



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD
DISTRICT ENGINEERING OFFICE
Regional Office V
Barras, Canaman

RECORDS UNIT
DPWH - CAMARINES SUR
BARRAS, CANAMAN

RELEASED
REF NO: ROS-10.5-98-092
DATE: JUL 14 2022
BY: [Signature]

July 13, 2022

ATTY. DENNIS S. SANTIAGO
Executive Director V
Government Procurement Policy Board – Technical Support Service
Unit 2506 Raffles Corporate Center

ATTN : PERFORMANCE MONITORING DIVISION

Sir:

In compliance with the GPPB Advisory 01-2022 with subject "*Reminder on the Submission of Procurement Reports for FY 2022*" submitted herewith is the duly approved FY 2022 Updated Final Annual Procurement Plan Non-Common Supplies and Equipment (APP Non-CSE) of this office

For your information and reference.

Very truly yours,

JOSE B. GIGANTONE JR.
Assistant District Engineer/BAC Chairman

Noted by:

ROMEO D. DOLOTRAS
District Engineer

cc : **MA. VICTORIA S. GREGORIO**
OIC-Director, Procurement Service
DPWH Central Office
Bonifacio Drive, Port Area

VIRGILIO C. EDUARTE, CESO III
Regional Director
DPWH Regional Office V, Rawis, Legazpi City

ROS.15.5 JLL/DHE/JBG



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0001	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Cam. Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0002	001:Asset Preservation-Preventive Maintenance-Secondary Roads Asphalt Overlay-Pili-Diversion Rd. KD452+245-KD453+584	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	35,000,000.00		35,000,000.00	Asphalt overlay w/ reblocking
22FF0004	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Cam. Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0005	Convergence & Special Support Program - Construction/Improvement of Access Roads Leading to Declared Tourism Destinations- Almeda Highway Connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City Camarines Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	February 11, 2022	February 18, 2022	GoP	15,000,000.00		15,000,000.00	Road Widening
22FF0006	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Delfin Rosales Br. (B00473LZ) along Panganiban Rd., Naga City Camarines Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	March 2, 2022	March 14, 2022	GoP	17,000,000.00		17,000,000.00	Retrofitting of Permanent Bridges
22FF0007	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Dugcal, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	October 7-14, 2021	October 27, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0008	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure of San Jose Creek, Barangay San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	October 7-14, 2021	October 28, 2021	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0009	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 13-20, 2021	November 3, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0010	Rehabilitation of Concrete Road, Ponong-Carlota, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Road
22FF0011	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Hanawan Br. (B00416LZ) along Pili-Tigaon-Albay Bdry. Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridges
22FF0012	Construction of Concrete Road-Construction Access Road, Barangay San Juan-Barangay Sta Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 15-22, 2021	November 5, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0013	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	October 25-November 1, 2021	November 15, 2021	February 21, 2022	March 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0014	Construction of Multi-Purpose Building, Barangay San Roque, Communal Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 26-November 2, 2021	November 15, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0015	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	OO1: Asset Preservation-Preventive Maintenance-Tertiary Roads Asphalt Overlay-Naga City Bdry.-Calabanga-Balongay Rd. KO448+986.90-KO450+714.50 Calabanga Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	27,000,000.00		27,000,000.00	Asphalt overlay w/ reblocking
22FF0017	OO1: Asset Preservation-Preventive Maintenance-Secondary Roads Asphalt Overlay-Pili-Tigaon Albay Bdry. Rd. KO465+168-KO467+476.20 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	40,000,000.00		40,000,000.00	Asphalt overlay w/ reblocking
22FF0018	OO1: Asset Preservation-Preventive Maintenance-Secondary Roads Asphalt Overlay-Pili-Tigaon Albay Bdry. Rd. KO464+514.00-KO465+168.00 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	8,000,000.00		8,000,000.00	Asphalt overlay w/ reblocking
22FF0019	Construction of Multi-Purpose Building, Barangay Saa, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0020	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Concepcion, Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0021	OO1 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Magarao Br. 2 (B00420LZ) along Naga City Bdry. Calabanga-Balongay Rd. Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Flood Control
22FF0022	Construction of Multi-Purpose Building, Barangay Sto Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 5-12, 2021	November 26, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0023	Construction of Concrete Road-Construction Access Road, Barangay Siembre-Barangay Carolina, Bombon, Cam. Sur	Construction Section	Competitive Bidding	Nov. 5-12, 2021	November 26, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0024	Construction Access Road with Drainage Canal, Barangay Tinanais Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 9-16, 2021	December 1, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0025	Construction of Multi-Purpose Building, Naga Central School II, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Nov. 9-16, 2021	December 1, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0026	001-Asset Presentation Program- Construction/Upgrading/Rehabilitation of Drainage along National Road-Tertiary Roads- Naga-Carolina-Paniquason Rd.-KO441+000- KO441+748, Naga City, Camarines Sur	Construction Section	Competitive Bidding	November 16-23, 2021	December 7, 2021	May 11, 2022	May 18, 2022	GoP	37,657,000.00		37,657,000.00	Construction of Drainage
22FF0027	Construction of Evacuation Center, Sibio Cabododan, Barangay San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0028	001-Network Development Program-Off Carriageway Improvement-Tertiary Roads-Milaon- Minalabac-Pili-Road KO446+260-KO447+155, Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11, 2022	February 18, 2022	GoP	30,000,000.00		30,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0029	Construction of Multi-Purpose Building Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0030	001-Network Development Program-Off Carriageway Improvement-Primary Roads-Daang Maharlika (LZ)-KO453+137-KO453+967- KO454+693, Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 8-15, 2021	December 29, 2021	March 24, 2022	March 28, 2022	GoP	45,000,000.00		45,000,000.00	Road Widening
22FF0031	001-Network Development Program-Off Carriageway Improvement-Tertiary Roads-Naga Carolina-Paniquason Rd.-KO43+(-015)- KO438+583, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 2021	December 31, 2021	May 11, 2022	May 16, 2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0032	Construction of Multi-Purpose Building, (Evacuation Center) Central Bicol State University, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 2021	December 31, 2021	March 22, 2022	March 29, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Building
22FF0033	Construction OF Multi-Purpose Building, Barangay Concepcion Grande, Naga City Camarines Sur	Construction Section	Competitive Bidding	Dec.22-29, 2021	January 12, 2022	March 2, 2022	March 14, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0035	002: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Tabuco (Tabuco Section-Left Side), Naga City	Construction Section	Competitive Bidding	Jan. 13-20, 2022	February 2, 2022	March 22, 2022	March 30, 2022	GoP	40,000,000.00		40,000,000.00	Construction of Flood Control
22FF0036	Construction OF Multi-Purpose Building, Camp Elias Angeles San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Jan. 24-31, 2022	February 14, 2022	February 21, 2022	March 3, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0037	002: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Calabanga Flood Control, Brgy. Sabang-Salvacion Baybay-San Rogue-San Pablo Calabanga, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4, 2022	February 18, 2022	March 22, 2022	March 29, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control
22FF0038	002: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Magarao Flood Control, (Brgy. Bell-Fundado Creek) Magarao, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4, 2022	February 18, 2022	March 22, 2022	March 28, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0039	BIP: Access Road and/or Bridges from the National Roads Connecting to indigenous People (IP) Communities, Continuation of Access Road, Brgy. Balongay to Brgy. San Bernardino Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 22, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0040	BIP: Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structures, Brgy. Sta Cruz Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 22, 2022	March 28, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0041	Construction of 91D Grandstand, HQS 91D, PA, Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 14, 2022	March 23, 2022	GoP	6,280,000.00		6,280,000.00	Construction of Building
22FF0042	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Punta Tarawal (Punta Tarawal Section-Left Side) Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 24, 2022	March 30, 2022	GoP	70,000,000.00		70,000,000.00	Construction of Flood Control
22FF0043	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Pelefrancia Creek, Brgy. Del Rosano Naga City (Left Side)	Construction Section	Competitive Bidding	Feb. 9-16, 2022	March 2, 2022	March 24, 2022	March 29, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
22FF0044	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Balongay (Balongay Section-Left Side), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 2022	March 24, 2022	March 28, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Flood Control
22FF0045	OO1: Asset Preservation Program-Preventive Maintenance-Tertiary Roads-Hanawan Consocep Rd. KD470+(-594)-KD473+615, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 2022	May 11, 2022	May 16, 2022	GoP	98,950,000.00		98,950,000.00	Asphalt overlay
22FF0046	BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Construction of Access Road, Brgy. Lihaga Canaman, Camarines Sur	Construction Section	Competitive Bidding	Feb. 11-18, 2022	March 4, 2022	March 22, 2022	March 28, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0047	BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Construction of Access Road, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 11-18, 2022	March 4, 2022	March 22, 2022	March 28, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0048	Rehabilitation of Multi-Purpose Building (Barangay Peoples's Council Building) in Barangay Abella, Naga City, Cam. Sur	Construction Section	Competitive Bidding	Feb. 14-21, 2022	March 7, 2022	March 14, 2022	March 23, 2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0049	OO2: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Barobaybay (Barobaybay Section-Left Side), Maunabo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 14-21, 2022	March 7, 2022	May 11, 2022	May 16, 2022	GoP	70,000,000.00		70,000,000.00	Construction of Flood Control



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0050	002: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Mangayawan (Mangayawan Section-Left Side), Camarines Sur	Construction Section	Competitive Bidding	Feb. 15-22, 2022	March 8, 2022	March 24, 2022	March 28, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
22FF0051	Construction of Combat Service Support Building, Camp Elias Angeles, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 17-24, 2022	March 10, 2022	March 18, 2022	March 28, 2022	GoP	40,000,000.00		40,000,000.00	Construction of Building
22FF0052	BIP: Flood Mitigation Structures Protecting Infrastructures/Facilities, Construction of Slope Protection (Ripraping) Brgy. Carangang Macarao, Camarines Sur	Construction Section	Competitive Bidding	Feb. 21-28, 2022	March 14, 2022	May 11, 2022	May 16, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Flood Control
22FF0054	BIP: Flood Mitigation Structures Protecting Infrastructures/Facilities, Construction of Flood Mitigation Structure Brgy. Bagong Sirang, Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 22-March 1, 2022	March 15, 2022	March 22, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0055	SIPAG: Construction of Cagmanaba Road Brgy. Camanaba Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 22, 2022	March 29, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Road
22FF0056	Concreting of BIARC, Brgy. San Agustin FMR, Brgy. San Agustin Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2023	March 21, 2022	March 29, 2022	GoP	16,000,000.00		16,000,000.00	Construction of Concrete Road
22FF0057	Construction of Command Building H91D, Camp Elias Angeles, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 2022	March 29, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0058	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 2022	March 29, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0059	Construction of Evacuation Center, Nazareth Barangay Cadian Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 24, 2022	March 28, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0060	Concreting of Brgy. San Roque to Brgy. Linaga FMR, Brgy. San Roque and Brgy. Linaga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 25-March 4, 2022	March 18, 2022	March 21, 2022	March 28, 2022	GoP	12,000,000.00		12,000,000.00	Construction of Concrete Road
22FF0061	Construction of Multi-Purpose Building, Barangay San Jose Oras Ocampo Camarines Sur	Construction Section	Competitive Bidding	March 3-10, 2022	March 23, 2022	March 24, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0062	Concreting of Brgy. Pawili FMR, Brgy. Pawili Pili Camarines Sur	Construction Section	Competitive Bidding	March 15-April 5, 2022	April 5, 2022	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0063	Concreting of Brgy. Tagbong FMR, Brgy. Tagbong Pili Camarines Sur	Construction Section	Competitive Bidding	March 31-April 7, 2022	April 20, 2022	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0064	BIP: Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Access Road, Brgy. Caragayan Naga City	Construction Section	Competitive Bidding	April 1-8, 2022	April 22, 2022	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0065	Construction of Multi-Purpose Building (Covered Court) Brgy. Del Rosario Naga City Camarines Sur	Construction Section	Competitive Bidding	April 11-18, 2022	May 2, 2022	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0066	Construction of Multi-Purpose Building, Phase 2, Ocampo Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0067	Construction of Multi-Purpose Building Brgy. Balombon, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 26, 2022	June 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0068	Continuation of Multi-Purpose Building Brgy. San Francisco Macarao Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0069	Construction of Multi-purpose Building Brgy San Francisco Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0067	Construction of Multi-Purpose Building Brgy. Balombon, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 26, 2022	June 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0068	Continuation of Multi-Purpose Building Brgy. San Francisco, Madarao, Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0069	Construction of Multi-purpose Building Brgy San Francisco, Canaman, Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0070	Construction of Multi-Purpose Building (Covered Court) Brgy. Unaga, Canaman, Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0071	Construction of Multi-purpose Building (ALS LEARNING CENTER)	Construction Section	Competitive Bidding	April 25-May 2, 2022	May 16, 2022	May 25, 2022	June 3, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0072	CSSP: Construction of Circumferential Road Network, 9 th Infantry Spear Division PA Camp Elias Angeles San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	May 2-9, 2022	May 23, 2022	May 31, 2022	June 8, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Concrete Road
22FF0073	Construction of Multi-purpose Building (NCSAT) Brgy. Sabang, Naga City, Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0074	Construction of Multi-purpose Building Calabanga Community College, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 29, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0075	Construction of Multi-purpose Building (NCCW) Brgy. Carolina, Naga City, Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0076	Construction of Multi-Purpose Building, Sta. Salud, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	June 1-8, 2022	June 22, 2022	June 30, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0077	Repair/Rehabilitation/Maintenance of Flood Control, Canaman & Bombon, Camarines Sur	Maintenance Section	Competitive Bidding	June 10-17, 2022	July 4, 2022	n/a	n/a	GoP	1,075,000.00	1,075,000.00		Repair of Flood Control
22FF0078	Construction of 90TS Training Barracks, PA, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	June 14-21, 2022	July 5, 2022	n/a	n/a	GoP	4,387,000.00		4,387,000.00	Construction of Building
22FF0079	Construction of Multi-Purpose Buildings/ Facilities to support Social Services, (PNP Station 2 Building) Almeda Highway, Brgy. Concepcion Pequena, Naga City, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	n/a	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0080	Construction of Multi-Purpose Building, Brgy. Igualdad, Naga City, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	n/a	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
TOTAL									1,408,349,000.00	1,075,000.00	1,407,274,000.00	

Submitted by:

DEBBIE H. ESCURO
 Head, Procurement Unit
 Date: 7/12/2022

Recommended by:

JOSE B. GIGANTONE JR.
 Chairperson, BAC
 Date: 7/12/2022

Page 6 of 6

Approved by:

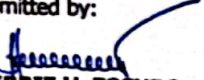
ROMEO B. DOLONIUS
 District Engineer
 Date: 7/12/2022



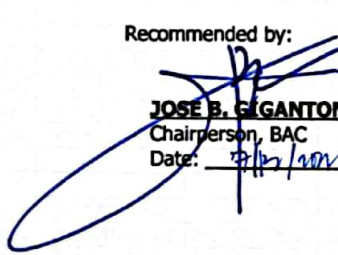
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2022
For Consulting Services

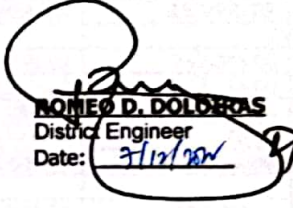
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22CSFF01	Geotechnical Investigation for the FY2022 Building Projects (15 sites), (Ocampo, Pili, Naga, Canaman, Magarao and Calabanga, Camarines Sur)	Planning & Design Section	Competitive Bidding	07/21/2022	08/11/2022	09/02/2022	09/05/2022	GoP	1,260,000.00		1,260,000.00	Geotechnical Investigation
TOTAL									1,260,000.00	-	1,260,000.00	

Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 7/12/2022

Recommended by:


JOSE B. GIGANTONE, JR.
Chairperson, BAC
Date: 7/12/2022


ROMEO D. DOLORES
District Engineer
Date: 7/12/2022



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	Finance, DE, ADE & Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	31,000.00	31,000.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,400.00	2,400.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	20,198.75	20,198.75		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	2,400.00	2,400.00		
										55,998.75	55,998.75		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	Planning, Maint., DE, ADE, Const. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	742,345.00	742,345.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	63,295.00	63,295.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	595,069.00	595,069.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	128,945.00	128,945.00		
										1,529,654.00	1,529,654.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	Admin, Planning, Finance Maint., & DE,	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	538,797.64	538,797.64		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	584,754.13	584,754.13		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	653,479.38	653,479.38		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	582,276.17	582,276.17		
										2,359,307.32	2,359,307.32		
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	Admin, Planning, Finance DE, ADE, Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	109,004.14	109,004.14		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	107,200.36	107,200.36		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	104,099.48	104,099.48		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	335,564.36	335,564.36		
										655,868.34	655,868.34		
	OFFICE EQUIPMENT & ACCESSORIES												
	1st Quarter	Planning, QAS, Const, DE & ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	309,626.00	309,626.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	303,026.00	303,026.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	42,036.00	42,036.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	80,076.00	80,076.00		
										734,764.00	734,764.00		
	AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT												
	1st Quarter	Planning Section	Shopping/Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,250.00	40,250.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										40,250.00	40,250.00		
	CLEANING EQUIPMENT & SUPPLIES												
	1st Quarter	Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	39,342.00	39,342.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										39,342.00	39,342.00		



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

SURVEY EQUIPMENT & SUPPLIES											
1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	98,350.00	98,350.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	3,950.00	3,950.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	450.00	450.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	3,950.00	3,950.00	
									106,700.00	106,700.00	
COMMON COMPUTER EQUIPMENT & ACCESSORIES											
1st Quarter	Admin, Planning, Finance & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,600,590.00	1,600,590.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,862,635.00	2,862,635.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	247,145.00	247,145.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	77,135.00	77,135.00	
									4,787,505.00	4,787,505.00	
OTHER CATEGORIES											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,578,451.00	2,578,451.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	459,951.00	459,951.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	2,864,770.00	2,864,770.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	2,972,286.00	2,972,286.00	
									8,875,458.00	8,875,458.00	
COMMON OFFICE DEVICES											
1st Quarter	Maint & Finance	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,913.09	4,913.09	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	700.00	700.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	3,870.00	3,870.00	
									9,483.09	9,483.09	
BUILDING INSURANCE											
1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									1,800,000.00	1,800,000.00	
MAILING SERVICES											
1st Quarter	Admin. & Finance	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	3,000.00	3,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	59,598.00	59,598.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									62,598.00	62,598.00	
WOMEN'S MONTH CELEBRATION											
1st Quarter	Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	29,999.75	29,999.75	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									29,999.75	29,999.75	
EQUIPMENT											
1st Quarter	Maint. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	45,500.00	45,500.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	136,500.00	136,500.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	136,500.00	136,500.00	
									318,500.00	318,500.00	



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

FUEL											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,068,480.00	1,068,480.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,471,580.00	1,471,580.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,497,200.00	1,497,200.00	
									4,387,260.00	4,387,260.00	
FUEL, OIL, LUBRICANTS, ETC.											
1st Quarter	Planning & Maint. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	268,289.00	268,289.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	110,289.00	110,289.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	288,789.00	288,789.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	139,989.00	139,989.00	
									807,356.00	807,356.00	
VEHICLE PARTS & ACCESSORIES											
1st Quarter	Maint., QAS, DE & ADE Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	30,681.16	30,681.16	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	32,400.00	32,400.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	30,019.00	30,019.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									93,100.16	93,100.16	
REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT											
1st Quarter	Planning Maintenance, DE & ADE Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,000.00	40,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	48,977.49	48,977.49	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	69,081.11	69,081.11	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									158,058.60	158,058.60	
AIRCON CLEANING/MAINTENANCE											
1st Quarter	Admin Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,800.00	4,800.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	4,800.00	4,800.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									9,600.00	9,600.00	
REPAIR/MAINTENANCE OF SERVICE VEHICLE											
1st Quarter	Maint., QAS, DE & ADE Section & Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	316,824.00	316,824.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	178,145.00	178,145.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	281,740.00	281,740.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	187,524.00	187,524.00	
									964,233.00	964,233.00	
MAINTENANCE SUPPLIES & MATERIALS											
1st Quarter	Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	29,550.00	29,550.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	134,825.00	134,825.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	242,522.00	242,522.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	121,950.00	121,950.00	
									528,847.00	528,847.00	
MAILING STAMP											
1st Quarter	Admin Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	4,500.00	4,500.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	24,000.00	24,000.00	
									28,500.00	28,500.00	



UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022												
SECURITY SERVICES												
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.50	1,195,953.50		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
UNFORESEEN CONTINGENCY									1,195,953.50	1,195,953.50		
1st Quarter	DPWH Cam. Sur 3rd DEO	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	150,000.00	150,000.00		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	200,000.00	200,000.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	350,000.00	350,000.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00		
LABORATORY EQUIPT. / APPARATUS & ACCESSORIES									1,050,000.00	1,050,000.00		
1st Quarter	Quality Assurance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	689,690.00	689,690.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
COMMON COMPUTER CONSUMABLES									689,690.00	689,690.00		
1st Quarter	DPWH Cam. Sur 3rd DEO	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	696,151.32	696,151.32		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	427,221.64	427,221.64		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	299,449.64	299,449.64		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	244,171.64	244,171.64		
SERVICE FEE									1,666,994.24	1,666,994.24		
1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	346,250.00	346,250.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	330,000.00	330,000.00		
SERVICE VEHICLE									1,377,500.00	1,377,500.00		
1st Quarter	Finance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,200,000.00	1,200,000.00		
4th Quarter			4th Qtr. 2022	4th Qtr.								

Date: 7/12/2024

Date: 12/12/2024

Date: 7/12/2024