

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
00	Wiper blades (Service Vehicle)	Set/s.			1	1	0.00					0	0.00	1			1	0.00		1	0.00	3.00	0.00	
01	Working Gloves with Rubber	Set		3		3	0.00			3		3	0.00		3		3	0.00			0.00	12.00	0.00	
	Smartphone (branded)	unit				0	0.00				8	8	0.00				0	0.00			0.00	8.00	0.00	
	*Android OS, v10/IOS (latest version)																							
	*Octacore Processor, 6 GB RAM, 256 GB Internal Storage, LCD Multi-touch Screen, 6 inch, 12 MP Main Camera, Front, Geotagging Feature																							
	*Water and Dust Resistant																							
	*Must be an international Brand Name with existence of at least 5 yrs in the Phil. Unit model must be in current catalog and not end-of-life.																							
	*Includes headset, battery,USB Cable and Power Adapter (Charger)																							
	3-in-1 A3 Printer with scanner (continuous ink, good quality)	unit				0	0.00				3	3	0.00				0	0.00			0	0.00	3.00	0.00
	3-in-1 A4 Printer with scanner (continuous ink, good quality)	unit				0	0.00				1	1	0.00				0	0.00			0	0.00	1.00	0.00
	Laptop (good quality)	unit				0	0.00				4	4	0.00				0	0.00			0	0.00	4.00	0.00
	Dual Sided PVC ID Printer (Good Quality) including accessories	unit				0	0.00				1	1	0.00				0	0.00			0	0.00	1.00	0.00
	1.50 m (height) x 1.20 m (width) x 42 mm thick Laminated Glass Partition	set				0	0.00				3	3	0.00				0	0.00			0	0.00	3.00	0.00
	*Using MDF board, clear glass & high pressure laminate (HPL)																							
	* Aluminum endtrims																							
	*With side pillar cap, tetragonal pillar cap & tri-angel cap																							
	*With side pillar base & tetragonal pillar base (metal)																							
	*With linear connection base, tri-angle base & MB adjustable foot																							
	*Laminate Finish-customize																							
	1.50 m (height) x 1.10 m (width) x 42 mm thick Laminated Glass Partition	set				0	0.00				1	1	0.00				0	0.00			0	0.00	1.00	0.00
	*Using MDF board, clear glass & high pressure laminate (HPL)																							
	* Aluminum endtrims																							
	*With side pillar cap, tetragonal pillar cap & tri-angel cap																							
	*With side pillar base & tetragonal pillar base (metal)																							
	*With linear connection base, tri-angle base & MB adjustable foot																							
	*Laminate Finish-customize																							
	1.50 m (height) x 1.00 m (width) x 42 mm thick Laminated Glass Partition	set				0	0.00				10	10	0.00				0	0.00			0	0.00	10.00	0.00
	*Using MDF board, clear glass & high pressure laminate (HPL)																							
	* Aluminum endtrims																							
	*With side pillar cap, tetragonal pillar cap & tri-angel cap																							
	*With side pillar base & tetragonal pillar base (metal)																							
	*With linear connection base, tri-angle base & MB adjustable foot																							
	*Laminate Finish-customize																							
	1.50 m (height) x 0.90 m (width) x 42 mm thick Laminated Glass Partition	set				0	0.00				2	2	0.00				0	0.00			0	0.00	2.00	0.00
	*Using MDF board, clear glass & high pressure laminate (HPL)																							
	* Aluminum endtrims																							
	*With side pillar cap, tetragonal pillar cap & tri-angel cap																							

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	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					
	*Laminate Finish-customize																					
10	1.50 m (height) x 0.80 m (width) x 42 mm thick Laminated Glass Partition	set					0	0.00			2	2	0.00					0	0.00	2.00	0.00	0.00
	*using MDF board, clear glass & high pressure laminate (HPL)																					
	* Aluminum endtrims																					
	*with side pillar cap, tetragonal pillar cap & tri-angel cap																					
	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					
	*Laminate Finish-customize																					
11	1.50 m (height) x 0.70 m (width) x 42 mm thick Laminated Glass Partition	set					0	0.00			1	1	0.00					0	0.00	1.00	0.00	0.00
	*using MDF board, clear glass & high pressure laminate (HPL)																					
	* Aluminum endtrims																					
	*with side pillar cap, tetragonal pillar cap & tri-angel cap																					
	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					
	*Laminate Finish-customize																					
12	1.50 m (height) x 0.40 m (width) x 42 mm thick Laminated Glass Partition	set					0	0.00			1	1	0.00					0	0.00	1.00	0.00	0.00
	*using MDF board, clear glass & high pressure laminate (HPL)																					
	* Aluminum endtrims																					
	*with side pillar cap, tetragonal pillar cap & tri-angel cap																					
	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					
	*Laminate Finish-customize																					
13	1.50 m (height) x 0.80 m (width) x 42 mm thick Laminated Door Glass	set					0	0.00			4	4	0.00					0	0.00	4.00	0.00	0.00
	*using MDF board, clear glass & high pressure laminate (HPL)																					
	* Aluminum endtrims																					
	*with side pillar cap, tetragonal pillar cap & tri-angel cap																					
	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					
	*Laminate Finish-customize																					
14	1.50 m (height) x 0.70 m (width) x 42 mm thick Laminated Door Glass	set					0	0.00			1	1	0.00					0	0.00	1.00	0.00	0.00
	*using MDF board, clear glass & high pressure laminate (HPL)																					
	* Aluminum endtrims																					
	*with side pillar cap, tetragonal pillar cap & tri-angel cap																					
	*with side pillar base & tetragonal pillar base (metal)																					
	*with linear connection base, tria-angle base & MB adjustable foot																					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 April 2022)	Total Amount for this year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
	*with lockset (door knob)																				
	*Laminate Finish-customize																				
15	42 mm thick Tetragonal Pole	set				0	0.00		10	10	0.00			0				0	0.00	10.00	0.00
	* Floor to ceiling																				
	*aluminum anodized finish																				
	*aluminum endbrims																				
16	Pull box (10"x10")	pcs				0	0.00			10	0.00							0	0.00	10.00	0.00
17	NETWORK Cabling: including: a. labor for cabling and transfer of existing network from old building network server and b. labor for installation of new network switch and patch panel	lot				0	0.00			1	0.00							0	0.00	1.00	0.00
18	2" dia. RSC with coupler and/or elbow	lgh				0	0.00			150	0.00							0	0.00	150.00	0.00
19	2" dia. PVC with coupler and/or elbow	lgh				0	0.00			100	0.00							0	0.00	100.00	0.00
20	Assorted size of U-bolts with nuts	pcs				0	0.00			1	0.00							0	0.00	1.00	0.00
21	1/8"x1"x20" Angle bar	lgh				0	0.00			45	0.00							0	0.00	45.00	0.00
22	Fiber Optic 8 Core	meter				0	0.00			250	0.00							0	0.00	250.00	0.00
23	Fiber Panel	unit				0	0.00			2	0.00							0	0.00	2.00	0.00
24	Handhole Concrete	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
25	PVC Sealant	cons				0	0.00			40	0.00							0	0.00	40.00	0.00
26	Cable Tie (Assorted)	packs				0	0.00			25	0.00							0	0.00	25.00	0.00
27	TOA A-2240 Mixer Power Amplifier	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
28	Digital Player	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
29	OS-1658r Ceiling Speaker	unit				0	0.00			46	0.00							0	0.00	46.00	0.00
30	Outdoor Speaker	unit				0	0.00			4	0.00							0	0.00	4.00	0.00
31	650Watts UPS	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
32	Matching Transformer	unit				0	0.00			46	0.00							0	0.00	46.00	0.00
33	Microphone	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
34	3/4" Clamp	packs				0	0.00			15	0.00							0	0.00	15.00	0.00
35	3/4" P/C Pipe	pcs				0	0.00			440	0.00							0	0.00	440.00	0.00
36	Utility Box	pcs				0	0.00			74	0.00							0	0.00	74.00	0.00
37	Junction Box	pcs				0	0.00			216	0.00							0	0.00	216.00	0.00
38	Electrical Tape	pcs				0	0.00			40	0.00							0	0.00	40.00	0.00
39	Electrical Wire THHN 2.0mm sq.	rolls				0	0.00			30	0.00							0	0.00	30.00	0.00
40	Paging System labor for speaker/installation of speaker, roughing ins, testing and commissioning services to the new building	lot				0	0.00			1	0.00							0	0.00	1.00	0.00
41	Steel floor (incl. framing and door knob)	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
42	NVR 24 Channels POE	unit				0	0.00			1	0.00							0	0.00	1.00	0.00
43	Indoor Camera IP 4.0 MP	unit				0	0.00			6	0.00							0	0.00	6.00	0.00
44	Outdoor Camera IP 4.0 MP	unit				0	0.00			14	0.00							0	0.00	14.00	0.00
45	Switch hub 24 ports POE	unit				0	0.00			2	0.00							0	0.00	2.00	0.00
	TV (55" with bracket)	unit				0	0.00			2	0.00							0	0.00	2.00	0.00

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47	Camera Power	unit					0	0.00			20	20	0.00				0	0.00			0	0.00	20.00	0.00
48	4th Hard Disk	unit					0	0.00			4	4	0.00				0	0.00			0	0.00	4.00	0.00
49	UTP Cat5e Cable (branded) 300 meters	boxes					0	0.00			15	15	0.00				0	0.00			0	0.00	15.00	0.00
50	Electrical Wire- 2x0 sq.mm	rolls					0	0.00			16	16	0.00				0	0.00			0	0.00	16.00	0.00
51	2" PVC Pipe	pcs.					0	0.00			230	230	0.00				0	0.00			0	0.00	230.00	0.00
52	2" PVC Elbow	pcs.					0	0.00			100	100	0.00				0	0.00			0	0.00	100.00	0.00
53	3/4" PVC Pipe	pcs.					0	0.00			539	539	0.00				0	0.00			0	0.00	539.00	0.00
54	3/4" PVC Elbow	pcs.					0	0.00			170	170	0.00				0	0.00			0	0.00	170.00	0.00
55	RJ45	pcs.					0	0.00			60	60	0.00				0	0.00			0	0.00	60.00	0.00
56	UPS 1000 VA	unit					0	0.00			1	1	0.00				0	0.00			0	0.00	1.00	0.00
57	Camera Bracket	pcs.					0	0.00			9	9	0.00				0	0.00			0	0.00	9.00	0.00
58	Modular Box	pcs.					0	0.00			60	60	0.00				0	0.00			0	0.00	60.00	0.00
59	HDMI Cable 3 meters	meters					0	0.00			1	1	0.00				0	0.00			0	0.00	1.00	0.00
60	Power Extension	lot					0	0.00			2	2	0.00				0	0.00			0	0.00	2.00	0.00
61	HDMI Cable 50 meters	meters					0	0.00			2	2	0.00				0	0.00			0	0.00	2.00	0.00
62	HDMI Splitter	pcs.					0	0.00			2	2	0.00				0	0.00			0	0.00	2.00	0.00
63	Gravel Bedding	cum					0	0.00			1.15	1	0.00				0	0.00			0	0.00	1.15	0.00
64	Gravel	cum					0	0.00			2.40	2	0.00				0	0.00			0	0.00	2.40	0.00
65	Sand	cum					0	0.00			4.37	4	0.00				0	0.00			0	0.00	4.37	0.00
66	CHB Lead Bearing 0.10 m x0.20 m x 0.40 m	pcs.					0	0.00			273.00	273	0.00				0	0.00			0	0.00	273.00	0.00
67	Portland Cement	bags					0	0.00			63.00	63	0.00				0	0.00			0	0.00	63.00	0.00
68	10 mm dia. X 6 m Deformed Steel Bar	lqth.					0	0.00			54.00	54	0.00				0	0.00			0	0.00	54.00	0.00
69	#16 G.I Tie Wire	kgs.					0	0.00			3.00	3	0.00				0	0.00			0	0.00	3.00	0.00
70	Assorted CWN	kgs.					0	0.00			14.00	14	0.00				0	0.00			0	0.00	14.00	0.00
71	2" x 2" x 12' Coco Lumber	bd.ft.					0	0.00			88.00	88	0.00				0	0.00			0	0.00	88.00	0.00
72	2" x 3" x 12' Coco Lumber	bd.ft.					0	0.00			192.00	192	0.00				0	0.00			0	0.00	192.00	0.00
73	2" x 4" x 12' Coco Lumber	bd.ft.					0	0.00			88.00	88	0.00				0	0.00			0	0.00	88.00	0.00
74	1 1/4"x 4" x 8' Ordinary Plywood	shzs.					0	0.00			4.00	4	0.00				0	0.00			0	0.00	4.00	0.00
75	1 1/2" x 4" x 8' Marine Plywood	shzs.					0	0.00			8.00	8	0.00				0	0.00			0	0.00	8.00	0.00
76	Jamb (Mahogany - 2"x6")	set					0	0.00			1.00	1	0.00				0	0.00			0	0.00	1.00	0.00
77	Lever Type Lock Set (Chrome Finish)	set					0	0.00			1.00	1	0.00				0	0.00			0	0.00	1.00	0.00
78	LoosePin Hinges	set					0	0.00			3.00	3	0.00				0	0.00			0	0.00	3.00	0.00
79	0.90 m x 2.10 m Wooden Panel Door	unit					0	0.00			2.00	2	0.00				0	0.00			0	0.00	2.00	0.00
80	4.5mm Fiber Cement Board	PCS.					0	0.00			3.00	3	0.00				0	0.00			0	0.00	3.00	0.00
81	Double Metal Furring (2m length)	PCS.					0	0.00			9.00	9	0.00				0	0.00			0	0.00	9.00	0.00
82	Carrying Channels	PCS.					0	0.00			3.00	3	0.00				0	0.00			0	0.00	3.00	0.00
83	Hanger Bars/Rod	PCS.					0	0.00			8.00	8	0.00				0	0.00			0	0.00	8.00	0.00

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84	Channel Clip	PCS.				0	0.00				48.00	48	0.00			0	0.00		0	0.00	48.00	0.00	0.00
85	Wall Angle	PCS.				0	0.00				2.00	2	0.00			0	0.00		0	0.00	2.00	0.00	0.00
86	Rivets	PCS.				0	0.00				112.00	112	0.00			0	0.00		0	0.00	112.00	0.00	0.00
87	1" Metal Screw	PCS.				0	0.00				32.00	32	0.00			0	0.00		0	0.00	32.00	0.00	0.00
88	Hydraulic Conceal Hinges	PCS.				0	0.00				36.00	36	0.00			0	0.00		0	0.00	36.00	0.00	0.00
89	0.70 m x 2.10 m Clear Glass Jalousie Window	Sq.m				0	0.00				1.47	1	0.00			0	0.00		0	0.00	1.47	0.00	0.00
90	0.70 m x 0.90 m Clear Glass Jalousie Window	Sq.m				0	0.00				0.63	1	0.00			0	0.00		0	0.00	0.63	0.00	0.00
91	HI-Rib 1030, 0.40mm x 1.03m x 1.56 m Prepainted Metal Sheets	plbs.				0	0.00				4.00	4	0.00			0	0.00		0	0.00	4.00	0.00	0.00
92	Silicon Sealant	PCS.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
93	J-bolt 6mm Ø with felt & cyclonic washers	PCS.				0	0.00				63.00	63	0.00			0	0.00		0	0.00	63.00	0.00	0.00
94	Glazed Tiles (30 cm x 60 cm)	PCS.				0	0.00				128.00	128	0.00			0	0.00		0	0.00	128.00	0.00	0.00
95	UnGlazed Tiles (60 cm x 60 cm)	PCS.				0	0.00				58.00	58	0.00			0	0.00		0	0.00	58.00	0.00	0.00
96	Granite Slab (0.6 m x 2.06 m)	slab				0	0.00				4.00	4	0.00			0	0.00		0	0.00	4.00	0.00	0.00
97	Tile Grout	bags				0	0.00				6.00	6	0.00			0	0.00		0	0.00	6.00	0.00	0.00
98	Tile Adhesive (25 kg)	bags				0	0.00				3.00	3	0.00			0	0.00		0	0.00	3.00	0.00	0.00
99	Concrete Neutralizer	gal.				0	0.00				0.50	1	0.00			0	0.00		0	0.00	0.50	0.00	0.00
100	Concrete Sealer/ Primer	gal.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
101	Patching Compound	gal.				0	0.00				1.50	2	0.00			0	0.00		0	0.00	1.50	0.00	0.00
102	Semi Gloss Latex (white, two coat only)	gal.				0	0.00				2.00	2	0.00			0	0.00		0	0.00	2.00	0.00	0.00
103	Glazing Putty	gal.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
104	Flat Wall Enamel(white)	gal.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
105	Enamel Quick Dry (white)	gal.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
106	Paint Thinner	lt.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
107	Tinting Color (Optional)	pint				0	0.00				7.00	7	0.00			0	0.00		0	0.00	7.00	0.00	0.00
108	Epoxy/Primer (Grey)	gal.				0	0.00				0.34	0	0.00			0	0.00		0	0.00	0.34	0.00	0.00
109	Enamel Paint (Gray)	gal.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
110	Paint Thinner	lt.				0	0.00				2.00	2	0.00			0	0.00		0	0.00	2.00	0.00	0.00
111	Varnish	lt.				0	0.00				1.00	1	0.00			0	0.00		0	0.00	1.00	0.00	0.00
112	4" Ø uPVC Sanitary Pipe S-1000	lph.				0	0.00				4.00	4	0.00			0	0.00		0	0.00	4.00	0.00	0.00
113	4" Ø x 45° uPVC Elbow	PCS.				0	0.00				6.00	6	0.00			0	0.00		0	0.00	6.00	0.00	0.00
114	4" x 2" Ø uPVC Coupling Reducer	PCS.				0	0.00				2.00	2	0.00			0	0.00		0	0.00	2.00	0.00	0.00
115	3" Ø uPVC Sanitary Pipe S-1000	lph.				0	0.00				33.00	33	0.00			0	0.00		0	0.00	33.00	0.00	0.00
116	3" Ø x 45° uPVC Elbow	PCS.				0	0.00				6.00	6	0.00			0	0.00		0	0.00	6.00	0.00	0.00
117	3"x2" Ø Coupling Reducer	PCS.				0	0.00				4.00	4	0.00			0	0.00		0	0.00	4.00	0.00	0.00
118	3" Ø Wye	PCS.				0	0.00				3.00	3	0.00			0	0.00		0	0.00	3.00	0.00	0.00
119	2" Ø uPVC Sanitary Pipe S-1000	lph.				0	0.00				11.00	11	0.00			0	0.00		0	0.00	11.00	0.00	0.00
120	2" Ø x 45° uPVC Elbow	PCS.				0	0.00				16.00	16	0.00			0	0.00		0	0.00	16.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price Calculation per unit of 30 days 2022/1	Total Amount for the year					
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount	Total Quantity for the year		
121		2" Ø x 90" uPVC Elbow	pcs.				0	0.00		8.00	8	0.00			0	0.00			0	0.00	8.00	0.00
122		2" Ø uPVC Wye	pcs.				0	0.00		11.00	11	0.00			0	0.00			0	0.00	11.00	0.00
123		2" Ø uPVC P-Trap	pcs.				0	0.00		8.00	8	0.00			0	0.00			0	0.00	8.00	0.00
124		1/2" Teflon Tape	roll				0	0.00		6.00	6	0.00			0	0.00			0	0.00	6.00	0.00
125		PVC Solvent Cement	can				0	0.00		9.00	9	0.00			0	0.00			0	0.00	9.00	0.00
126		Water Closet with Lavatory Set (Fittings and Accessories)	set				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
127		Lavatory including Fittings and Accessories (Countertop Type)	set				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
128		S/S Floor Drain 4"x4"	set				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
129		Toilet Paper Holder	set				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
130		Water Closet Flange	set				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
131		Goose Neck Type Faucet	set				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
132		1/2" Ø x 12" Supply Hose	pcs.				0	0.00		5.00	5	0.00			0	0.00			0	0.00	5.00	0.00
133		Angle Valve 1/2" Ø	pcs.				0	0.00		5.00	5	0.00			0	0.00			0	0.00	5.00	0.00
134		1/2" Gate Valve	pcs.				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
135		1-1/4" x 1/2" P.E. Tee	pcs.				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
136		1/2" P.E. Pipe	meter				0	0.00		59.00	59	0.00			0	0.00			0	0.00	59.00	0.00
137		1/2" P.E. Male Adaptor	pcs.				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
138		1/2" Ø X 10' PVC Pipe (Blue)	lgh.				0	0.00		3.00	3	0.00			0	0.00			0	0.00	3.00	0.00
139		1/2" Ø PVC Tee Plain (Blue)	pcs.				0	0.00		4.00	4	0.00			0	0.00			0	0.00	4.00	0.00
140		1/2" Ø PVC Plain Elbow	pcs.				0	0.00		9.00	9	0.00			0	0.00			0	0.00	9.00	0.00
141		1/2" Ø Male Adaptor	pcs.				0	0.00		6.00	6	0.00			0	0.00			0	0.00	6.00	0.00
142		2"x4"x 2.00 mm C-Purlins	lgh.				0	0.00		1.00	1	0.00			0	0.00			0	0.00	1.00	0.00
143		2"x3"x 2.00 mm C-Purlins	lgh.				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
144		Acetylene	lgh.				0	0.00		1.00	1	0.00			0	0.00			0	0.00	1.00	0.00
145		Oxygen	lgh.				0	0.00		1.50	2	0.00			0	0.00			0	0.00	1.50	0.00
146		Welding Rod	lgh.				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
147		Steel Plate - 12mm thk.	lgh.				0	0.00		11.00	11	0.00			0	0.00			0	0.00	11.00	0.00
148		Expansion Bolt (16mm Ø x 150mm) w/ Nuts & Washer	pcs.				0	0.00		12.00	12	0.00			0	0.00			0	0.00	12.00	0.00
149		20mm Ø uPVC Pipe	lgh.				0	0.00		18.00	18	0.00			0	0.00			0	0.00	18.00	0.00
150		20mm Ø uPVC Elbow	pcs.				0	0.00		14.00	14	0.00			0	0.00			0	0.00	14.00	0.00
151		5.5 mm ³ THHN Cooper Wire, Stranded	meters				0	0.00		36.00	36	0.00			0	0.00			0	0.00	36.00	0.00
152		3.5 mm ² THHN Cooper Wire, Stranded	meters				0	0.00		64.00	64	0.00			0	0.00			0	0.00	64.00	0.00
153		Single Switch	pcs.				0	0.00		1.00	1	0.00			0	0.00			0	0.00	1.00	0.00
154		Convenience Outlet	pcs.				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
155		1x18 Watts LED Fluorescent Lamp with encasement	pcs.				0	0.00		2.00	2	0.00			0	0.00			0	0.00	2.00	0.00
		OUTSIDE JOB ORDER																				
302		Equipment Rental of one (1) unit Backhoe with Pavement Breaker (including fuel, lubricants and operator)	days		3																0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
303	Equipment Rental of one (1) unit Low bed trailer with prime mover (including fuel, lubricants and operator)	days		3						2							0	0.00	0.00		
304	Tarpaulin for warning signs (any sizes)	112		1300			1300			1300				1300			1300	0.00	0.00		
A. TOTAL																			P		246,052.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P		39,406.25
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P		
D. GRAND TOTAL (A + B + C)																			P		385,458.40
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

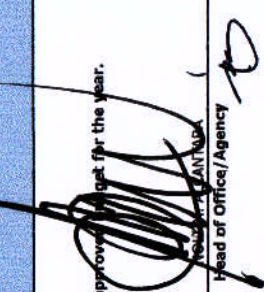
Prepared by:


MA. CRESICA P. BENIGA
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


AGUSTINA S. CADORNA
Accountant / Budget Officer


Head of Office/Agency