

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Regional Office V Baras, Canaman

A T COR MODED DP TANAN CAMARINES SUR BARAN

REF MT

DATE

Decons INIT

105-16-5 - 38 - 598

JUL 1 4 2022

1

July 13, 2022

ATTY. DENNIS S. SANTIAGO

87 Executive Director V Government Procurement Policy Board – Technical Support Service Unit 2506 Raffles Corporate Center

ATTN : PERFORMANCE MONITORING DIVISION

Sir:

In compliance with the GPPB Advisory 01-2022 with subject "Reminder on the Submission of Procurement Reports for FY 2022' submitted herewith is the duly approved FY 2022 Updated Final Annual Procurement Plan Non-Common Supplies and Equipment (APP Non-CSE) of this office

For your information and reference.

Very truly yours,

JOSE B. GIGANTONE JR. Assistant District Engineer/BAC Chairman

Noted by:

ROMEO D. DOLO **District Engineer**

: MA. VICTORIA S. GREGORIO cc **OIC-Director**, Procurement Service **DPWH Central Office** Bonifacio Drive, Port Area

> VIRGILIO C. EDUARTE, CESO III **Regional Director** DPWH Regional Office V, Rawis, Legazpi City

RO5.15.5 JLL/DHE/JBG





				Sched	ule for Each Pro	curement Activ	vity		Estin	nated Budget (PhP)	States and a strength
ode (PAP)	Procurament Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ω	Remarks
2FF0001	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Cam, Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
2FF0002	001:Asset Preservation-Preventive Maintenance- Secondary Roads Asphalt Overlay-Pili-Diversion Rd. KO452+245-KO453+584	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	35,000,000.00		35,000,000.00	Asphalt overlay w/ reblocking
2550004	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Cam. Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0005	Convergence & Special Support Program - Construction/Improvement of Access Roads Leading to Declared Tourism Destinations- Almeda Highway Connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Nana.Chv.Camarines.Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	February 11, 2022	February 18, 2022	GoP	15,000,000.00		15,000,000.00	Road Widening
	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Delfin Rosales Br. (800473LZ) along Panganiban Rd., Naga City Camarines Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	March 2, 2022	March 14, 2022	Gop	17,000,000.00	a an e jure	17,000,000.00	Retrifitting of Permanent Bridge
22FF0007	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Dugcal,	Construction Section	Competitive Bidding	October 7-14, 2021	October 27, 2021	February 11, 2022	February 18, 2022	Gop	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0008	Canaligan, Camarines Sur Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure of San Jose Creek, Barangay San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	October 7-14, 2021	October 28 2021	May 11, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22770009	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction	Competitive Bidding	October 13-20, 2021	November 3, 2021	February 11, 2022	February 18, 2022	Gop	5,000,000.00		5,000,000.00	Construction of Building
22FF0010	Rehabilitation of Concrete Road, Ponong- Carlosa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Roa
22FF0011	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Hanawan Br. (B00416LZ) along Pili- Tigaon-Albay Bdy. Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridg
22FF0012	Construction of Concrete Road-Construction Access Road, Barangay San Juan-Barangay Sta Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 15-22, 2021	November 5, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0013	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Mangayawan, ICanaman, Camarines Sur	Construction Section	Competitive Bidding	October 25- November 1, 2021	November 15, 2021	February 21, 2022	March 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Contro

Page 1 of 6



10

÷.,



3 # Q - 2 - 1	1 그 옷은 흔릇 옷을 알았다. 것 같은 술풍 것이다.	13.2 - 1		Sched	ule for Each Pro	ocurement Activ	rity		Estim	nated Budget (PhP)	
code (PAP)	Procurement Program/Project	PNO/ End-User	Node of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	œ	Remarks
22FF0014	Construction of Multi-Purpose Building, Barangay San Roque, Commonal Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 26- November 2, 2021	November 15, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22770015	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	001:Asset Preservation-Preventive Maintenance- Tertiary Roads Asphalt Overlay-Naga City Bdry Calabanga-Balongay Rd. K0448+986.90- K0450+714.50 Calabanga Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	27,000,000.00	19. 14	27,000,000.00	Asphalt overlay w/ reblocking
22FF0017	001: Asset Preservation-Preventive Maintenance Secondary Roads Asphalt Overlay-Pili-Tigaon Albay Bdry. Rd. KO465+168-KO467+476.20 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	40,000,000.00		40,000,000.00	Asphalt overlay w/ reblocking
22FF0018	001:Asset Preservation-Preventive Maintenance- Secondary Roads Asphalt Overlay- Pili-Tigaon Albay Bdry, Rd. KO464+514.00 –KO465+168.00 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	8,000,000.00		8,000,000.00	Asphalt overlay w/ reblocking
22FF0019	Construction of Multi-Purpose Building, Barangay Sua, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0020	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Concepcion, Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov 5, 2021		February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0021	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Hagarao Br. 2 (B00420L2) along Naga City Bdry, Calabanga-Balongay Rd. Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov 5, 2021	. November 22 2021	, February 11, 2022	February 18, 2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Flood Control
22FF0022	Construction of Multi-Purpose Building, Barangay Sto Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 5-12, 202	November 26	, February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0023	Construction of Concrete Road-Construction Access Road, Barangay Slembre-Barangay Carolina, Bombon, Cam, Sur	Construction Section	Competitive Bidding	Nov. 5-12, 202	November 26 2021	, February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22550024	Construction Access Road with Drainage Canal, Barangay Tinangis Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 9-16, 202	1 December 1, 2021	, February 11, 2022	, February 18, 2022	GoP	5,000,000.00	0	5,000,000.00	Construction of Concrete Road
22FF0025	Construction of Multi-Purpose Building, Naga Central School II. Naga City, Camarines Sur	Construction	Competitive Bidding	Nov. 9-16, 202	December 1			Gop	5,000,000.0	0	5.000.000.00	Construction of Building

Page 2 of 6





DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2022 For Infrastructure

Code (PAP)	Procurement Program/Project	PNO/	Mode of	Sched	ule for Each Pri	ocurement Acth	rity	1.1.1	Estim	ated Budget (PhP)	C. The Section of the Real Parts
		End-User	Procurement	Advertisement /Posting of	Submission/ Opening of	Notice of	Contract	Source of Funds				Remarks
22550026	001-Asset Presentation Program- Construction/Upgrading/Rehabilitation of Drainage along National Road-Tertiary Roads- Naga-Carolina-Panicuason RdKO411-400- Ko411-248, Naoa City, Camarines Sur Construction of Evacuation Center, Sitio	Construction Section	Competitive Bldding	IB/REI November 16-23, 2021	Bids December 7, 2021	Award May 11, 2022	Signing May 18. 2022	GoP	Total 37,657,000.00	MOOE	CO 37,657,000.00	Construction of Drainage
22FF0027	Caboclodan, Barangay San Jose Pili, Camarines	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11,	February 18,	GoP				
the state of the	001-Network Development Program-Off Carriageway Improvement-Terbary Roads-Milaor- Minalabac-Phil-Road KO446+260-KO447+155, Phil. Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	2022 February 11, 2022	2022 February 18, 2022	GOP	5,000,000.00		5,000,000.00	Construction of Building Paving of Shoulder; Construction of
22FF0029	Construction of Multi-Purpose Building Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bldding	Nov. 22-29, 2021	December 13,	February 11,	February 18,	GoP	E 000 000 00			Drainage
22FF0030	001-Network Development Program-Off Carriageway Improvement-Primary Roads-Daang Maharilka (LZ)-KO453+137KO453+967- KO454+693, Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 8-15, 2021	2021 December 29, 2021	2022 March 24, 2022	2022 March 28, 2022		5,000,000.00		5,000,000.00	Construction of Building
22FF0031	001-Network Development Program-Off Carriageway Improvement-Tertiary Roads-Naga Carolina-Panicuason RdKO43+(-015)- KO438+583, Naoa City, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 2021	December 31, 2021	May 11, 2022	May 16, 2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder; Construction of
22FF0032	Construction of Muliti-Purpose Building, (Evacuation Center) Central Bicol State University, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 202	December 31, 2021	March 22, 2022	2 March 29, 2022	GoP	7,000,000.00		7,000,000.00	Drainage Construction of Building
22770033	Construction OF Multi-Purpose Building, Barangay Concepcion Grande, Naga City Camarines Sur	Construction Section	Competitive Bidding	Dec.22-29, 2021	January 12, 2022	March 2, 2022	March 14, 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0035	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Tabuco (Tabuco Section-Left Side), Naga City	Construction Section	Competitive Bidding	Jan. 13-20, 202	February 2, 2022	March 22, 202	2 March 30, 202	2 GoP	40,000,000.00		40,000,000.00	Construction of Flood Control
22770036	Construction OF Multi-Purpose Building, Camp Elias Angeles San Jose Pili, Camarines Sur	Construction Section	Competitive Bldding	Jan. 24-31, 202	2 February 14, 2022	February 21, 2022	March 3, 2022	2 GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0037	002: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Calabanga Flood Control, Brgv. Sabang-Salvacion Baybay-San Roque-San Pablo Calabanga, Camarines Sur (Rath Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4, 2022	February 18, 2022	March 22, 202	22 March 29, 202	2 GoP	50,000,000.00		50,000,000.00	Construction of Flood Control
22FF0038	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Magarao Flood Control, (Brgv. Bell-Fundado Creek) Magarao, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4 2022	, February 18 2022	March 22, 202	22 March 28, 202	22 GoP	50,000,000.00	D	50,000,000.00	Construction of Flood Control

Page 3 of 6





				Sched	lule for Each Pr	ocurement Activ	dity I		Entir	nated Budget (PhP)	and a second state of the second s
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of	Notice of Award	Contract	Source of Funds	Total	MOOE	œ	Remarks
22690039	BIP: Access Road and/or Bridges from the National Roads Connecting to indigenous People (IP) Communities, Continuation of Access Road, Brgy, Balongay to Brgy, San Bernardino Calabanoa, Camarines Sur BIP: Flood Mingston Structures Protecting Public	Construction Section	Competitive Bidding	Feb. 7-14, 2022	Bids February 28, 2022	March 22, 2022		Gop	5,000,000.00		5,000,000.00	Construction of Concrete Road
2770040	Infrastructures/Facilities, Construction of Flood Mitigation Structures, Brgy. Sta Cruz Quipayo, Calabanoa, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 22, 2022	March 28, 2022	Gop	5,000,000.00		5,000,000.00	Construction of Food Control
22770041	Construction of 9ID Grandstand, HQS 9ID, PA, Pfli. Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 14, 2022	March 23, 2022	Gop	6,280,000.00		6,280,000.00	Construction of Building
22550042	002: Construction/Rehabilitation/ Improvement of Rood Mitigation Structure, Bicol River Rood Control, Brgy. Punta Tarawal (Punta Tarawal Section-Left Side) Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 24, 2022	March 30, 2022	Gop	70,000,000.00		70,000,000.00	Construction of Pood Control
22770043	002: Construction/Rehabilitation/ Improvement of Rood Mitigation Structure, Peñafrancia Creek, Brgy. Del Rosario Naga City (Left Side)	Construction Section	Competitive Bidding	Feb. 9-16, 2022	March 2, 2022	March 24, 2022	March 29, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
22FF0044	002: Construction/Rehabilitation/ Improvement of Rood Mitigation Structure, Bicol River Rood Control, Brgy. Balongay (Balongay Section-Left Side), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 2022	March 24, 2022	March 28, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Flood Control
22770045	001: Asset Preservation Program-Preventive Maintenance-Tertiary Roads-Hanawan Consocep Rd. K0470+(-594)-K0473+615, Ocampo, Camarines-Sur	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 202	May 11, 2022	May 16, 2022	GoP	98,950,000.00		98,950,000.00	Asphalt overlay
22770046	BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Constinuation of Access Road, Brgy. Liflaga Canaman, Camarines Sur	Construction Section	Competitive Bloding	Feb. 11-18, 2022	2 March 4, 202	March 22, 2022	March 28, 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22550047	BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Construction of Access Road, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 11-18, 202	2 March 4, 202	2 March 22, 202	2 March 28, 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0048	Rehabilitation of Multi-Purpose Building (Barangay Peoples's Council Building) in Barangay Abelia, Naga City, Cam, Sur	Construction Section	Competitive Bidding	Feb. 14-21, 202	2 March 7, 202	2 March 14, 202	2 March 23, 202	2 GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0049	CO2: Construction/ Naintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgv. Barobaybay (Barobaybay Section- Left Side). Magazao. Camarines Sur	Construction Section	Competitive Bidding	Feb. 14-21, 202	2 March 7, 202	2 May 11, 2022	May 16, 2022	. Gop	70,000 <mark>,000.00</mark>		70,000,000.00	Construction of Flood Contro

Page 4 of 6





Code (PAP)	Procurament Program/Project	PNO/	Node of	Sched	ule for Each Pr	curement Acti	vity		Estim	ated Budget (I	PhP)	بعارية ورياب ويعين بالمناه المتعارين والمعاول
		End-User	Procurement	Advertisement /Posting of	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	co	Remarks
22FF0050	002: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/ Improvement of Rood Mitigation Structure, Bicol River Flood Control, Bryy, Hangayawan (Mangayawan Section-Left Side), Canamane Sur Control, Bryy, Mangayawan	Construction Section	Competitive Bidding	IB/REI Feb. 15-22, 2022	Bids March 8, 2022	Award March 24, 2022	Signing March 28, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
2770051	Construction of Combat Service Support Building, Camp Elias Angeles, San Jose Pili, Camarines Sur BIP: Flood Mitigation Structures Protecting	Construction Section	Competitive Bidding	Feb. 17-24, 2022	March 10, 2022	March 18, 2022	March 28, 2022	GoP	40,000,000.00	na ka - se de se	40,000,000.00	Construction of Building
2FF0052	Infrastructures/Facilities, Construction of Slope Protection (Riprapping) Brgy. Carangcang Magarao Camarines Sur	Construction Section	Competitive Bidding	Feb. 21-28, 2022	March 14, 2022	May 11, 2022	May 16, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Flood Control
2FF0054	BIP: Flood Mitigation Structures Protecting Infrastructures/Facilities, Construction of Flood Mitigation Structure Brgy. Bagong Sirang, Pill, Camarines Sur	Construction Section	Competitive Bidding	Feb. 22-March 1, 2022	March 15, 2022	March 22, 2022	March 29, 2022	GoP	5,000,000.00	ne od serie i de serie de ser	5,000,000.00	Construction of Flood Control
22FF0055	SIPAG: Construction of Cagmanaba Road Brgy. Cagmanaba Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 22, 2022	March 29, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Road
22FF0056	Concreting of BIARC, Brgy. San Agustin FMR, Brgy. San Agustin Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2023	March 21, 2022	March 29, 2022	GoP	16,000,000.00		16,000,000.00	Construction of Concrete Road
22FF0057	Construction of Command Building H9ID, Camp Elias Angeles, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 202	2 March 29, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22770058	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 202	2 March 29, 2022	GoP	10,000,000.00	_	10,000,000.00	Construction of Building
22FF0059	Construction of Evacuation Center, Nazareth Barangay Cadlan Pill, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 202	March 24, 202	2 March 28, 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0060	Concreting of Brgy. San Roque to Brgy. Linaga FMR, Brgy. San Roque and Brgy. Linaga, Canaman. Camarines Sur	Construction Section	Competitive Bidding	Feb. 25-March 4, 2022	March 18, 202	March 21, 202	2 March 28, 2022	2 GoP	12,000,000.00		12,000,000.00	Construction of Concrete Road
22FF0061	Construction of Multi-Purpose Building, Barangay San Jose Oras Ocampo Camarines Sur	Construction Section	Competitive Bidding	March 3-10, 202	2 March 23, 202	2 March 24, 202	2 March 29, 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0062	Concreting of Brgy, Pawili FMR, Brgy. Pawili Pili Camarines Sur	Construction Section	Competitive Bidding	March 15-April 5 2022	April 5, 2022	May 11, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Roa
22FF0063	Concreting of Brgy, Tagbong FMR, Brgy. Tagbong Pili Camarines Sur	Construction Section	Competitive Bidding	March 31-April 7 2022	April 20, 2022	May 11, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Roa
22FF0064	BIP: Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Access Road, Brox, Cararavan Naga City	Construction Section	Competitive Bidding	April 1-8, 2022	April 22, 2022	May 11, 202	2 May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Roa
22FF0065	Construction of Multi-Purpose Building (Covered Court) Brgy. Del Rosario Naga City Camarines Sur	Construction Section	Competitive Bidding	April 11-18, 202	2 May 2, 2022	May 11, 202	2 May 18. 2022	2 GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0066	Construction of Multi-Purpose Building, Phase 2, Ocampo Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 202	2 May 4, 2022	May 13, 202	2 May 18. 2022	2 GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0067	Construction of Multi-Purpose Building Brgy. Balombon, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 202	2 May 4, 2022	May 26, 202	2 June 3, 2022	2 GoP	5,000,000.0	0	5,000,000.00	Construction of Building
22770068	Continuation of Multi-Purpose Building Brgy. San Francisco Magarao Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 202	2 May 4, 2022	May 13, 202	2 May 18. 202	2 GoP	5,000,000.0	0	5,000,000.00	Construction of Building
22FF0069	Construction of Multi-purpose Building Brgy San Francisco Canaman Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 202	2 May 5, 2022	May 13, 202	2 May 18. 202	2 GoP	5,000,000.0	D	5,000,000.00	Construction of Building

Page 5 of 6





DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Updated Final Annual Procurement Plan for FY 2022 For Infrastructure

ode (PAP)	Processor and Processor and Processor			School	ule for Each Pr	ocurement Act	vity		Est	imated Budget (P	1P)	한 이는 동안에 가지 않는 것이다.
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Ramarka
	Construction of Multi-Purpose Building Brgy. Balombon, Calabanca, Camarines Sur Continuation of Multi-Camarines Sur	Construction Section	Competitive Bidding	IB/REI April 13-20, 2022	Bids May 4, 2022	May 26, 2022	June 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Continuation of Multi-Purpose Building Brgy. San Francisco Magarao Camarines Sur Construction of Multi-purpose Building Brgy San Francisco Communications of Surgers San	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	trancisco Canaman Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18. 2022	GoP	5,000,000.00	an an an an Arian. An Arian	5,000,000.00	Construction of Building
	Construction of Multi-Purpose Building (Covered Court) Brgy. Linaga Canaman Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
2FF0071	Construction of Multi-purpose Building (ALS LEARNING CENTER)	Construction Section	Competitive Bidding	April 25-May 2,	May 16, 2022	May 25, 2022	June 3, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
2FF0072	CSSP: Construction of Orcumferential Road Network, 9 th Infantry Spear Division PA Camp Elias Angeles San Jose Pili Camarines Sur	Construction Section	Competitive Bidding	2022 May 2-9, 2022	May 23, 2022	May 31, 2022	June 8, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Concrete Road
22FF0073	Construction of Multi-purpose Building (NCSAT) Brgy. Sabang Naga City Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0074	Construction of Multi-purpose Building Calabanga Community College, Calabanga Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 29, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0075	Construction of Multi-purpose Building (NCCW) Brgy. Carolina Naga City Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0076	Construction of Multi-Purpose Building, Sta. Salud, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	June 1-8, 2022	June 22, 2022	June 30, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0077	Repair/Rehabilitation/Maintenance of Flood Control, Canaman & Bombon Camarines Sur	Maintenance	Competitive Bidding	June 10-17, 2022	July 4, 2022	n/a	n/a	GoP	1,075,000.00	1,075,000.00	1. R. 198	Repair of Flood Control
22FF0078	Construction of 9DTS Training Barracks, PA, Camp Elias Angeles, San Jose, Pill, Camarines Sur	Construction Section	Competitive Bidding	June 14-21, 2022	July 5, 2022	n/a	n/a	GoP	4,387,000.00		4,387,000.00	Construction of Building
22FF0079	Construction of Multi-Purpose Buildings/ Facilities to support Social Services, (PNP Station 2 Building) Almeda Highway, Brgy. Concepcion Pequena, Naga City, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	n/a	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0080	Construction of Multi-Purpose Building, Brgy. Iqualdad, Naca Oty, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	n/a	n/a	GoP TOTAL	5,000,000.00 1,408,349,000.00	1.075.000.00	5,000,000.00	Construction of Building

Submitted by:

Head, Procurement Unit Date: - 1 12 ------

Recommended by: Dose B) GIGANTONE JR. Chairperson, BAC Date: PI(2/1007/ Page 6 of 6

Approved by: District Engineer Dates 12 2000 1





Code (PAP)	Procurement Program/Project	PMO	100 - 10 Aug	-	Schedule for Each	Procurement Activity			Esti	mated Budget (Pl	hP)	
21.	(adaption and Personal of Per	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
22CSFF01	Geotechnical Investigation for the FY2022 Building Projects (15 sites), (Ocampo, Pili, Naga, Canaman, Magarao and Calabanga, Camarines Sur)	Planning & Design Section	Competitive Bidding	07/21/2022	08/11/2022	09/02/2022	09/05/2022	GoP	1,260,000.00		1,260,000.00	Geotechnica Investigation
di		-	41074	and the second second				TOTAL	1,260,000.00		1,260,000.00	
	Submitted by:								1,200,000.00		\frown	
3	section by:				Re	commended by:	//			1	$\langle \rangle$	
	ALLOGODODE A					- 22	2			(d	
	DEBBIE H. ESCURO					JOSE B. GEGAL	TONE 10				BONE D. DC	LOHOAS
	Head, Procurement Unit				/	Chairperson, BA					District Engine	r O
					/	Date: Alm					Datas 240	
	Date: 7 12 m						-VWV				Date: 3112	m V
	Date:				/	11-11					Date:	Nov y
	Date:										Date:	nov y
				(111	-1070-				Date:	<u>~</u> _y
	Date:			(- There	- <u>UV /</u>				Date:	<u>202</u> Y
	Date:			Ċ								<u>287</u> Y
				(<u></u>					<u>10-</u> 5
				(<u>10-</u> 5



Name of Office: DPWH Camarines Sur 3rd District Engineering Office

.

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Standard	성향 이번 그는 말을 알고 있는 것을 수 없는 것이다.	Impl	Section 60	2 17 197	Schedule for	each Procurem	nent Activity	- 2 8 40 K Jan 28	Source	Estim	ated Budget	- 영화 155	通信に対
Coding	Procurement Program/Project	Unit/End User Unit	Mode of Procurement	Pre- Procurement	Advertisement Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	ω	Remark
1.466.44	COMMON ELECTRICAL SUPPLIES				resulty of 15	Rids	7.11.0.0			the second s	CONTRACTOR DATES	and the second second	
Sec. 17	1st Quarter			100 000	1st Qtr. 2022	1+0- 2022	1-1-0- 2022	1et Otr 2022	GOP	31,000.00	31,000.00		
波道 一門的	2nd Quarter	- Finance, DE,	Small Value	1st Qtr. 2022	2nd Qtr. 2022	1st Qt. 2022	1st Qtr. 2022	2nd Otr 2022		2,400.00	2,400.00		
1. C. C. C.	3rd Quarter	ADE &	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	210 Qu. 2022	GOP	20,198.75	20,198.75		-
1.	4th Quarter	Const.	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Ath Ob 2022		2,400.00	2,400.00		
	en tei			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	401 Qu. 2022	007	55,998.75	55,998.75		
	COMMON OFFICE EQUIPMENT									00,000.70	33/330./3		
1	1st Quarter	Planning,		1-1-0	1-1-0	1-1-0 2022	1-1-0- 2022	1+ 0+ 2022	GOP	742,345.00	742,345.00		-
1.1.1.1.1	2nd Quarter	Maint., DE,	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qu. 2022		63,295.00	63,295.00		
	3rd Quarter		Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		595,069.00	595,069.00		
		ADE , Const.	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		128,945.00	128,945.00		
	4th Quarter	Section		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qt. 2022	001	1,529,654.00	1,529,654.00		
	COMMON OFFICE SUPPLIES					- c.v. 3mu.				2/323/034.00	1,549,054.00		-
		Admin		1.1.01.00		1	4 + 01 - 2022	1-1-0- 2022	GOP	538,797.64	538,797.64		
	1st Quarter	Admin,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		584,754.13			
	2nd Quarter	Planning,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022			584,754.13		
1.1.1.1.1	3rd Quarter	Finance	Bidding		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	653,479.38	653,479.38		-
	4th Quarter	Maint.,& DE,		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	582,276.17 2,359,307.32	582,276.17		
				-						2,339,307.32	2,359,307.32		
	COMMON JANITORIAL SUPPLIES			1-1-0	4	1-1-0 2022	1-1-0 2022	1-+ 0+- 2022	GOP	109,004.14	109,004.14		
1	1st Quarter	Admin,	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		107,200.36	107,200.36		-
_	2nd Quarter	Planning,	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	104,099.48			-
_	3rd Quarter	Finance DE ,	(Sec. 53.9)		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022			104,099.48		-
1.2.1.2.1	4th Quarter	ADE, Const.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	335,564.36 655,868.34	335,564.36		-
										035/808.34	655,868.34		-
	OFFICE EQUIPMENT & ACCESSORIES			1-1-01	1-1-0	1-1-0	1-1-0	1-+ 0+- 2022	GOP	309,626.00	309,626.00		-
	1st Quarter	Planning,	Small Value		1st Qtr. 2022					303,026.00	303,026.00		-
	2nd Quarter	QAS, Const,	Procurement		2nd Qtr. 2022				GOP	42,036.00	42,036.00		-
_	3rd Quarter	DE & ADE	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Qtr. 2022	GOP	80,076.00	42,036.00		-
	4th Quarter			401 Qtr. 2022	401 Qu. 2022	4ui Qu. 2022	4ui Qu. 2022	4ui Qu. 2022	OOr	734,764.00	734,764.00		- Charles Salina A
			OUTDIATI							734/704.00	734,704.00	12 - D- 14	
	AUDIO AND VISUAL PRESENTATION &	COMPOSING I	QUIPMENT	1-1-0 2022	1st Qtr. 2022	1+ 0+ 2022	1ct Otr 2022	1ct Otr 2022	GOP	40,250.00	40,250.00		
	1st Quarter		Shopping/Smal	1st Qt. 2022	2nd Qtr. 2022	15L QU. 2022	ISC QU. 2022	2nd Otr 2022		-	10,200.00		
a 1971 na	2nd Quarter	Planning	I Value	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP				
	3rd Quarter	Section	Procurement		3rd Qtr. 2022				GOP	-	•		-
	4th Quarter		(Sec. 53.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	40,250.00	40,250.00	-	-
	And a second									40,250.00	40,230.00		-
	CLEANING EQUIPMENT & SUPPLIES			10 0+ 2022	1st Qtr. 2022	1ct Otr 2022	1st Otr 2022	1st Otr. 2022	GOP				
11.1.1.1	1st Quarter		Small Value		2nd Qtr. 2022					39.342.00	39,342.00	1.1.2.5	
h	2nd Quarter	Admin	Procurement	2nd Qtr. 2022	3rd Qtr. 2022	2rd Otr 2022	2rd Otr 2022	2rd Otr 2022	GOP		33,342.00		
	3rd Quarter	Section	(Sec. 53.9)		3rd Qtr. 2022	Ath Otr. 2022	Ath Otr. 2022	Ath Otr. 2022	COP	· · ·			
5 - 1 (% a)	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtt. 2022	4ui Qtr. 2022	401 Qtt. 2022	GOP	20 242 00	39,342.00		-
										39,342.00	39,342.00		



Name of Office: DPWH Camarines Sur 3rd District Engineering Office

U.

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

SURVEY EQUIPMENT & SUPPLIES				PARAMENT OF SHARE	folset in a much		T-1 04- 2022	GOP	98,350.00		1.242.112
1st Quarter	1.111.1	Constitution	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		3,950.00	98,350.00	5,000
2nd Quarter	Planning	Small Value Procurement	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	COP		3,950.00	1000
3rd Quarter	Section	(Sec. 53.9)	1 3rd Otr 2022	1 3rd Otr 2022	3rd Otr. 2022	3rd Otr. 2022	3ra Qu, 2022	00.	450.00	450.00	1.1.2.3
4th Quarter	in the second second	(Sec. 55.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	3,950.00 106,700.00	3,950.00	1.000
COMMON COMPLETER FOLIERIES									100,700.00	106,700.00	T.F.
COMMON COMPUTER EQUIPMENT &	ACCESSORIES							GOP	1,600,590.00	1,600,590.00	-
1st Quarter	Admin,	1.00	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		2,862,635.00		-
2nd Quarter	Planning,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP		2,862,635.00	4-19-24
3rd Quarter	Finance &	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	247,145.00	247,145.00	5 T 1082
4th Quarter	Const.		4th Qtr. 2022		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	77,135.00	77,135.00	
	particular a second particular								4,787,505.00	4,787,505.00	_
OTHER CATEGORIES	and there are						7.1.01. 2022	GOP	2,578,451.00	2 570 451 00	11.1
1st Quarter	The Art of		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtt. 2022		459,951.00	2,578,451.00 459,951.00	
2nd Quarter	Maint., QAS,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,864,770.00		
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		2,972,286.00	2,864,770.00	-
4th Quarter	- 1 - 1 - 1		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	8,875,458.00	8,875,458.00	_
COMMON OFFICE DEBROSO	- 0 to the 674	2.110							0,075,450.00	0,0/3,430.00	
COMMON OFFICE DEVICES			1 2022	1st Qtr. 2022	1ct Otr 2022	1ct Otr 2022	1et Otr 2022	GOP	4,913.09	4.913.09	
1st Quarter	Maint 0	Small Value	1st Qtr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022	GOP			
2nd Quarter	Maint &	Procurement	2nd Qtr. 2022	3rd Qtr. 2022	2nd Qu. 2022	2rd Otr 2022	2rd Otr 2022	GOP	700.00	700.00	
3rd Quarter	Finance	(Sec. 53.9)	3rd Qtr. 2022	4th Qtr. 2022	3rd Qtr. 2022	Ath Otr 2022	4th Otr 2022	GOP	3,870.00	3,870.00	1.0
4th Quarter			401 Qtr. 2022	4th Qtr. 2022	401 Qtr. 2022	4th Qt. 2022	4ui Qu. 2022	-001	9,483.09	9,483.09	
BUILDING INSURANCE											
1st Ouarter	I Carton		1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Qtr. 2022	GOP	10.0 - 10.0 - 10.0		1 - C
2nd Quarter	Admin.	Direct	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00	
3rd Quarter	Section	Contracting	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP		 • • • • • • • • • • • • • • • • • • •	2.1.4
4th Quarter	- Section		4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	· · · · · · · · · · · · · · · · · · ·		
Hill Quarter	46.000			t				1.00	1,800,000.00	1,800,000.00	
MAILING SERVICES									1.5.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.		
1st Quarter	The second	Shopping/	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	3,000.00	3,000.00	2,000 - 12
2nd Quarter	Admin. &	Small Value	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP		an and sold the second second	1.1
3rd Quarter	Finance	Procurement		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	59,598.00	59,598.00	
4th Quarter	1.00	(Sec. 53.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	62,598.00	62,598.00	_
									02,598.00	02,598.00	
WOMEN'S MONTH CELEBRATION		-	1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	29,999.75	29,999,75	
1st Quarter	Admin	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	-		- 18 J
2nd Quarter	Section	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	100 July 14		
3rd Quarter 4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022		4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	2251214.0	The second second second	
Hui Quarter			iai qui zozz						29.999.75	29.999.75	
EQUIPMENT			1.1.01.0000	1-1-01- 2022	1-1-01- 2022	1-+ 0+- 2022	1-1-01- 2022		2.45.404.6444		
1st Quarter		Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP		45 500 00	
2nd Quarter	Maint.	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	45,500.00	45,500.00	
3rd Quarter	Secton	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	136,500.00	136,500.00	
4th Quarter	Q4.1		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	136,500.00	136,500.00	
									318,500.00	318,500.00	-



Name of Office: DPWH Camarines Sur 3rd District Engineering Office

0

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

FUEL				ANNUAL PROC	OREMENT FL						
1st Quarter				1.1				600	1.000 400 00	A CONTRACTOR OF A	
2sd Quarter	Maint.,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,068,480.00	1,068,480.00	
2nd Quarter	QAS, DE &	Public	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2 2nd Otr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00	
3rd Quarter		Bidding	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Qtr. 2022	GOP	1,471,580.00	1,471,580.00	
4th Quarter	ADE		4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	1,497,200.00	1,497,200.00	
			in gui Lorr	In Qui LULL	iui qui cocc				4,387,260.00	4,387,260.00	
FUEL, OIL, LUBRICANTS, ETC.									 A state of the sta		
1st Quarter	Dianation D		1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Qtr. 2022	GOP	268,289.00	268,289.00	-
2nd Quarter	Planning &	Small Value	2nd Otr 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	110,289.00	110,289.00	
3rd Quarter	Maint.	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	288,789.00	288,789.00	
3rd Quarter	Section	(Sec. 53.9)	4th Otr 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr. 2022	GOP	139,989.00	139,989.00	
			401 Qu. 2022	401 Qu. 2022	1401 Qu. 2022	Hui Qu. 2022	Tur qui zozz		807,356.00	807,356.00	
VEHICLE PARTS & ACCESSORIES											
1st Quarter			1et Otr 2022	1st Qtr. 2022	1ct Otr 2022	1et Otr 2022	1st Otr. 2022	GOP	30,681.16	30,681.16	
2nd Quarter	Maint., QAS,	Small Value	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	1 3rd Otr. 2022	3rd Otr. 2022	GOP	32,400.00	32,400.00	
3rd Quarter	DE & ADE	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	30,019.00	30,019.00	
4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Qtr. 2022	GOP		-	
									93,100.16	93,100.16	
REG., EMISSION & INSURANCE OF SER	VICE VEHICLE		ENT							Sheet States	1.1
1st Quarter	Planning	Shopping/	1 1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	40,000.00	40,000.00	
2nd Quarter	Maintenance,	Small Value	2nd Otr. 2022	2nd Otr. 2022	12nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	48,977.49	48,977.49	
3rd Quarter	DE & ADE	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Qtr. 2022	GOP	69,081.11	69,081.11	
4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	· · · · ·	· · · ·	- 24
	Jocction		iai qui soss		The gar been				158,058.60	158,058.60	
AIRCON CLEANING/MAINTENANCE											
1st Quarter		Shopping/	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,800.00	4,800.00	
2nd Quarter	Admin	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	- 1		
3rd Quarter	Section	Procurement		3rd Otr. 2022				GOP	4,800.00	4,800.00	
4th Quarter		(Sec. 53.9)						GOP		-	
			In Qui LULL	iai qui rorr	101 901 2022	10. 90. 2022			9,600.00	9,600.00	
REPAIR/MAINTENANCE OF SERVICE VI	HICLE										
1st Ouarter	Maint., QAS,		1st Otr 2022	1st Qtr. 2022	1st Otr 2022	1st Otr 2022	1st Otr. 2022	GOP	316,824.00	316,824.00	
2nd Quarter	DE & ADE	Small Value		2nd Qtr. 2022					178,145.00	178,145.00	
	Section &	Procurement	3rd Otr 2022	3rd Otr. 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	GOP	281,740.00	281,740.00	
3rd Quarter	-	(Sec. 53.9)		4th Qtr. 2022				GOP	187,524.00	187,524.00	
4th Quarter	Const.			-ui Qu. 2022	-ui Qu. 2022	-ui Qu. 2022	-ur Qu. 2022	JUP		964,233.00	
	.								964,233.00	904,233.00	
MAINTENANCE SUPPLIES & MATERIAL	·		1et Otr 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	29,550.00	29,550.00	
1st Quarter		Small Value		2nd Qtr. 2022						134,825.00	
2nd Quarter	Admin	Procurement		3rd Qtr. 2022				GOP	134,825.00	242.522.00	
3rd Quarter	Section	(Sec. 53.9)							242,522.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtt. 2022	401 Qtr. 2022	4th Qtr. 2022	GOP	121,950.00	121,950.00	
									528,847.00	528,847.00	
MAILING STAMP			1-1-0 2022	1	1+ 0+ 2022	1++ 0+- 2022	1-+ 0+- 2022				
1st Quarter	-			1st Qtr. 2022							
2nd Quarter	Admin	Direct		2nd Qtr. 2022				GOP			
3rd Quarter	Section	Contracting		3rd Qtr. 2022				GOP	4,500.00	4,500.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	24,000.00	24,000.00	
									28,500.00	28,500.00	

3 of 4



Name of Office: DPWH Camarines Sur 3rd District Engineering Office

0

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

SECURITY SERVICES	1.			NNUAL PROCU		N FOR FT 202	4		이 말했다. 그는 방송은 것을	이 집에 다시 가장 것을 가 없으면	
1st Quarter			10 01- 1011			-6.03		1.11	다음같은 것은 도둑을 통하는 것은	south a promision was	55 5 80
2nd Ouarter	Admin	Dublin	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.50	1,195,953.50	9-02
3rd Quarter	and the second se	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	 Mapping Anti-Art 	S. S	200
4th Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	GOP	1 (11) J	 Main (1998) 	521
Hui Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Otr. 2022	GOP	1.1	and the second second	£ 193
UNFORESEEN CONTINGENCY		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.012531016		teach rac s	101 - A 12	at the part of	11.19	1,195,953.50	1,195,953.50	100
1st Quarter		1.1.1.1.1.1.1.1	알려 있었다. 것이다.	Mar. 18.272	经联合公司 化二		State of the state of the	L.(1996) - 18	er damaker her Mar		191
2nd Quarter	DPWH Cam.		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	150,000.00	150,000.00	с. Altern
3rd Quarter	Sur 3rd	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	200,000.00	200,000.00	1
	DEO	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	350,000.00	350,000.00	12
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00	
	The second second	ber en la read	the r				1. 8. 5. 71		1,050,000.00	1,050,000.00	
LABORATORY EQUIPT./APPARATUS &	ACCESSORIES	(2 - Normal X - 1		2	1 I I I I I I I I I I I I I I I I I I I			- 10 J - 1	 All (1977) All (1977) 	and have been as the second	1.0
1st Quarter	Quality		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	Net Per La Re-	1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0
2nd Quarter	Assurance	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	 For Section 2.1 		12.
3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	689,690.00	689,690.00	
4th Quarter	Section		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP			
COMMON COMPUTER CONSUMABLES	0 P								689,690.00	689,690.00	1
	All and the state of	· · · ·							1005-001 1405-051 at	All a state of the second s	$M \in \mathbb{R}$
1st Quarter	DPWH Cam.	Small Value		1st Qtr. 2022					696,151.32	696,151.32	1
2nd Quarter	Sur 3rd	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	427,221.64	427,221.64	1
3rd Quarter 4th Quarter	DEO	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	299,449.64	299,449.64	
			1401 Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	244,171.64	244,171.64	
SERVICE FEE									1,666,994.24	1,666,994.24	1
1st Quarter			1 -+ 0+- 2022	1.1.01.0000			1	000	470.000.00		
	Planning	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00	
2nd Quarter 3rd Quarter	Section	Procurement	2nd Otr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00	2003
4th Quarter	Jection	(Sec. 53.9)	4th Otr 2022	4th Qtr. 2022	4th Otr 2022	4th Otr. 2022	4th Otr 2022	GOP	346,250.00 330,000.00	346,250.00 330,000.00	
			101 QUI LULL	Idi Qui LULL	101 QUI 2022	101 Qui 2022	101 Qui 2022	001	1,377,500.00	1,377,500.00	1.2.1
SERVICE VEHICLE									-10/ / 500.00	1,377,300.00	
1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr 2022	1st Otr 2022	GOP			
2nd Quarter	Finance	Public	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr 2022	2nd Otr. 2022	GOP	10 ····		-
3rd Quarter	Section	Bidding	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	1,200,000.00	1,200,000.00	1
4th Quarter		Diacong	4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	1,200,000.00	1,200,000.00	1.00
	and the second of the second								1,200,000.00	1,200,000.00	
	5 8 ¹ 1 1 1 1 1 1				-						2.4
Part de la companya d				1			Grand Te	otal	35,562,520.75	35,562,520.75	

Prepared/Submitted by:

DEBATE H. ESCURO Head, Procurement Unit, Date:

Recommending Approval: JOSE B. DIGANTONE JR. Chairperson, BAC Anna Date:

Approved by: ROMEO D. DOLOSRAS 7/12 Date:

4 of 4

