

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES
Goods & Related Services - CY 2020

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Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS)												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	2,636,906.00		2,636,906.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	589,576.11		589,576.11	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	2,081,030.84		2,081,030.84	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	1,950,800.09		1,950,800.09	
										7,258,313.04	-	7,258,313.04	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Competitive Bidding	12/08/2020	12/28/2020	02/10/2021	02/24/2021	GOP	3,810,952.00		3,810,952.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	3,510,952.00		3,510,952.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	3,650,952.00		3,650,952.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	3,350,952.00		3,350,952.00	
										14,323,808.00	-	14,323,808.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	SERVICES (CONTRACT SERVICES, REPAIR AND MAINTENANCE SERVICES AND OTHER SERVICES)				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	114,963.00		114,963.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	5,000.00		5,000.00	
										119,963.00	-	119,963.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	15,595.96		15,595.96	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	23,393.94		23,393.94	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	23,393.94		23,393.94	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	23,393.94		23,393.94	
										85,777.78	-	85,777.78	

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