,550.00	9	1,350.00	10	1,500.00	9	1,350.00	9	1,350.00
116	Gauge, Thermostat	sets	1,200.00	18	21,600.00	4	4,800.00	5	6,000.00	4	4,800.00	5	6,000.00
117	Glow Plug	sets	300.00	37	11,100.00	10	3,000.00	10	3,000.00	8	2,400.00	9	2,700.00
118	Glow Plug Assy.	sets	1,256.00	6	7,536.00	1	1,256.00	1	1,256.00	2	2,512.00	2	2
119	Hand Gloves (leather)	pc	550.00							50	27,500.00		
120	Head Lamp (12V & 24V)	assy	850.00	35	29,750.00	10	8,500.00	9	7,650.00	9	7,650.00	7	5,950.00
121	Head Light Lamp (12V & 24V)	assy	1,600.00	37	59,200.00	10	16,000.00	10	16,000.00	9	14,400.00	8	12,800.00
122	Head light relay (12V & 24V)	assy	1,650.00	37	61,050.00	10	16,500.00	10	16,500.00	9	14,850.00	8	13,200.00
	SHEET TOTAL				5,789,136.00		1,711,136.00		1,370,096.00		1,389,117.00		1,373,777.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				5,789,136.00		1,711,136.00		1,370,096.00		1,389,117.00		1,373,777.00
123	Headlight, sealed beam, 12V	assy	1,600.00	23	36,800.00	4	6,400.00	6	9,600.00	7	11,200.00	6	9,600.00
124	Heat insulator, hood	m	1,350.00	10	13,500.00	4	5,400.00	2	2,700.00	2	2,700.00	2	2,700.00
125	Horn assembly (12V & 24V)	assy	2,500.00	23	57,500.00	4	10,000.00	5	12,500.00	7	17,500.00	7	17,500.00
126	Horn relay (12V & 24V)	assy	1,650.00	8	13,200.00	2	3,300.00	2	3,300.00	2	3,300.00	2	3,300.00
127	Hose brake flexible (L&R)	pcs	1,250.00	23	28,750.00	4	5,000.00	5	6,250.00	7	8,750.00	7	8,750.00
128	Hose clamp	pcs	200.00	29	5,800.00	7	1,400.00	7	1,400.00	8	1,600.00	7	1,400.00
129	Hose clip (up to 2"Ø)	pcs	150.00	40	6,000.00	9	1,350.00	12	1,800.00	12	1,800.00	7	1,050.00
130	Hose Intake	pcs	500.00	20	10,000.00	3	1,500.00	5	2,500.00	6	3,000.00	6	3,000.00
131	Hub assy	pcs	2,000.00	17	34,000.00	3	6,000.00	5	10,000.00	4	8,000.00	5	10,000.00
132	Hub bolt w/nut	pcs	600.00	28	16,800.00	7	4,200.00	7	4,200.00	7	4,200.00	7	4,200.00
133	Hydraulic assy w/ master	sets	1,500.00	15	22,500.00	3	4,500.00	4	6,000.00	3	4,500.00	5	7,500.00
134	Hydraulic Hose (heavy equipment)	pcs	2,100.00	16	33,600.00	4	8,400.00	5	10,500.00	3	6,300.00	4	8,400.00
135	Hydraulic Hose (light vehicle)	pcs	1,600.00	1	1,600.00					1	1,600.00		
136	Hydrovac assembly	assy	5,500.00	6	33,000.00	1	5,500.00	1	5,500.00	2	11,000.00	2	11,000.00
137	Hydrovac w/ master	assy	5,500.00	6	33,000.00	2	11,000.00	1	5,500.00	2	11,000.00	1	5,500.00
138	IC Regulator	pcs	2,000.00	10	20,000.00	3	6,000.00	2	4,000.00	2	4,000.00	3	6,000.00
139	Idler arm	pc	4,000.00	12	48,000.00	2	8,000.00	4	16,000.00	2	8,000.00	4	16,000.00
140	Ignition pump assembly	assy	10,000.00	18	180,000.00	4	40,000.00	5	50,000.00	4	40,000.00	5	50,000.00
141	Ignition switch	set	2,550.00	18	45,900.00	4	10,200.00	5	12,750.00	4	10,200.00	5	12,750.00
142	Jacket w/ hood & pants w/ DPWH Logo	set	3,000.00	50						50	150,000.00		
143	Joint pipe	pcs	900.00	23	20,700.00	3	2,700.00	6	5,400.00	8	7,200.00	6	5,400.00
144	King Pin	set	2,700.00	7	18,900.00	3	8,100.00	1	2,700.00	2	5,400.00	1	2,700.00
145	Leaf spring	set	10,000.00	14	140,000.00	3	30,000.00	4	40,000.00	3	30,000.00	4	40,000.00
146	Liner	pcs	2,900.00	10	29,000.00	2	5,800.00	3	8,700.00	2	5,800.00	3	8,700.00
147	Locktite (hardex thread lock)	tubes	225.00	16	3,600.00	4	900.00	4	900.00	4	900.00	4	900.00
148	Magnetic solenoid	pcs	550.00	23	12,650.00	4	2,200.00	5	2,750.00	7	3,850.00	7	3,850.00
149	Masking Tape ¾"	rolls	200.00	18	3,600.00	4	800.00	5	1,000.00	4	800.00	5	1,000.00
150	Master cup ¾"	kit	580.00	21	12,180.00	4	2,320.00	4	2,320.00	6	3,480.00	7	4,060.00
151	Master cup, 7/8 seiken	kit	570.00	23	13,110.00	4	2,280.00	5	2,850.00	7	3,990.00	7	3,990.00
152	Mini - pack booster	assy	8,210.00	13	106,730.00	5	41,050.00	3	24,630.00	3	24,630.00	2	16,420.00
153	Mirror assy, door	set	12,500.00	5	62,500.00	2	25,000.00	1	12,500.00	1	12,500.00	1	12,500.00
154	Motor assy (evaporated blower)	pcs	5,750.00	14	80,500.00	4	23,000.00	3	17,250.00	3	17,250.00	4	23,000.00
	SHEET TOTAL				6,932,556.00		1,993,436.00		1,655,596.00		1,813,567.00		1,674,947.00

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				6,932,556.00		1,993,436.00		1,655,596.00		1,813,567.00		1,674,947.00
155	Muffler assy	pcs	1,925.00	19	36,575.00	3	5,775.00	4	7,700.00	6	11,550.00	6	11,550.00
156	Nut (as per sample)	pcs	2,500.00	10	25,000.00	2	5,000.00	3	7,500.00	2	5,000.00	3	7,500.00
157	Nut 12mm w/lock washer	pcs	60.00	29	1,740.00	7	420.00	8	480.00	7	420.00	7	420.00
158	Nut, axle	pcs	450.00	28	12,600.00	7	3,150.00	7	3,150.00	7	3,150.00	7	3,150.00
159	Nut, hub	pcs	450.00	26	11,700.00	4	1,800.00	6	2,700.00	8	3,600.00	8	3,600.00
160	Oil filter (for heavy vehicle)	pcs	2,200.00	30	66,000.00	7	15,400.00	8	17,600.00	7	15,400.00	8	17,600.00
161	Oil Filter (light vehicle)	pcs	1,600.00	74	118,400.00	13	20,800.00	17	27,200.00	22	35,200.00	22	35,200.00
162	Oil pressure gauge - circuit	gals	175.00	40	7,000.00	10	1,750.00	10	1,750.00	10	1,750.00	10	1,750.00
163	Oil seal (heavy duty)	pc	500.00	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
164	Oil seal (light vehicle)	pcs	280.00	40	11,200.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00
165	Oil seal , axle	pcs	750.00	32	24,000.00	8	6,000.00	8	6,000.00	8	6,000.00	8	6,000.00
166	Oil seal, cam shaft	pcs	880.00	27	23,760.00	5	4,400.00	6	5,280.00	8	7,040.00	8	7,040.00
167	Oil seal, crankshaft	pcs	975.00	33	32,175.00	7	6,825.00	7	6,825.00	9	8,775.00	10	9,750.00
168	Oil seal, differential	sets	1,260.00	29	36,540.00	5	6,300.00	7	8,820.00	9	11,340.00	8	10,080.00
169	Oil seal, rear, outer	pcs	150.00	34	5,100.00	9	1,350.00	9	1,350.00	8	1,200.00	8	1,200.00
170	O-ring	pcs	150.00	43	6,450.00	9	1,350.00	8	1,200.00	13	1,950.00	13	1,950.00
171	Overhauling gasket	set	3,950.00	18	71,100.00	4	15,800.00	5	19,750.00	4	15,800.00	5	19,750.00
172	Overhauling kit (heavy equipment)	set	550.00	23	12,650.00	4	2,200.00	5	2,750.00	7	3,850.00	7	3,850.00
173	Overhauling Kit (light vehicle)	pcs	300.00	29	8,700.00	6	1,800.00	7	2,100.00	8	2,400.00	8	2,400.00
174	Oxygen (content)	sets	1,700.00	28	47,600.00	7	11,900.00	7	11,900.00	7	11,900.00	7	11,900.00
175	Packing kit, blade lift cylinder (L&R)	set	3,200.00	20	64,000.00	4	12,800.00	6	19,200.00	4	12,800.00	6	19,200.00
176	Packing kit, blade side swift cylinder	set	3,240.00	18	58,320.00	4	12,960.00	5	16,200.00	4	12,960.00	5	16,200.00
177	Packing kit, circle center shift cylinder	set	3,250.00	18	58,500.00	4	13,000.00	5	16,250.00	4	13,000.00	5	16,250.00
178	Packing kit, leaning cylinder	set	3,280.00	20	65,600.00	4	13,120.00	6	19,680.00	4	13,120.00	6	19,680.00
179	Pin, axle center and 2 pcs bushing front	pcs	6,000.00	17	102,000.00	4	24,000.00	5	30,000.00	4	24,000.00	4	24,000.00
180	Pin, knuckle bushing L&R	pcs	2,150.00	18	38,700.00	4	8,600.00	5	10,750.00	4	8,600.00	5	10,750.00
181	Pin, Knuckle L&R	pcs	3,560.00	17	60,520.00	4	14,240.00	5	17,800.00	4	14,240.00	4	14,240.00
182	Pin, knuckle repair kit (heavy equipment)	set	13,957.50	10	139,575.00	2	27,915.00	3	41,872.50	2	27,915.00	3	41,872.50
183	Pin, knuckle repair kit (light vehicle)	set	3,500.00	6	21,000.00	2	7,000.00	1	3,500.00	1	3,500.00	2	7,000.00
184	Piston assembly	assy	6,045.00	6	36,270.00	2	12,090.00	1	6,045.00	1	6,045.00	2	12,090.00
185	Piston ring	sets	6,045.00	10	60,450.00	2	12,090.00	3	18,135.00	2	12,090.00	3	18,135.00
186	Piston ring	pc	3,000.00	10	30,000.00	3	9,000.00	2	6,000.00	3	9,000.00	2	6,000.00
	SHEET TOTAL				8,235,781.00		2,277,571.00		2,000,383.50		2,122,462.00		2,040,354.50

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				8,235,781.00		2,277,571.00		2,000,383.50		2,122,462.00		2,040,354.50
187	Piston rod	dozens	2,895.00	3	8,685.00	1	2,895.00	1	2,895.00			1	2,895.00
188	Pitman arm assy.	assy	3,230.00	19	61,370.00	5	16,150.00	5	16,150.00	4	12,920.00	5	16,150.00
189	Plain washer, 12mm	pcs	50.00	60	3,000.00	10	500.00	10	500.00	15	750.00	25	1,250.00
190	Plastic gauge	pcs	385.00	24	9,240.00	4	1,540.00	5	1,925.00	7	2,695.00	8	3,080.00
191	Pressure hose/tube	ft.	2,300.00	18	41,400.00	4	9,200.00	5	11,500.00	4	9,200.00	5	11,500.00
192	Pulley, timing belt	pcs	1,700.00	22	37,400.00	4	6,800.00	5	8,500.00	7	11,900.00	6	10,200.00
193	Radiato tank	assy	13,275.00	15	199,125.00	3	39,825.00	4	53,100.00	4	53,100.00	4	53,100.00
194	Radiator cap	pcs	220.00	41	9,020.00	10	2,200.00	10	2,200.00	11	2,420.00	10	2,200.00
195	Radiator hose	pcs	520.00	41	21,320.00	10	5,200.00	10	5,200.00	11	5,720.00	10	5,200.00
196	Rear Brake Shoe	sets	4,200.00	4	16,800.00	1	4,200.00	1	4,200.00	1	4,200.00	1	4,200.00
197	Rear spring, left (as per sample)	pcs	1,995.00	14	27,930.00	3	5,985.00	4	7,980.00	3	5,985.00	4	7,980.00
198	Relay, Flasher 24V	pcs	1,400.00	17	23,800.00	4	5,600.00	5	7,000.00	4	5,600.00	4	5,600.00
199	Relay, starter, 12V	pcs	600.00	24	14,400.00	6	3,600.00	7	4,200.00	5	3,000.00	6	3,600.00
200	Rotor	pcs	1,000.00	18	18,000.00	4	4,000.00	5	5,000.00	4	4,000.00	5	5,000.00
201	Rotor head assembly	assy	850.00	23	19,550.00	4	3,400.00	5	4,250.00	7	5,950.00	7	5,950.00
202	Rubber boots, wheel cylinder	pcs	100.00	35	3,600.00	9	900.00	9	900.00	9	900.00	9	900.00
203	Rubber cap (asst. sized	pcs	85.00	62	5,270.00	17	1,445.00	17	1,445.00	14	1,190.00	14	1,190.00
204	Rubber hose	pcs.	95.00	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
205	Rubbing compound	tubes	500.00	34	17,000.00	8	4,000.00	8	4,000.00	8	4,000.00	10	5,000.00
206	Safety Glasses w/ side shield	set	1,200.00	50						50	60,000.00		
207	Safety shoes (steel toe & skid/oil resistant)	set	3,200.00	50						50	160,000.00		
208	Sand paper (asst. sizes)	pcs	100.00	52	5,200.00	13	1,300.00	13	1,300.00	13	1,300.00	13	1,300.00
209	Shaft, and 2 pcs bushing left side front axle (heavy equipment)	pcs	10,000.00	10	100,000.00	2	20,000.00	3	30,000.00	2	20,000.00	3	30,000.00
210	Shaft, and 2 pcs bushing left side front axle (light vehicle)	pcs	5,000.00	9	45,000.00	2	10,000.00	2	10,000.00	3	15,000.00	2	10,000.00
211	Shock absorber (heavy equipment)	pcs	3,500.00	8	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
212	Shock absorber (light vehicle)	pcs	2,200.00	22	48,400.00	5	11,000.00	6	13,200.00	5	11,000.00	6	13,200.00
213	Shuckle, LH & RH	set	220.00	31	6,820.00	8	1,760.00	8	1,760.00	8	1,760.00	7	1,540.00
214	Side mirror	pcs	950.00	35	33,250.00	9	8,550.00	9	8,550.00	9	8,550.00	8	7,600.00
215	Signal lamp and hazard switch assy	pcs	500.00	32	16,000.00	8	4,000.00	8	4,000.00	8	4,000.00	8	4,000.00
216	Signal light assembly 12V & 24V	assy	2,000.00	20	40,000.00	5	10,000.00	6	12,000.00	4	8,000.00	5	10,000.00
	SHEET TOTAL				9,099,161.00		2,469,571.00		2,230,088.50		2,553,552.00		2,270,939.50

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				9,099,161.00		2,469,571.00		2,230,088.50		2,553,552.00		2,270,939.50
217	Sleeve, balancer shaft	assy	425.00	18	7,650.00	4	1,700.00	5	2,125.00	4	1,700.00	5	2,125.00
218	Solenoid switch	meters	4,500.00	5	22,500.00	2	9,000.00	1	4,500.00	1	4,500.00	1	4,500.00
219	Spark plug (heavy equipment)	pcs	600.00	28	16,800.00	8	4,800.00	8	4,800.00	6	3,600.00	6	3,600.00
220	Spark plug (multicab)	pcs	350.00	8	2,800.00			4	1,400.00	2	700.00	2	700.00
221	Spark plug (service vehicle)	pcs	500.00	18	9,000.00	4	2,000.00	4	2,000.00	5	2,500.00	5	2,500.00
222	Starter assembly 12V & 24V	pcs	2,700.00	10	27,000.00	2	5,400.00	3	8,100.00	2	5,400.00	3	8,100.00
223	Starter assembly 12V & 24V	pcs	900.00	10	9,000.00	2	1,800.00	2	1,800.00	3	2,700.00	3	2,700.00
224	Steel brush	pcs	130.00	40	5,200.00	10	1,300.00	10	1,300.00	10	1,300.00	10	1,300.00
225	Sterring oil seal	pcs	500.00	27	13,500.00	5	2,500.00	6	3,000.00	8	4,000.00	8	4,000.00
226	Switch	pcs	295.00	20	5,900.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00
227	Tail light assembly L&R 12V	sets	825.00	32	26,400.00	8	6,600.00	8	6,600.00	8	6,600.00	8	6,600.00
228	Temperature gauge- circuit	assy	450.00	28	12,600.00	7	3,150.00	7	3,150.00	7	3,150.00	7	3,150.00
229	Tensioner, balance belt	pcs	1,365.00	19	25,935.00	4	5,460.00	5	6,825.00	5	6,825.00	5	6,825.00
230	Thrust washer	pcs	165.00	35	5,775.00	7	1,155.00	8	1,320.00	10	1,650.00	10	1,650.00
231	Tie rod end L & R (heavy equipment)	pcs	2,500.00	22	55,000.00	5	12,500.00	6	15,000.00	5	12,500.00	6	15,000.00
232	Tie rod end L & R (light vehicle)	pcs	1,800.00	20	36,000.00	5	9,000.00	5	9,000.00	5	9,000.00	5	9,000.00
233	Timing Belt (heavy equipment)	set	3,000.00	10	30,000.00	3	9,000.00	3	9,000.00	2	6,000.00	2	6,000.00
234	Timing Belt (light vehicle)	set	1,140.00	16	18,240.00	4	4,560.00	4	4,560.00	3	3,420.00	5	5,700.00
235	Timing Belt Tensioner	pcs	4,800.00	21	100,800.00	5	24,000.00	5	24,000.00	6	28,800.00	5	24,000.00
236	Tire (dumptruck)	pcs	16,000.00	26	416,000.00	6	96,000.00	7	112,000.00	6	96,000.00	7	112,000.00
237	Tire (light vehicle)	pcs	8,000.00	52	416,000.00	13	104,000.00	13	104,000.00	13	104,000.00	13	104,000.00
238	Tire (road grader)	pcs	30,000.00	8	240,000.00	2	60,000.00	2	60,000.00	2	60,000.00	2	60,000.00
239	Tire rim (light vehicle)	pcs	5,000.00	26	130,000.00	6	30,000.00	7	35,000.00	6	30,000.00	7	35,000.00
240	Tire valve, stainless	pc	395.00	16	6,320.00	4	1,580.00	4	1,580.00	4	1,580.00	4	1,580.00
241	Tire, rim (heavy duty)	pcs	995.00	26	25,870.00	6	5,970.00	7	6,965.00	6	5,970.00	7	6,965.00
242	Tires	pcs	14,500.00	24	348,000.00	6	87,000.00	6	87,000.00	6	87,000.00	6	87,000.00
243	Tranmission support (heavy equipment)	pcs	1,500.00	19	28,500.00	4	6,000.00	5	7,500.00	4	6,000.00	6	9,000.00
244	Transmission shaft seal	pcs	880.00	6	5,280.00	2	1,760.00	2	1,760.00	1	880.00	1	880.00
245	Transmission support (light vehicle)	pcs	995.00	28	27,860.00	7	6,965.00	7	6,965.00	7	6,965.00	7	6,965.00
246	U-bolt	pcs	750.00	28	21,000.00	7	5,250.00	7	5,250.00	7	5,250.00	7	5,250.00
247	U-bolt w/nut & lock washer	pcs	785.00	18	14,130.00	4	3,140.00	5	3,925.00	4	3,140.00	5	3,925.00
248	Upper arm bushing	pcs	850.00	22	18,700.00	5	4,250.00	6	5,100.00	5	4,250.00	6	5,100.00
	SHEET TOTAL				11,226,921.00		2,986,886.00		2,777,088.50		3,070,407.00		2,817,529.50

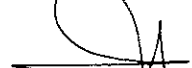
	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
	BALANCE FORWARDED				11,226,921.00		2,936,886.00		2,777,088.50		3,070,407.00		2,817,529.50
249	Valve grinder	pcs	500.00	29	14,500.00	6	3,000.00	7	3,500.00	8	4,000.00	8	4,000.00
250	Valve guide	pcs	500.00	23	11,500.00	4	2,000.00	5	2,500.00	7	3,500.00	7	3,500.00
251	Valve kit injection pumpsuction control	dozen	10,000.00	15	150,000.00	4	40,000.00	4	40,000.00	3	30,000.00	4	40,000.00
252	Valve Magnetic	pcs	385.00	24	9,240.00	6	2,310.00	6	2,310.00	6	2,310.00	6	2,310.00
253	Velocity Joint Assembly	pc	7,500.00	14	105,000.00	3	22,500.00	4	30,000.00	3	22,500.00	4	30,000.00
254	Voltage Regulator, 12V (asst. capacity)	pcs	495.00	28	13,860.00	7	3,465.00	7	3,465.00	7	3,465.00	7	3,465.00
255	Water pump (heavy equipment)	kls	4,000.00	10	40,000.00	2	8,000.00	3	12,000.00	2	8,000.00	3	12,000.00
256	Water pump (light vehicle)	kls	3,000.00	10	30,000.00	2	6,000.00	3	9,000.00	2	6,000.00	3	9,000.00
257	Welding rod (fuji or its equivqalent)	kls	1,800.00	30	54,000.00	7	12,600.00	8	14,400.00	7	12,600.00	8	14,400.00
258	Wheel cylinder (front)	pcs	4,500.00	10	45,000.00	2	9,000.00	3	13,500.00	2	9,000.00	3	13,500.00
259	Wheel cylinder cap	pcs	120.00	16	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00
260	Wheel cylinder rear/front	pcs	350.00	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
261	Wheel cylinder assy. (front)	pcs	1,200.00	18	21,600.00	4	4,800.00	5	6,000.00	4	4,800.00	5	6,000.00
262	Wiper assembly 12V & 24V	assy	1,560.00	24	37,440.00	4	6,240.00	6	9,360.00	7	10,920.00	7	10,920.00
263	Wiper L&R	sets	1,000.00	22	22,000.00	3	3,000.00	5	5,000.00	7	7,000.00	7	7,000.00
264	Wiper mechanism (linkages)	assy	569.00	23	13,087.00	4	2,276.00	5	2,845.00	7	3,983.00	7	3,983.00
265	OUTSIDE JOB ORDER to furnish labor for the repair of Nissan Beda, 4DR5 H1-5919/SCP-895	lot	10,000.00	1	10,000.00					1	10,000.00		
266	OUTSIDE JOB ORDER to furnish labor for the repair of Fuso, Dumptruck H3-6655/SHC-813	lot	10,000.00	2	20,000.00			1	10,000.00	1	10,000.00		
267	OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi, Strada H1-5952/ABN-1827	lot	10,000.00	1	10,000.00			1	10,000.00				
268	OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi, L300 AAE-5221	lot	10,000.00	1	10,000.00					1	10,000.00		
269	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up, Isuzu Fuego 4x4 H1-5701/GNZ-904	lot	10,000.00	15	160,000.00	1	10,000.00	5	50,000.00	5	50,000.00	5	50,000.00
270	OUTSIDE JOB ORDER to furnish labor for the repair of Backhoe, Excavator, MITS/F17-66	lot	10,000.00	2	20,000.00	1	10,000.00					1	10,000.00
271	OUTSIDE JOB ORDER to furnish labor for the repair of Road Grader, LG2H, MITS/N1-1914	lot	10,000.00	3	30,000.00	1	10,000.00	1	10,000.00			1	10,000.00
272	OUTSIDE JOB ORDER to furnish labor for the repair of Road Grader, LG2H, MITS/N1-12111	lot	10,000.00	3	30,000.00			1	10,000.00	1	10,000.00	1	10,000.00
273	OUTSIDE JOB ORDER to furnish labor for the repair of Dumptruck Man Diesel H3-6469/SKV-699	lot	10,000.00	3	30,000.00			1	10,000.00	1	10,000.00	1	10,000.00
	SHEET TOTAL				12,123,068.00		3,144,307.00		3,033,198.50		3,300,715.00		3,069,837.50

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair & Maintenance of Service Vehicles and Heavy Equipments													
BALANCE FORWARDED					12,123,068.00		3,144,307.00		3,033,198.50		3,300,715.00		3,069,837.50
274	OUTSIDE JOB ORDER to furnish labor for the repair of Dumptruck, Isuzu DH 100 H3- 6168/SAY-647	lot	10,000.00	3	30,000.00			1	10,000.00	1	10,000.00	1	10,000.00
275	OUTSIDE JOB ORDER to furnish labor for the repair of Dumptruck, Isuzu DH 100 H3- 3346/SAY-608	lot	10,000.00	2	20,000.00			1	10,000.00			1	10,000.00
276	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up, Toyota Hi-Lux H1-5095/SKC- 925	lot	10,000.00	3	30,000.00	1	10,000.00	1	10,000.00			1	10,000.00
277	OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L-300 H1-6394/B1-A255	lot	10,000.00	2	20,000.00			1	10,000.00			1	10,000.00
278	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up, Toyota Hi-Lux H1-5700/SHC- 804	lot	5,000.00	3	15,000.00	1	5,000.00	1	5,000.00			1	5,000.00
279	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up Ford Fiera, 4K H1-2189/SAX- 576	lot	5,000.00	3	15,000.00	1	5,000.00			1	5,000.00	1	5,000.00
280	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up Ford Fiera, 4K H1-2255/SAX- 925	lot	10,000.00	2	20,000.00			1	10,000.00			1	10,000.00
281	OUTSIDE JOB ORDER to furnish labor for the repair of Pick-up, Nissan Bida SD23 H1- 6040/SDY-860	lot	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
282	OUTSIDE JOB ORDER to furnish labor for the repair of Land Crusizer, Toyota, 2B H1- 2272/SAY-613	lot	5,000.00	2	10,000.00			1	5,000.00	1	5,000.00		
283	OUTSIDE JOB ORDER to furnish labor for the repair of Multicab Isuzu, 12 Valve H1-5865/JEG- 345	lot	5,000.00	2	10,000.00	1	5,000.00			1	5,000.00		
284	Unforeseen Contingencies	lot	100,000.00	19	1,900,000.00	4	400,000.00	5	500,000.00	5	500,000.00	5	500,000.00
	SHEET TOTAL				14,213,068.00		3,574,307.00		3,598,198.50		3,830,715.00		3,634,837.50

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
 Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN, JR.
 District Engineer

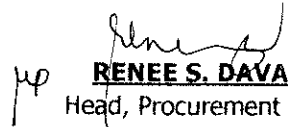


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Heavy Equipements/ Machineries									
	1 st quarter	Public Bidding	100,000.00							
	2 nd quarter	Public Bidding	12,100,000.00							
	3 rd quarter	Public Bidding	12,600,000.00							
	4 th quarter	Public Bidding	6,100,000.00							
Total Budget Amount		Php	30,900,000.00							

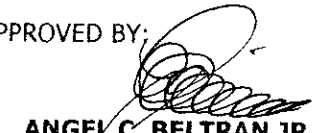
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN JR.
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Heavy Equipments/Machineries
FY 2019

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Heavy Equipments/Machineries													
1	Shuttle Bus	unit	8,000,000.00	1	8,000,000.00			1	8,000,000.00				
2	Road Roller	unit	4,000,000.00	1	4,000,000.00					1	4,000,000.00		
3	Road Grader	unit	5,000,000.00	1	5,000,000.00					1	5,000,000.00		
4	Excavator Rubber Tire	unit	3,500,000.00	1	3,500,000.00					1	3,500,000.00		
5	Backhoe Loader	unit	6,000,000.00	1	6,000,000.00							1	6,000,000.00
6	Cab with Crane	unit	4,000,000.00	1	4,000,000.00			1	4,000,000.00				
7	Unforeseen Contingencies	ls	100,000.00	4	400,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00
	X-X-X-X-X												
TOTAL PROGRAM AMOUNT					30,900,000.00		100,000.00		12,100,000.00		12,600,000.00		6,100,000.00

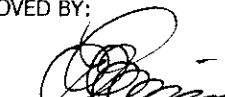
PREPARED/SUBMITTED BY:


RENEE S. DAYAD
 Head, Procurement Unit

RECOMMENDED BY:


JESSY A. MACIAS
 Assistant District Engineer

APPROVED BY:


ANGEL C. BELTRAN, JR.
 District Engineer