

Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlaon, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2020 FINAL (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)		REMARKS Brief Description of Program/Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
COMMON ELECTRICAL SUPPLIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	87,685.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	6,780.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	21,438.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	11,438.00		
	Total								127,341.00		127,341.00
COMMON OFFICE EQUIPMENT											
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020	1,139,080.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	624,565.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	105,425.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	40,380.00		
	Total								1,909,450.00		1,909,450.00
COMMON OFFICE SUPPLIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	959,365.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	678,625.50		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	644,795.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	528,932.50		
	Total								2,811,718.00		2,811,718.00
COMMON JANITORIAL SUPPLIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	79,295.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	73,850.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	62,045.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	66,895.00		
	Total								282,085.00		282,085.00
CONSUMABLES											
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020	3,093,699.66		
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020	2,729,300.00		
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020	3,121,570.00		
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020	1,949,620.00		
	Total								10,894,189.66		10,894,189.66
OFFICE EQUIPMENT & ACCESSORIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	409,000.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	50,000.00		
	3rd Quarter								-		
	4th Quarter								-		
	Total								459,000.00		459,000.00
OFFICE SUPPLIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	320,175.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	91,725.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	85,270.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	68,960.00		
	Total								566,130.00		566,130.00
AUDIO AND VISUAL PRESENTATION											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	161,000.00		
	2nd Quarter								-		
	3rd Quarter								-		
	4th Quarter								-		
	Total								161,000.00		161,000.00
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	100,000.00		
	2nd Quarter								-		
	3rd Quarter								-		
	4th Quarter								-		
	Total								100,000.00		100,000.00

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CLEANING EQUIPMENT													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	234,250.00			
	2nd Quarter												
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	4,250.00			
	4th Quarter												
	Total									238,500.00		238,500.00	
PAPER MATERIALS & PRODUCT													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	210,100.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	87,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	188,300.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	172,200.00			
	Total									657,600.00		657,600.00	
LIGHTNING & FIXTURES AND ACCESSORIES													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	69,150.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	48,750.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	48,750.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	82,750.00			
	Total									249,400.00		249,400.00	
COMPUTER SUPPLIES													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	447,600.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	80,300.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	77,950.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	74,950.00			
	Total									680,800.00		680,800.00	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	932,000.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020				GAA 2020	97,500.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	22,130.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	38,000.00			
	Total									1,089,630.00		1,089,630.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020				GAA 2020	1,224,450.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020				GAA 2020	4,240,634.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020				GAA 2020	3,171,635.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020				GAA 2020	800,000.00			
	Total									9,436,719.00		9,436,719.00	
FUEL OIL LUBRICANT													
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020				GAA 2020	1,472,350.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020				GAA 2020	1,324,300.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020				GAA 2020	1,409,450.00			
	4th Quarter		NO	Competitive Bidding	21-24-Sept., 2020				GAA 2020	1,323,400.00			
	Total									5,529,500.00		5,529,500.00	
VARIOUS SPARE PARTS FOR SERVICE VEHICLE													
	1st Quarter		NO	Shopping	7-10-Jan, 2020				GAA 2020	44,000.00			
	2nd Quarter												
	3rd Quarter		NO	Shopping	22-25-June, 2020				GAA 2020	44,000.00			
	4th Quarter												
	Total									88,000.00		88,000.00	
JOB ORDER FOR VARIO													

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	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	362,000.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	496,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	261,200.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	340,000.00			
	Total								1,459,200.00		1,459,200.00	
LABORATORY EQUIPMENT AND APPARATUS												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	102,350.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	415,220.00			
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020	4,116,000.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	1,500.00			
	Total								4,635,070.00		4,635,070.00	
PAVEMENT MARKINGS AND PAINTS TOOLS												
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020	2,584,550.00			
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020	4,044,250.00			
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020	1,002,750.00			
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020	2,569,050.00			
	Total								10,200,600.00		10,200,600.00	
ASPHALT												
	1st Quarter			Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020	2,750,000.00			
	2nd Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020	2,300,000.00			
	3rd Quarter		NO	Competitive Bidding								
	4th Quarter		NO	Competitive Bidding								
	Total								5,050,000.00		5,050,000.00	
VARIOUS EQUIPMENT												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	307,740.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	15,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	151,700.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	68,750.00			
	Total								543,190.00		543,190.00	
GRAND TOTAL											58,406,622.66	58,406,622.66

Prepared by:

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