UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

			Is this an	this an	Sched	ule for Each P	rocurement A	ctivity		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procurement	nt of goods and	services is con	ducted on a					
					1	quarterly	y basis"						
					1								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
i unu ioi	Common Electrical Supplies, Common Office Supplies, Common Office												
01101101	Devices, Common Janitorial Supplies, Common Office Equipment, Common	Davao							1 1				
	Computer Supplies, Handbook on Procurement, Consumables	Oriental 1st											
	1st Quarter	District	Yes	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,458.18		1,458.18	
	2nd Quarter	Engineering		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	32,052.96		32,052.96	
	3rd Quarter	Office	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	66,992.94		66,992.94	
	4th Quarter	1	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	104,273.96		104,273.96	
										204,778.04	•	204,778.04	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	and second as											
01101101	components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	Davao			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	•			
	2nd Quarter	Oriental 1st			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter	District			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	Engineering			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		2		
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/15/2020	12/17/2020	GOP	10,210.00		10,210.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	7,100.00		7,100.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	53,300.00		53,300.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	47,100.00		47,100.00	
	401 Quarter									117,710.00	•	117,710.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												
01101101	Accessories; Household Equipment & Supplies)					110		1.101	000				
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	80,082,962.00		80,082,962.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	145,500.00		145,500.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP GOP	25,000.00		25,000.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GUP	80,253,462.00	-	80,253,462.00	
				Sub-total Page 1 >>						80,575,950.04	4	80,575,950.04	

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Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 1st District Engineering Office

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

	PROCUREMENT PROJECT	PMO/End User	Is this an	an	Sched	ule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			REMARKS
Code (PAP)			Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
			(*Procureme	nt of goods and	services is con	ducted on a					
					-	quarterh							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper					1	1						
01101101	Materials & Products, Devices)												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	7,500.00		7,500.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	134,770.00		134,770.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021		07/12/2021		GOP	311,885.00		311,885.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	315,095.00		315,095.00	
										769,250.00	-	769,250.00	
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP				
	2nd Quarter			a protection	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		14.000.00		14,000.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP GOP			14,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	14,000.00		14,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	а.			
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	<u>م</u>		4	
	3rd Quarter	_			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	· ·	-		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· · · · ·	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	15,000.00		15,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
										15,000.00	•	15,000.00	
				A14415						798,250.00		798,250.00	
				Sub-total Page 2 >>						/98,230.00	12 I	/96,200.00	

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

		1	Is this an		Sched	ule for Each P	rocurement A	ctivity		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
(FAF)		0001	Activity? (Yes/No)		Post of IB	Bids	Award	Signing	, unde	1 Ota	MOOL	(EAO)	Project)
					"Procureme	nt of goods and		ducted on a					
						quarterly	y basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Competitive Bidding	12/11/2020		02/10/2021	02/24/2021	GOP	600,000.00		600,000.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021		04/29/2021	GOP	1,327,500.00		1,327,500.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	2,105,000.00		2,105,000.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	2,275,000.00		2,275,000.00	
										6,307,500.00		6,307,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &												
01101101	MATERIALS												l
	1st Quarter		Yes	Competitive Bidding	11/19/2020		12/14/2020	12/17/2020	GOP	1,200,000.00		1,200,000.00	
0.000	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	3,657,189.06		3,657,189.06	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	3,536,964.06		3,536,964.06	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	4,475,000.00		4,475,000.00	
										12,869,153.11		12,869,153.11	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		-		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
												•	
01101101	HEAVY EQUIPMENT												
UTIONIOT	1st Quarter	1			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	1			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			2	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
											-		
_													
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	HIII Wuditel				401 6(0	HUI QU	401 QU	401 Q0	OUF			-	<u></u>
				A 1 1 1 1 A						40.470.000.11		10 170 050 (1)	
				Sub-total Page 3 >>						19,176,653.11	•	19,176,653.11	

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

	PROCUREMENT PROJECT		Is this an	rty ement Mode of Procurement /ity?	Sched	ule for Each P	rocurement A	ctivity		Estim	REMARKS		
Code (PAP)		PMO/End User	Early Procurement Activity? (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description o Project)
					"Procureme	nt of goods and	services is con	ducted on a					
					1	quarterly	y basis"						
01101101	FURNITURE & FIXTURES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	29,880.00		29,880.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	385,775.00		385,775.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	130,000.00		130,000.00	
										545,655.00	· ·	545,655.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	15,000.00		15,000.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	180,000.00		180,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•			
										195,000.00		195,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		4	
										•		•	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
01101101	CONSUMABLES								11				
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr		-			
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021		04/29/2021	GOP	79,400.00		79,400.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	233,900.00		233,900.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	303,900.00 617,200.00		303,900.00	
										617,200.00		617,200.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021		04/29/2021	GOP	103,000.00		103,000.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	840,750.00		840,750.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	714,750.00 1,658,500.00		714,750.00	
				Sub-total Page 4 >>						3,016,355.00		3,016,355.00	

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UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

			Is this an		Sched	ule for Each P	rocurement A	ctivity		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					*Procurement	nt of goods and	services is con	ducted on a					
					1	quartert							
01101101	SURVEYING EQUIPMENT & ACCESSORIES						Í						
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
01101101	1st Quarter				1st Qtr	1st Qtr	1et Ok	1st Qtr	GOP			0	
	2nd Quarter				2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
										.*.			
01101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHE	ERS)											
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	2,636,906.00		2,636,906.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	589,576.11		589,576.11	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	2,081,030.84		2,081,030.84	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	1,950,800.09 7,258,313.04		1,950,800.09 7,258,313.04	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Competitive Bidding	12/08/2020	12/28/2020	02/10/2021	02/24/2021	GOP	3,810,952.00		3,810,952.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021		04/26/2021	04/29/2021	GOP	3,510,952.00		3,510,952,00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	3,650,952.00		3,650,952.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	3,350,952.00		3,350,952.00	
										14,323,808.00	•	14,323,808.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS				44.01	1.1.0							
	SERVICES (CONTRACT SERVICES, REPAIR AND MAINTENANCE SERVICES AND OTHER S 2nd Quarter	SERVICES)			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter		Na	Compositive Didding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		111000.00	
	4th Quarter			Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP GOP	114,963.00		114,963.00	
			NO	Compensive bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	5,000.00 119,963.00		5,000.00 119,963.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter			Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	15,595.96		15,595.96	
	2nd Quarter			Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	23,393.94		23,393.94	
	3rd Quarter			Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	23,393.94		23,393.94	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	23,393.94		23,393.94	
										85,777.78	•	85,777.78	
				Sub-total Page 5 >>						21,787,861.82		21,787,861.82	

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

			Is this an		Sched	ule for Each P	rocurement A	ctivity		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					*Procurement	nt of goods and	services is con	ducted on a					
					1	quarterly							
01101101	DISASTER CONTINGENCIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	_			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										•	· ·	· · ·	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		0.00000000		
	4th Quarter	-			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			<u> </u>	
04404404	NETWORK / STRUCTURED CABLING												
01101101		-											
	1st Quarter 2nd Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			e en	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	-			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•			
01101101													
01101101	UNFORESEEN EXPENDITURES												
	1st Quarter 2nd Quarter			Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	3rd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	10,000.00		10,000.00	
	4th Quarter		No	Competitive Bidding		07/02/2021	07/12/2021	07/15/2021	GOP	10,000.00		10,000.00	
			No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	10,000.00 30,000.00		10,000.00 30,000.00	
				Sub-total Page 6 >>						30,000.00	-	30,000.00	

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 1st District Engineering Office

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2020

	PROCUREMENT PROJECT		Is this an	State State and State	Sched	ule for Each P	rocurement A	ctivity		Estim	REMARKS		
Code (PAP)		PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					*Procurement	nt of goods and	services is con	ducted on a					
					1	quarterly	/ basis*						
				BREAKDOWN:									
				Sub-total Page 1 >>						80,575,950.04		80,575,950.04	
				Sub-total Page 2 >>						798,250.00		798,250.00	
				Sub-total Page 3 >>						19,176,653.11		19,176,653.11	
				Sub-total Page 4 >>						3,016,355.00		3,016,355.00	
				Sub-total Page 5 >>						21,787,861.82		21,787,861.82	
				Sub-total Page 6 >>						30,000.00		30,000.00	
				GRAND TOTAL >>>						125,385,069.97	-	125,385,069.97	
				TOTAL BUDGET AMOL	INT >>>				o telestaria di Andre	125,385,069.97		125,385,069.97	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

ODESSA T. MANLIGO Engineer II Head, BAC Secretariat

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ROBERTS. PALMERA OIC - Asst. Distric Engineer BAC Chairperson

APPROVED BY:

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