

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Calculations per c's 30 April 2021	Total Amount for this year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																				
PESTICIDES OR PEST REPELLENTS																				
1	10191519-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	139.36	0.00
PERFUMES OR COLOGNIES OR FRAGRANCES																				
2	53131616-HS-S01	LIQUID HAND SANITIZER, 500-ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																				
3	12191621-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	29	32	55	116	7,720.96	14	35	0	49	3,261.44	0	0	0	6	399.36	171.00	11381.76
4	12191631-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	387.92	0.00
5	51471931-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.98	0.00
6	51471931-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	455.00	0.00
7	51471535-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																				
8	12171733-SI-P01	INK, for stamp pad	bottle	5	0	0	5	157.60	0	5	0	5	157.60	0	0	0	0	0.00	31.52	315.20
FILMS																				
9	13111233-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	947.82	0.00
10	13111231-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	221.00	0.00
11	13111231-CF-P02	CARBON FILM, legal	box	0	6	0	6	1,251.12	0	0	0	0	0.00	0	0	0	0	0.00	208.52	1251.12
PAPER MATERIALS AND PRODUCTS																				
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83.72	0.00
13	14111526-CF-I11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	382.55	0.00
14	14111526-CF-I12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1029.60	0.00
15	14111526-CF-I22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1528.80	0.00
16	14111526-CF-I21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	906.36	0.00
17	14111526-CF-I31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	384.00	0.00
18	14111526-CF-I32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1508.00	0.00
	14111619-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	794.96	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for this year				
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9				Q10			
0	14111514-NP-S02	NOTE PAD, stick on, 50mm x 75mm (2" x 3") min	pad	0	0	0	0	0.00	0	25	0	25	926.50	0	0	0	0	25	926.50	50.00	37.06	1853.00
1	14111514-NP-S04	NOTE PAD, stick on, 75mm x 100mm (3" x 4") min	pad	0	12	0	12	711.36	0	25	0	25	1,482.00	0	0	0	0	25	1,482.00	62.00	59.28	3675.36
2	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	25	0	25	1,352.00	0	0	0	0	25	1,352.00	50.00	54.08	2704.00
3	14111514-NB-S01	NOTEBOOK, standard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	12.04	0.00
4	14111537-PP-M01	PAPER, MULTICOPI, A4, 80 gsm	reams	0	18	100	118	16,125.88	0	50	18	68	9,292.88	0	0	0	0	50	6,833.00	236.00	136.66	32251.76
5	14111537-PP-M02	PAPER, MULTICOPI, Legal, 80gsm	reams	0	0	50	50	6,385.50	0	0	0	0	0.00	0	0	0	0	0	0.00	50.00	127.71	6385.50
6	14111537-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	50	0	50	4,913.00	0	170	50	220	21,617.20	0	0	0	0	170	16,704.20	440.00	98.26	43294.40
7	14111537-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	100	0	100	11,846.00	0	0	0	0	100	11,846.00	200.00	118.46	23692.00
8	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.12	0.00
9	14111533-PP-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	98.05	0.00
10	14111818-TH-R02	Thermal Paper, 55GSM (-5%), 1/2 Core, 21.5mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	55.64	0.00
11	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	12	0	12	948.64	0	0	0	0	12	948.64	24.00	70.72	1697.28
12	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	25	24	50	99	10,090.08	24	12	0	36	3,669.12	0	0	0	0	12	1,223.04	147.00	101.92	14982.24
13	14111704-TT-R02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	5	0	5	434.20	0	20	0	20	1,736.80	0	0	0	0	20	1,736.80	45.00	86.84	3907.80
14	14111704-JFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	34.84	0.00
15	14111704-TT-R04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																						
16	26111732-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	36.30	0.00
17	26111732-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13.73	0.00
18	26111732-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	96.20	0.00

BATTERIES AND CELLS AND ACCESSORIES

36	26111702-BT-A02	BATTERY, dry Cell, size AA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	36.30	0.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	19.73	0.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	96.20	0.00

MANUFACTURING COMPONENTS AND SUPPLIES

39	31201610-GL-001	GLUE, all purpose	2	2	4	8	572.00	2	14	0	16	1,144.00	0	0	0	36.00	71.50	2574.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23x13	0	0	0	0	0.00	0	20	0	20	395.20	0	0	0	40.00	19.76	790.40
41	31151804-SW-S01	STAPLE WIRE, standard	14	28	3	45	1,008.45	33	20	10	63	1,411.83	0	0	0	152.00	22.41	3406.32
42	31201532-TA-E01	TAPE, electrical	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18.67	0.00
43	31201533-TA-M01	TAPE, masking, 24mm	0	0	0	0	0.00	0	5	0	5	273.00	0	0	0	10.00	54.60	546.00
44	31201533-TA-M02	TAPE, MASKING, 48mm	0	6	0	6	639.60	0	0	0	0	0.00	0	0	0	6.00	106.60	639.60
45	31201517-TA-P01	TAPE, packaging, 43mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	22.36	0.00
46	31201512-TA-T01	TAPE, transparent, 24mm	0	0	0	0	0.00	0	6	0	6	60.54	0	0	0	60.54	10.09	121.08
47	31201512-TA-T02	TAPE, transparent, 48mm	0	6	0	6	119.82	0	0	2	2	39.94	0	0	0	19.97	19.97	179.73
48	31151537-TW-P01	TWINE, plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	58.24	0.00

HEATING AND VENTILATION AND AIR CIRCULATION

49	40101634-EF-G01	ELECTRIC FAN, industrial, ground type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1109.68	0.00
50	40101634-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1369.68	0.00
51	40101634-EF-S01	ELECTRIC FAN, stand type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	856.86	0.00
52	40101634-EF-W01	ELECTRIC FAN, wall mount, plastic blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	574.96	0.00

MEDICAL THERMOMETERS AND ACCESSORIES

53	41112204-TG-T02	THERMOGUN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2532.40	0.00
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LIGHTING AND FIXTURES AND ACCESSORIES

54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	205.82	0.00
55	39101628-LP-L01	LIGHT BULB, Light Emitting Diode (LED)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	82.16	0.00

MEASURING AND OBSERVING AND TESTING EQUIPMENT

56	41111634-RU-P02	RULER, plastic, 45cm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	17.68	0.00
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Q4 Amount	Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount					Oct	Nov	Dec	
CLEANING EQUIPMENT AND SUPPLIES																						
7	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	6	0	6	541.32	0	0	0	0	0	541.32	12.00	90.22	1082.64
8	47131614-BR-S01	BROOM, soft, tambo	piece	0	1	0	1	136.24	0	2	0	2	272.48	0	0	0	0	0	272.48	5.00	136.24	691.20
9	47131614-BR-T01	BROOM, stick, long-shg	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	18.20	0.00
10	47131819-TB-C01	CLEANER, toilet and urinal	bottle	5	2	2	9	374.40	5	14	2	21	873.60	0	0	0	0	0	499.20	42.00	41.60	1747.20
11	47131835-CL-P01	CLEANER, scouring powder	can	0	0	0	0	0.00	0	12	0	12	287.04	0	0	0	0	0	287.04	24.00	23.92	574.08
12	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8.30	0.00
13	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	6	0	6	324.48	0	0	0	0	6	324.48	12.00	54.08	648.96
14	47131833-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	6	0	6	773.76	0	0	0	0	6	773.76	12.00	128.96	1547.52
15	47131631-DU-P01	DUST PAN, non-rigid plastic	piece	0	1	0	1	24.83	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	24.83	24.83
16	51241532-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	131.25	0.00
17	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	12	0	12	1,235.52	0	0	0	0	12	1,235.52	24.00	102.96	2471.04
18	47131832-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	309.76	0.00
19	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	120.12	0.00
20	47121614-MP-B01	MOP BUCKET, heavy duty, hanc plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	2,288.00	1.00	2,288.00	2288.00	0.00
1	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	124.80	0.00
2	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	123.76	0.00
3	47131531-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	53.82	0.00
4	47131632-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	112.32	0.00
5	47121711-TB-P04	TRASHBAG, OPP spec, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	134.68	0.00
6	47121732-WB-P01	WASTERBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
7	43211537-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	24,793.60	0.00
8	43211537-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	42,390.40	0.00
9	43211533-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4,392.00	0.00
10	43201817-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	4	0	0	4	10,395.36	0	0	0	2	5,197.68	6.00	2598.84	15593.04	0.00
11	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	167.44	0.00
12	43211738-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	5	5	556.50	0	0	0	0	0.00	0	0	0	5	667.80	11.00	111.30	1224.30	0.00
13	43211738-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	154.00	0.00
14	43212132-PR-D02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	33100.97	0.00
15	43212132-PR-D01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5191.52	0.00
16	43212135-PR-L01	PRINTER, laser, microchrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	724.88	0.00
17	43212135-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
18	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00
19	44122135-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8.76	0.00
20	44122135-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	15.22	0.00
1	44122135-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	22.36	0.00
2	44122135-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	12	633.20	12.00	54.60	655.20	0.00
3	44121813-CT-R02	CORRECTION TAPE, 8m	piece	62	74	46	180	2,102.40	12	42	0	54	630.72	0	0	0	0	30	350.40	244.00	11.68	3063.52
4	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	50	0	0	50	2,860.00	0	0	0	0	0	0.00	50.00	77.20	3860.00
5	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	68.64	0.00
	44121516-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	673.09	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 30 April 2021	Total Amount for the year						
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
97	44121536-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8960.80
98	44121536-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	6	6	4,430.40	0	0	0	0	0	4,430.40	6	6	6	12.00	728.40	0.00
99	44121536-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	30.49	0.00
100	44121536-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	378.20	0.00
101	44121536-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	433.68	0.00
102	44111912-EP-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	30	30	309.00	0	0	0	0	0	309.00	30	30	30	60.00	10.30	618.00
103	44122118-FA-R01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	20	20	1,668.20	0	0	0	0	0	1,668.20	20	20	20	40.00	83.41	3336.40
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	14.23	0.00
107	44122011-FO-R01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	3	3	811.20	0	0	0	0	0	811.20	3	3	3	6.00	270.40	1622.40
108	44122011-FO-R02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	3	3	935.64	0	0	0	0	0	935.64	3	3	3	6.00	311.88	1871.28
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	243.24	0.00
111	44122027-FO-R01	FOLDER, prestboard	box	0	0	1	1	952.64	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	1.00	952.64	952.64
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	321.36	0.00
114	44122036-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	41.60	0.00
116	44121716-MH-R01	MARKER, fluorescent	set	0	0	0	0	0.00	0	12	12	439.92	0	0	0	0	0	439.92	12	12	12	24.00	36.66	879.84
117	44121738-MW-B01	MARKER, whiteboard, black	piece	10	0	0	10	133.80	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	10.00	13.38	133.80
118	44121738-MW-B02	MARKER, whiteboard, blue	piece	10	0	0	10	133.80	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	10.00	13.38	133.80
119	44121738-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	13.38	0.00
120	44121738-MP-B01	MARKER, permanent, black, bullet type	piece	5	6	0	11	98.73	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	11.00	9.98	98.78
121	44121738-MP-B02	MARKER, permanent, blue, bullet type	piece	5	0	0	5	44.53	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	5.00	8.98	44.90
122	44121738-MP-B03	MARKER, permanent, red, bullet type	piece	5	0	0	5	44.53	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	5.00	8.98	44.90
123	44122134-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	2	2	2	6	46.55	32	17	0	49	380.24	0	0	0	0	116.40	15	15	15	70.00	7.76	543.20
124	44122134-PC-G02	PAPER CLIP, vinyl/plastic coated, 50mm	box	6	18	0	24	330.72	0	10	0	10	137.80	0	0	0	0	137.80	10	10	10	44.00	13.78	606.32
125	44121736-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	2	41.58	20.79	41.58
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	239.79	0.00
127	44122131-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	100.05	0.00
128	44121935-SP-R01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	4	4	139.80	0	0	0	0	0	0.00	0	0	0	4.00	34.95	139.80
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	33.43	0.00
131	44103232-DS-M01	DARTING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	2.00	153.96	907.92
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	202.67	0.00
133	44101632-RU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	1	1	150.80	0	0	0	0	0	0.00	2	1	0	4	150.80	603.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	40.56	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	1	1	2	4	561.60	1	1	0	2	280.80	0	0	0	0	0.00	0	3	0	421.20	140.40	1263.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	2	0	2	1,828.44	0	2	0	2	1,828.44	0	0	0	0	0.00	0	0	0	4.00	914.22	3856.88
137	44121613-SR-P01	STAPLE REMOVER, pierce type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	24.90	0.00
138	44121635-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	64.20	0.00
139	44101632-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	5534.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
40	44101877-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	3	2	5	1,794.25	0	0	0	0	0	0	3	1,040.55	8.00	346.85	2774.80
41	44101714-PX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5642.00	0.00
42	44101631-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5297.60	0.00
43	44101633-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103129-BR-C05	DRUM CART, BROTHER DR-345S, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103135-BR-B04	INK CART, BROTHER LC678, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	910.00	0.00
146	44103135-BR-B05	INK CART, BROTHER LC678YBK, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103139-BR-D06	Drum Cart, Brother DR-451CL, High yield 30 000 pages	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103133-BR-B16	Toner Cart, Brother TN-455 BLACK, High yield 6500	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103133-BR-C03	Toner Cart, Brother TN-455 CYAN, High yield 6500	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103133-BR-M03	Toner Cart, Brother TN-455 MAGENTA, High yield	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103133-BR-Y03	Toner Cart, Brother TN-455 YELLOW, High yield 6500	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103133-SA-B03	TONER CART, SAMSUNG ML-D859B, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103135-CA-C04	INK CART, CANON CL-741, Colored	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	989.04	0.00
154	44103135-CA-C02	INK CART, CANON CL-811, Colored	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103135-CA-B04	INK CART, CANON PG-740, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	794.00	0.00
156	44103135-CA-B02	INK CART, CANON PG-810, Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	780.00	0.00
157	44103135-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart		0	0	55	13,728.00	0	0	5	5	1,248.00	0	0	0	0	0	0	5	1,248.00	65.00	249.60	16224.00
158	44103135-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart		0	0	35	8,736.00	0	0	5	5	1,248.00	0	0	0	0	0	0	5	1,248.00	45.00	249.60	11232.00
159	44103135-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart		0	0	35	8,736.00	0	0	5	5	1,248.00	0	0	0	0	0	0	5	1,248.00	45.00	249.60	11232.00
160	44103135-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart		0	0	35	8,736.00	0	0	5	5	1,248.00	0	0	0	0	0	0	5	1,248.00	45.00	249.60	11232.00
161	44103135-HP-B40	Ink Cartridge, HP C2P04AA (HP32) Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103135-HP-T40	Ink Cartridge, HP C2P06AA (HP32) Tri-color	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	950.56	0.00
163	44103135-HP-B09	INK CART, HP C9351AA, (HP21), Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103135-HP-T10	INK CART, HP C9322AA, (HP22), Tri-color	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103135-HP-P48	Ink Cartridge, HP C3937A (HP72) 89ml Photo Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103135-HP-C48	Ink Cartridge, HP C3938A (HP72) 89ml Cyan	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103135-HP-M48	Ink Cartridge, HP C3939A (HP72) 89ml Magenta	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103135-HP-Y48	Ink Cartridge, HP C400A (HP72) 89ml Yellow	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103135-HP-G48	Ink Cartridge, HP C401A (HP72) 89ml Grey	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103135-HP-B48	Ink Cartridge, HP C403A (HP72) 130ml Matte Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5016.00	0.00
171	44103135-HP-B17	INK CART, HP C2640WA, (HP61), Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	769.60	0.00
172	44103135-HP-T17	INK CART, HP C2643WA, (HP61), Tri-color	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	915.20	0.00
173	44103135-HP-B35	INK CART, HP C0867AA, (HP703), Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103135-HP-T35	INK CART, HP C0869AA, (HP703), Tri-color	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
175	44103135-HX-C40	INK CART, HP C0972AA, (HP 930XL), Cyan	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103135-HX-M40	INK CART, HP C0973AA, (HP 930XL), Magenta	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
177	44103135-HX-Y40	INK CART, HP C0974AA, (HP 930XL), Yellow,	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
178	44103135-HX-B40	INK CART, HP C0975AA, (HP 930XL), Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103135-HP-B20	INK CART, HP C4551WA, (HP61), Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	756.08	0.00
180	44103135-HP-T20	INK CART, HP C4552WA, (HP61), Tricolor	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	931.84	0.00
181	44103135-HP-B49	Ink Cartridge, HP C 1565A (HP62) Black	Cart		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1944.80	0.00

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82	44103135-HP-C49	Ink Cartridge, HP C-1566A (HP82) Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00	
83	44103135-HP-M49	Ink Cartridge, HP C-1567A (HP82) Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00	
84	44103135-HP-Y49	Ink Cartridge, HP C-1568A (HP82) Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00	
85	44103135-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1786.72	0.00	
86	44103135-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00	
87	44103135-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00	
88	44103135-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00	
89	44103135-HP-B36	INK CART, HP CN622AA, (HP704), Black	cart		0	0	0	0	0	12	0	12	4,392.96	0	0	0	0	12	0	12	4,392.96	24.00	366.08	8785.92	
90	44103135-HP-T36	INK CART, HP CN623AA, (HP704), Tri-color	cart		0	0	0	0	0	12	0	12	4,392.96	0	0	0	0	0	0	0	0.00	12.00	366.08	4392.96	
91	44103135-HP-B33	INK CART, HP C21C7AA, (HP673), Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00	
92	44103135-HP-T33	INK CART, HP C21C8AA, (HP673), Tri-color	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00	
93	44103135-HP-B42	INK CART, HP C2121A (HP665U), Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	312.00	0.00	
94	44103135-HP-C33	INK CART, HP C2122A (HP665U), Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00	
95	44103135-HP-M33	INK CART, HP C2123A (HP665U), Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00	
96	44103135-HP-Y33	INK CART, HP C2124A (HP665U), Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00	
97	44103135-HP-T43	Ink Cartridge, HP F0V26AA (HP880) Tri-color	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00	
98	44103135-HP-B43	Ink Cartridge, HP F0V27AA (HP880) Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00	
99	44103135-HP-C50	Ink Cartridge, HP L0S51AA (HP185) Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
00	44103135-HP-M50	Ink Cartridge, HP L0S54AA (HP185) Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
01	44103135-HP-Y50	Ink Cartridge, HP L0S57AA (HP185) Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00	
02	44103135-HP-B50	Ink Cartridge, HP L0S60AA (HP185) Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.60	0.00	
03	44103135-HX-C48	Ink Cartridge, HP L0S63AA (HP185XL) Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
04	44103135-HX-M48	Ink Cartridge, HP L0S66AA (HP185XL) Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
05	44103135-HX-Y48	Ink Cartridge, HP L0S69AA (HP185XL) Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00	
06	44103135-HX-B48	Ink Cartridge, HP L0S72AA (HP185XL) Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1644.24	0.00	
07	44103135-HP-C51	Ink Cartridge, HP T4S89AA (HP905) Cyan	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
08	44103135-HP-M51	Ink Cartridge, HP T4S93AA (HP905) Magenta	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
09	44103135-HP-Y51	Ink Cartridge, HP T4S97AA (HP905) Yellow	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00	
10	44103135-HP-B51	Ink Cartridge, HP T4M01AA (HP905) Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00	
11	4410312-EP-R05	RIBBON CART, EPSON C13601516 (49750), Black	cart		0	0	0	0	0	0	0	0	0.00	0	30	0	30	2,312.90	25	0	25	1,935.75	55.00	77.43	4258.65
12	4410312-EP-R07	RIBBON CART, EPSON C13601531 (5015066), Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00	
13	4410312-EP-R13	RIBBON CART, EPSON C136015632, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.94	0.00	
14	44103133-BR-B03	TONER CART, BROTHER TN-2025, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00	
15	44103133-BR-B04	TONER CART, BROTHER TN-2130, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1892.80	0.00	
16	44103133-BR-B05	TONER CART, BROTHER TN-2150, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00	
17	44103133-BR-B09	TONER CART, BROTHER TN-3320, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3567.20	0.00	
18	44103133-BR-B11	TONER CART, BROTHER TN-3350, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5002.40	0.00	
19	44103133-HP-B12	TONER CART, HP C9435A, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3360.00	0.00	
20	44103133-HP-B14	TONER CART, HP C8504A, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3337.36	0.00	
21	44103133-HP-B18	TONER CART, HP CE235A, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00	
22	44103133-HP-B21	TONER CART, HP CE278A, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3952.00	0.00	
23	44103133-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3432.00	0.00	
	44103133-HP-B23	TONER CART, HP CE310A, Black	cart		0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2614.56	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
225	44103133-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
226	44103133-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
227	44103133-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
228	44103133-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2516.16	0.00
229	44103133-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2072.16	0.00
230	44103133-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2072.16	0.00
231	44103133-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2072.16	0.00
232	44103133-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6476.00	0.00
233	44103133-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00
234	44103133-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12193.04	0.00
235	44103133-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12193.04	0.00
236	44103133-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12193.04	0.00
237	44103133-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00
238	44103133-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
239	44103133-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
240	44103133-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00
241	44103133-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7392.00	0.00
242	44103133-HX-B28	TONER CART, HP CE505X, Black, High cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9044.08	0.00
243	44103133-HP-B52	Toner Cartridge, HP CF217A (H-17A) Black Laser Jet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00
244	44103133-HP-B53	Toner Cartridge, HP CF226A (H-76A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
245	44103133-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
246	44103133-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00
247	44103133-HP-B56	Toner Cartridge, HP CF281A (H-181A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
248	44103133-HP-B57	Toner Cartridge, HP CF283A (H-183A) LaserJet Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
249	44103133-HX-B51	Toner Cartridge, HP CF285XC (HP85X) Black L3	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12051.00	0.00
250	44103133-HP-B58	Toner Cartridge, HP CF287A (H-187) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
251	44103133-HX-B52	Toner Cartridge, HP CF250C (HP25X) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00
252	44103133-HP-B60	Toner Cartridge, HP CF350A Black L3	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2553.60	0.00
253	44103133-HP-C60	Toner Cartridge, HP CF351A Cyan L3	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2553.60	0.00
254	44103133-HP-Y60	Toner Cartridge, HP CF352A Yellow L3	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2553.60	0.00
255	44103133-HP-M60	Toner Cartridge, HP CF353A Magenta L3	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2553.60	0.00
256	44103133-HP-B61	Toner Cartridge, HP CF360A (H-1508A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00
257	44103133-HP-C61	Toner Cartridge, HP CF361A (H-1508A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
258	44103133-HP-Y61	Toner Cartridge, HP CF362A (H-1508A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
259	44103133-HP-M61	Toner Cartridge, HP CF363A (H-1508A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
260	44103133-HP-B62	Toner Cartridge, HP CF400A (H-201A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5429.78	0.00
261	44103133-HP-C62	Toner Cartridge, HP CF401A (H-201A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
262	44103133-HP-Y62	Toner Cartridge, HP CF402A (H-201A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
263	44103133-HP-M62	Toner Cartridge, HP CF403A (H-201A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
264	44103133-HP-B63	Toner Cartridge, HP CF410A (H-1410A) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00
265	44103133-HX-B64	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00
266	44103133-HP-C63	Toner Cartridge, HP CF411A (H-1410A) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
267	44103133-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4			
266	44103133-HP-Y63	Toner Cartridge, HP CF412A (H-M10A) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
269	44103133-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
270	44103133-HP-M63	Toner Cartridge, HP CF413A (H-M10A) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
271	44103133-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
272	44103133-HP-B34	TONER CART, HP C2612A, Black	cart	5	0	0	5	19,500.00	0	5	19,500.00	0	0	0	0	0	0	5	19,500.00	15.00	3900.00	58500.00
273	44103133-HP-B48	TONER CART, HP C7953A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00
274	44103133-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5406.00	0.00
275	44103133-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2350.40	0.00
276	44103133-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00
277	44103133-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5380.00	0.00
278	44103133-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00
279	44103133-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00
280	44103133-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5458.00	0.00
281	44103133-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00
282	44103133-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00
283	44103133-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5962.24	0.00
284	44103133-SA-B10	TONER CART, SAMSUNG SCX-4655SA, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00
285	44103133-BR-B15	TONER CART, BROTHER TN-9478, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6370.00	0.00
286	44103133-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13999.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
287	46121517-DO-C02	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	23623.60	0.00
288	45111639-MM-P01	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17472.00	0.00

FLAG OR ACCESSORIES																					
289	551015124-RA-H01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	284.84	0.00

PRINTED PUBLICATIONS																					
290	551015124-RA-H01	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.21	0.00

FIRE FIGHTING EQUIPMENT																					
291	46191621-FE-M01	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1144.00	0.00
292	46191621-FE-H01	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5613.25	0.00

CONSUMER ELECTRONICS																					
293	52161535-DV-R01	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6415.64	0.00

FURNITURE AND FURNISHINGS																					
294	56101514-CH-B01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	303.68	0.00
295	56101514-CH-W01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	301.60	0.00
296	56101519-TM-S01	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1235.52	0.00
297	56101519-TM-S02	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1088.88	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
298	60121413-CB-P01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.04	0.00
299	60121413-CB-P02	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	38.41	0.00
300	60121534-EP-P01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4.37	0.00
301	60121524-SP-G01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20.26	0.00
302	60121524-SP-G02	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20.26	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2023)	Total Amount for this year			
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec
03	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
04	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154.84	0.00	
SOFTWARE																					
	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43231632-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232034-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232137-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232232-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232334-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232432-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232535-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232633-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
0	43232731-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1	43232832-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43232935-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43233034-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43233235-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43233435-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43233531-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
	46010731-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00				0	0.00	0.00	0.00
	46010731-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00				0	0.00	0.00	0.00
	44111935-WB-N01	White Board		1			1	0.00	7		7	0.00	0	0.00	7		7	0.00	15.00	0.00	0.00
	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00				0	0.00	0.00	0.00
	52161535-TV-S01	SMART Television					0	0.00					0	0.00				0	0.00	0.00	0.00
	52161520-MC-M01	Microphone					0	0.00					0	0.00				0	0.00	0.00	0.00
	52161512-SP-H01	Speakers					0	0.00					0	0.00				0	0.00	0.00	0.00
	32101514-AM-P01	Amplifier					0	0.00					0	0.00				0	0.00	0.00	0.00
	52161517-EQ-E01	Equalizer					0	0.00					0	0.00				0	0.00	0.00	0.00
0	46171615-HD-C01	HD Camera					0	0.00					0	0.00				0	0.00	0.00	0.00
1	45121534-DG-C01	DSLR Camera					0	0.00					0	0.00				0	0.00	0.00	0.00
2	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00				0	0.00	0.00	0.00
3	45121536-VC-C01	Video Conference Equipment					0	0.00					0	0.00				0	0.00	0.00	0.00
4	39112132-LB-B01	LED bulb					0	0.00					0	0.00				0	0.00	0.00	0.00
5	43212134-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00				0	0.00	0.00	0.00
6	43212134-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00				0	0.00	0.00	0.00
7	43212135-PP-001	Portable Printer					0	0.00					0	0.00				0	0.00	0.00	0.00
8	43211539-AI-001	Android Tablet					0	0.00					0	0.00				0	0.00	0.00	0.00
9	43222610-HS-001	Hub/Switches					0	0.00					0	0.00				0	0.00	0.00	0.00
9	43222639-NR-001	Network Routers					0	0.00					0	0.00				0	0.00	0.00	0.00
1	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00				0	0.00	0.00	0.00
2	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00				0	0.00	0.00	0.00
	45111631-WP-P01	Wireless Printing Device / Laser Printer					0	0.00					0	0.00				0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 2021)	Total Amount for this year		
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24	81112336-MF-P01 Multi Function PRINTER				0	0.00			0	0.00			0	0.00			0	0.00	0.00
25	39121611-JP-S01 UNINTERRUPTIBLE POWER SUPPLY (UPS)			3	3	0.00			0	0.00			0	0.00	2		2	0.00	0.00
26	43191531-MP-Q01 Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00
27	43211711-SC-Q01 Scanner, Colored, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00
28	53121631-GB-Q01 GO BAG, for disaster relief, rescue operations				0	0.00			0	0.00			0	0.00			0	0.00	0.00
29	60104731-SP-Q01 Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00
30	46161634-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00			0	0.00			0	0.00			0	0.00	0.00
31	26111637-CC-S01 Charge Controller 4 x4 DC Inverter for Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00
32	46181532-BF-V01 Bullet p'roof vest				0	0.00			0	0.00			0	0.00			0	0.00	0.00
33	25172532-VW-W01 Wheels, _____ (type of vehicle)				0	0.00			0	0.00			0	0.00			0	0.00	0.00
34	40161513-FR-Q01 Fuel Filters				0	0.00			0	0.00			0	0.00			0	0.00	0.00
35	46101710-DW-F01 Drinking Water/ Fountain				0	0.00			0	0.00			0	0.00			0	0.00	0.00
36	26111729-AB-Q01 Auto Battery				0	0.00			0	0.00			0	0.00			0	0.00	0.00
37	2T Oil	liters	200		200	0.00	200		200	0.00	200		200	0.00	220		200	0.00	0.00
38	75mm Ø G.I. Pipe (L=6m) or (3 1/2")	lghths		50	50	0.00			0	0.00			0	0.00	50		50	0.00	0.00
39	A3 Bond Paper	reams		100	100	0.00			0	0.00			0	0.00	36		36	0.00	0.00
39	Acetylene (content only)	cylinder		2	2	0.00		2	2	0.00			2	0.00	2		2	0.00	0.00
40	Aggregate Base Course	m³		100	100	0.00	100		100	0.00	100		100	0.00	100		100	0.00	0.00
41	Aggregate Subbase Course	m³		100	100	0.00	100		100	0.00	100		100	0.00	100		100	0.00	0.00
41	Air cleaner element	pc		1	1	0.00	1		1	0.00	1		1	0.00	1		1	0.00	0.00
42	Air Freshener	bottles			0	0.00		6	6	0.00			1	0.00		6	6	0.00	0.00
43	Aircon Filter	pcs.	1		1	0.00		1	1	0.00			1	0.00	1		1	0.00	0.00
43	Aircon Filter / Cabin Filter	Pc.				0.00	1		1	0.00			1	0.00	1		1	0.00	0.00
44	All Around Home Cleaner - Big (Lemon Fresh Scent) 1 liter	dozens	1		1	0.00		1	1	0.00			0	0.00	1		1	0.00	0.00
45	Alternator (Dumptruck/Mini Dumptruck)	assy.				0.00			0	0.00			0	0.00	1		1	0.00	0.00
45	Alternator (Service Vehicle)	assy.				0.00	1		1	0.00		1	1	0.00			0	0.00	0.00
46	Angle Grinder, 4.5 inches (Good Quality)	unit	1		1	0.00			0	0.00			1	0.00			1	0.00	0.00
47	Arch File	pcs	50	50	100	0.00		50	50	0.00			0	0.00			0	0.00	0.00
47	Automotive Electrical Tape, Big Black	rolls		2	2	4	0.00	1	3	4	0.00	3	4	7	0.00	3	2	5	0.00
48	Automotive Wire #16	rolls			0	0.00	1		1	2	0.00		1	1	0.00	1	1	2	0.00
49	Automotive Wire #18	rolls			0	0.00	1		1	2	0.00		1	1	0.00	1	1	2	0.00
49	Axle bearing (Rear)	pcs		2	2	0.00			0	0.00				0	0.00		0	0.00	0.00
50	Ball Joint, Lower & Upper Suspension (Service Vehicle)	pcs.			2	0.00			2	2	0.00			2	0.00		0	0.00	0.00
51	Ballpen - Black (good quality - branded)	dozens	1	1	1	0.00			3	0.00				0	0.00		0	0.00	0.00
51	Ballpen - Black (Pilot)	dozens				0	0.00			0.00				0	0.00		0	0.00	0.00
52	Ballpen (Black)	dozens		3	1	4	0.00		2	2	0.00			0	0.00		0	0.00	0.00
	Ballpen (Blue)	dozens		3	2	5	0.00		3	3	0.00			0	0.00	1	1	0.00	0.00

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53		Balloon (Green) - Fine	dozens			1	1	0.00			2	2	0.00			0	0.00			0	0.00	0.00
54		Balloon (Red)	dozens			1	1	0.00			2	2	0.00			0	0.00			0	0.00	0.00
55		Balloon Assorted (Red, Blue, Black)	boxes	1	1	1	3	0.00				0	0.00			0	0.00			0	0.00	0.00
55		Balloon Black (Plot or equivalent)	pcs.			40	40	0.00				0	0.00			0	0.00			0	0.00	0.00
56		Balloon Refill - Black (Plot)	dozens				0	0.00	2		2	2	0.00			0	0.00	2		2	0.00	0.00
57		Battery Cable	PL				0	0.00		4		4	0.00			0	0.00	4		4	0.00	0.00
57		Battery, 11 Plates, 12V Good Quality	pcs.				0	0.00	1			1	0.00	1		1	0.00		1	1	0.00	0.00
58		Battery, 15 Plates, 12V Good Quality	pcs.				0	0.00	2			2	0.00			0	0.00	2		2	0.00	0.00
59		Battery, 21 Plates, 12V Good Quality	pcs.				0	0.00	2			2	0.00		2	2	0.00			0	0.00	0.00
59		Battery, Terminal Lug	pcs.				0	0.00	2			2	0.00				0.00			0	0.00	0.00
60		Binder Clamps (12s)	boxes			10	10	0.00				0	0.00			0	0.00			0	0.00	0.00
61		Binder Clip (big)	boxes	3			3	0.00				0	0.00	3			0.00			0	0.00	0.00
61		Binder Clip (Big/Small)	boxes				0	0.00		5		5	0.00			0	0.00		5	5	0.00	0.00
62		Binder Clip 1"	boxes	5	5		10	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00
63		Binder Clip 1/2"	boxes	5	5		10	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00
63		Binder Clip 2"	boxes	5	5		10	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00
64		Blower motor	pcs.				0	0.00	1			1	0.00		1	1	0.00			0	0.00	0.00
65		Blue Folder (A4)	pcs	50	50		100	0.00			0	0.00				0	0.00		0	0.00	0.00	0.00
65		Bond paper (A4)(Substance 20)	ream	150	50	50	250	0.00	150			150	0.00			0	0.00			0	0.00	0.00
66		Bond paper (Long)(Substance 20)	boxes	5	5	5	15	0.00				0	0.00			0	0.00			0	0.00	0.00
67		Book Binder (A4 size)	pcs.			50	50	0.00			0	0.00				0	0.00			0	0.00	0.00
67		Book Binder (long size)	pcs.			50	50	0.00				0	0.00			0	0.00			0	0.00	0.00
68		Bookpaper - SHORT (Substance 20 / 70g/m 2 - acid free) - good quality	reams				0	0.00		20		20	0.00			0	0.00		20	20	0.00	0.00
69		Boulders	m³		50		50	0.00	50			50	0.00	50		50	0.00	50		50	0.00	0.00
69		Brake Cleaner	pcs.		1	1	1	0.00		1		1	0.00		1	1	0.00		1	1	0.00	0.00
70		Brake Drum	pcs.			2	2	0.00			2	2	0.00			2	2		2	2	0.00	0.00
71		Brake Master (Dumptruck)	assy				0	0.00		1		1	0.00			0	0.00			0	0.00	0.00
71		Brake master (Service Vehicle)	assy			1	1	0.00			1	1	0.00			1	0.00			0	0.00	0.00
72		Brake pad (Service Vehicle)	Set			1	1	0.00		1		1	0.00	1		1	0.00	1	1	2	0.00	0.00
73		Brake Shoe (Service Vehicle)	Set			1	1	0.00		1		1	0.00		1	1	0.00	1	1	2	0.00	0.00
73		Break Fluid	Ltrs.		50		50	0.00				0	0.00		50	50	0.00			0	0.00	0.00
74		Bronze Rod	pcs.				0	0.00	2		2	4	0.00		2	2	0.00	2		4	0.00	0.00
75		Brown Envelope (long)	dozens				0	0.00		6		6	0.00			0	0.00		6	6	0.00	0.00
75		Brown Envelope (long, Thick)	dozens	1			1	0.00				0	0.00	1		1	0.00			0	0.00	0.00
76		Bushings (Shock Absorber, Suspension Bushings, Upper and Lower, Stabilizer) (Service Vehicle)	pcs.		8		8	0.00		8		8	0.00	8		8	0.00	6		6	0.00	0.00
77		Canon Ink Cartridge: 750 - PG BK	pcs.			50	50	0.00				0	0.00			0	0.00			0	0.00	0.00
77		Canon Ink Cartridge: 751 - Magenta	pcs.			25	25	0.00				0	0.00			0	0.00			0	0.00	0.00

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					Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78		Canon Ink Cartridge: 751 - BK	pcs.				50	50	0.00			0	0.00			0	0.00			0	0.00	50.00	0.00	0.00
79		Canon Ink Cartridge: 751 - Cyan	pcs.				25	25	0.00			0	0.00			0	0.00			0	0.00	25.00	0.00	0.00
79		Canon Ink Cartridge: 751 - Yellow	pcs.				25	25	0.00			0	0.00			0	0.00			0	0.00	25.00	0.00	0.00
80		Canon PFI - 8107 BK	pcs				30	30	0.00			0	0.00			0	0.00			0	0.00	30.00	0.00	0.00
81		Canon PFI - 8107 Cyan	pcs				30	30	0.00			0	0.00			0	0.00			0	0.00	30.00	0.00	0.00
81		Canon PFI - 8107 Magenta	pcs				30	30	0.00			0	0.00			0	0.00			0	0.00	30.00	0.00	0.00
82		Canon PFI - 8107 MBK	pcs				50	50	0.00			0	0.00			0	0.00			0	0.00	50.00	0.00	0.00
83		Canon PFI - 8107 Yellow	pcs				30	30	0.00			0	0.00			0	0.00			0	0.00	30.00	0.00	0.00
83		Cap (neon orange w/ DPMH Embroidery in Navy Blue color)	pcs				0	0.00	200			200	0.00			0	0.00			0	0.00	200.00	0.00	0.00
84		Cap Brush (for Angle Grinder)	pcs	1			1	0.00		1		1	0.00		2	2	0.00	1		1	0.00	5.00	0.00	0.00
85		Carbon film, PE blue, (216mmx30mm)	boxes				0	0.00		15		15	0.00			0	0.00	15		15	0.00	30.00	0.00	0.00
85		Center Bearing	pcs.				0	0.00	2			2	0.00	2		2	0.00	2		2	0.00	6.00	0.00	0.00
86		Chalk Stone	pcs		5		5	0.00		5		5	0.00		5	5	0.00	5		5	0.00	20.00	0.00	0.00
87		CitriGrip® DIRECTIONAL SIGN (R22200 MARKER) (114x141) 3mm THICK aluminum sheet (610mmx314mm) Red on white background with black on outside back sheet	pcs		50		50	0.00	50			50	0.00	50		50	0.00	50		50	0.00	200.00	0.00	0.00
87		Chlorinated Rubber Based ReflectORIZED Paint(White)	gals		21		21	0.00	21			21	0.00	21		21	0.00	21		21	0.00	84.00	0.00	0.00
88		Chlorinated Rubber Based ReflectORIZED Paint(Yellow)	gals		42		42	0.00	42			42	0.00	42		42	0.00	41		41	0.00	167.00	0.00	0.00
89		Choker Aggregates	m³		50		50	0.00	50			50	0.00	50		50	0.00	50		50	0.00	200.00	0.00	0.00
89		Cleaner, Toilet Bowl and Urinal	bottles			30	30	0.00				0	0.00			0	0.00			0	0.00	30.00	0.00	0.00
90		Clutch Disc (assy)	Assy.				0	0.00	1			1	0.00	1		1	0.00	1		1	0.00	3.00	0.00	0.00
91		Clutch Master (Dumptruck)	assy				0	0.00		1		1	0.00			0	0.00			0	0.00	1.00	0.00	0.00
91		Clutch master (Service Vehicle)	assy			1	1	0.00			1	1	0.00			1	0.00			0	0.00	3.00	0.00	0.00
92		Clutch Operating (Service Vehicle)	assy			1	1	0.00			1	1	0.00			1	0.00			0	0.00	3.00	0.00	0.00
93		Clutch Pressure Plate Assy	Assy				0	0.00	1			1	0.00	1		1	0.00	1		1	0.00	3.00	0.00	0.00
93		Clutch Release Bearing (Service Vehicle)	pcs.				0	0.00	1			1	0.00	1		1	0.00	1		1	0.00	3.00	0.00	0.00
94		Coco Lumber (2"x2"-20ft.)	gals		140		140	0.00	140			140	0.00	140		140	0.00	140		140	0.00	560.00	0.00	0.00
95		Columnar Notebook, 24 columns	pcs				0	0.00				0	0.00			0	0.00	24		24	0.00	24.00	0.00	0.00
95		Complete Wheel alignment (for four wheel)	Lot		1		1	0.00		1		1	0.00	1		1	0.00	1		1	0.00	4.00	0.00	0.00
96		Compressor Oil (Service Vehicle and Equipment A/C)	Bot.			1	1	0.00			1	1	0.00		1	1	0.00		1		1	4.00	0.00	0.00
97		Computer Ink-HP LaserJet P1102 85A	tubes				0	0.00				0	0.00		10	-0	0.00	20		20	0.00	30.00	0.00	0.00
97		Computer Keyboard	pcs.				0	0.00	5			5	0.00			0	0.00			0	0.00	5.00	0.00	0.00
98		Computer Keyboard's, USB Connection Type	unit				0	0.00		1		1	0.00			0	0.00	1		1	0.00	2.00	0.00	0.00
99		Concrete Epoxy	gals				0	0.00	4			4	0.00			0	0.00	3		3	0.00	7.00	0.00	0.00
99		Concrete Nails 1 1/2"	kilos			20	20	0.00			0	0.00				0	0.00			0	0.00	20.00	0.00	0.00
100		Concrete Nails 3"	kilos				20	0.00			0	0.00				0	0.00			0	0.00	20.00	0.00	0.00
101		Coolant:	Ltrs.		50		50	0.00			0	0.00			50	50	0.00			0	0.00	100.00	0.00	0.00
101		Cork Board 0.60x0.90m	pc		1		1	0.00			0	0.00				0	0.00			0	0.00	1.00	0.00	0.00
102		Cross Joint	pcs.				0	0.00	4			4	0.00	2		2	0.00	2		2	0.00	8.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for this year			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4
103		Cutting & Welding Outfit w/ hose and regulator (Good Quality)	Set			1	1	0.00				0	0.00					0	0.00			0	0.00	1.00	0.00
103		Cutting Dies, 3"	pcs.				0	0.00				0	0.00					0	0.00	20	20	0.00	20.00	0.00	
104		Cutting Die 4"	pcs.	30			30	0.00		30		30	0.00	20				20	0.00	20	20	0.00	100.00	0.00	
105		CV Joint Assy.	pcs.			1	1	0.00			1	1	0.00					1	1	0.00		0	0.00	3.00	0.00
105		CW Nails (4",3",2 1/2", 1")	kg	50			50	0.00	50			50	0.00					50	0.00	50	50	0.00	200.00	0.00	
106		Dark Glass #10 (for welding.)	pcs.		5		5	0.00		5			0.00	5				5	0.00		5	5	0.00	20.00	0.00
107		Develop Toner TM118	boxes	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2	2	0.00	20.00	0.00	0.00	
107		Developer Ineo 164 Toner	boxes	2	2	2	6	0.00	2	2		4	0.00					0	0.00		0	0.00	10.00	0.00	
108		Diesel Fuel	liters	10000			10000	0.00	20000			20000	0.00	10000				10000	0.00	10000	20000	0.00	60,000.00	0.00	
109		Dishwashing Liquid - 250ml	dozens	2			2	0.00	1	2		3	0.00					0	0.00		2	2	0.00	7.00	0.00
109		Document Filer	boxes	10			10	0.00				0	0.00					0	0.00		0	0.00	10.00	0.00	
110		Document Keeper	pcs.				0	0.00		25		25	0.00					0	0.00		25	25	0.00	50.00	0.00
111		Document Keeper(blue)	pcs	25			25	0.00			25	25	0.00					0	0.00		0	0.00	50.00	0.00	
111		Double bearing, Inner & Outer (Front)	pcs			2	2	0.00				0	0.00					0	0.00		0	0.00	2.00	0.00	
112		Double Sided Tape (1")	rolls				0	0.00		6		6	0.00					0	0.00		6	6	0.00	12.00	0.00
113		Double Sided Tape with Foam	pcs	2			2	0.00		4		4	0.00					0	0.00		0	0.00	6.00	0.00	
113		Drain Plug	pcs.		1		1	0.00		1		1	0.00	1				1	0.00	1	1	0.00	4.00	0.00	
114		Duct Tape (2")	pcs	1			1	0.00	1	2		3	0.00					0	0.00		0	0.00	4.00	0.00	
115		Duct Tape(color grey)(good quality)	pcs.				0	0.00		3		3	0.00					0	0.00	3	3	0.00	6.00	0.00	
115		DVD Rewritable (w/ individual container)	dozens				0	0.00		30		30	0.00					0	0.00		30	30	0.00	60.00	0.00
116		Eco Paper (Assorted sizes)	rolls				0	0.00	100			100	0.00					0	0.00		0	0.00	100.00	0.00	
117		Electric Hand Drill (Good Quality)	Unit			1	1	0.00				0	0.00					1	1	0.00	0	0.00	2.00	0.00	
117		Elmer's Glue (Bsq)	pcs		3		3	0.00				0	0.00					0	0.00		0	0.00	3.00	0.00	
118		Emulsified Asphalt	drums	50			50	0.00	50			50	0.00	50				50	0.00	50	50	0.00	200.00	0.00	
119		Enamel Paint (International Orange)	gals	17			17	0.00	17			17	0.00	17				17	0.00	16	16	0.00	67.00	0.00	
119		Enamel Paint (Red, White, and Black)	gals	42			42	0.00	41			41	0.00	41				41	0.00	41	41	0.00	165.00	0.00	
120		Engine Fan Belt	pcs			2	0	0.00	2			2	0.00	2				2	0.00	2	2	0.00	6.00	0.00	
121		Engine support	pcs				2	0.00				0	0.00					0	0.00	2	2	0.00	4.00	0.00	
121		Engine Support (Service Vehicle)	Sets.			1	1	0.00				0	0.00	1				1	0.00	1	1	0.00	3.00	0.00	
122		Engineer Field Book	pcs	50		200	250	0.00		1		1	0.00					0	0.00	1	1	0.00	252.00	0.00	
123		Engine Oil	Ltrs.		7		7	0.00		7		7	0.00		7			7	0.00	7	7	0.00	28.00	0.00	
123		Envelope Long (Brown (expanded))	pcs				0	0.00	50			50	0.00					0	0.00		0	0.00	50.00	0.00	
124		EPSON - 008 - Black	pcs			50	50	0.00			25	25	0.00					0	0.00	25	25	0.00	100.00	0.00	
125		EPSON - 008 - Cyan	pcs				0	0.00			25	25	0.00					0	0.00	25	25	0.00	50.00	0.00	
125		EPSON - 008 - Magenta	pcs				0	0.00			25	25	0.00					0	0.00	25	25	0.00	50.00	0.00	
126		EPSON - 008 - Yellow	pcs				0	0.00				0	0.00					0	0.00	30	30	0.00	30.00	0.00	
127		Epson 1 k (003, Black) 65 ml	bottles	10			10	0.00				0	0.00	10				10	0.00		0	0.00	20.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4	Q4 amount
27	Epson 1-k (003, Cyan) 65 ml	bottles	10			10	0.00					0	0.00	10			-0	0.00		0	0.00	20.00	0.00
28	Epson 1-k (003, Magenta) 65 ml	bottles	10			10	0.00					0	0.00	10			-0	0.00		0	0.00	20.00	0.00
29	Epson 1-k (003, Yellow) 65 ml	bottles	10			10	0.00					0	0.00	10			-0	0.00		0	0.00	20.00	0.00
29	Epson 1-k (664, Black)	bottles	10									0	0.00	10			-0	0.00		0	0.00	70.00	0.00
30	Epson 1-k (664, Cyan)	bottles	10			50	60	0.00				0	0.00	10			-0	0.00		0	0.00	50.00	0.00
31	Epson 1-k (664, Magenta)	bottles	10			30	40	0.00				0	0.00	10			-0	0.00		0	0.00	50.00	0.00
31	Epson 1-k (664, Yellow)	bottles	10			30	40	0.00				0	0.00	10			-0	0.00		0	0.00	50.00	0.00
32	Epson Ink (Black) 70 ml	bottles					0	0.00	15	15		15	0.00				0	0.00	15	15	0.00	30.00	0.00
33	Epson Ink (Black, 664) 70ml	bottles	25			25	0.00					0	0.00	25			25	0.00		0	0.00	50.00	0.00
33	Epson Ink (Cyan) 70 ml	bottles				0	0.00		15	15		15	0.00				0	0.00	15	15	0.00	30.00	0.00
34	Epson Ink (Magenta) 70 ml	bottles				0	0.00		15	15		15	0.00				0	0.00	15	15	0.00	30.00	0.00
35	Epson Ink (Yellow) 70 ml	bottles				0	0.00		15	15		15	0.00				0	0.00	15	15	0.00	30.00	0.00
35	Epson 1-k 001-Black (original ink)	pcs				0	0.00	7	7			7	0.00				0	0.00		0	0.00	7.00	0.00
36	Epson 1-k 001-Cyan (original ink)	pcs				0	0.00	7	7			7	0.00				0	0.00		0	0.00	7.00	0.00
37	Epson 1-k 001-Magenta (original ink)	pcs				0	0.00	7	7			7	0.00				0	0.00		0	0.00	7.00	0.00
37	Epson 1-k 001-Yellow (original ink)	pcs				0	0.00	7	7			7	0.00				0	0.00		0	0.00	7.00	0.00
38	Epson 1-k Black 774	boxes	5	5	5	15	0.00	5		5	0.00	5	0.00				0	0.00		0	0.00	20.00	0.00
39	Epson L1800 Ink (for printer)	sets		12		12	0.00					0	0.00				0	0.00		0	0.00	12.00	0.00
39	Epson L210 Ink Black (1 liter)	liters	1	1	1	3	0.00	1		1	0.00	2	0.00				0	0.00		0	0.00	5.00	0.00
40	Epson L3110 Ink (for printer)	sets		12		12	0.00					0	0.00				0	0.00		0	0.00	12.00	0.00
41	Epson L360 Ink (for printer)	sets		12		12	0.00					0	0.00				0	0.00		0	0.00	12.00	0.00
41	Equipment Logbook (Yellow Book)	pcs.		50		50	0.00		50			50	0.00	50		50	50	0.00	50	50	0.00	200.00	0.00
42	Eraser, Rubber	pcs.				0	0.00		6			6	0.00				0	0.00	6	6	0.00	12.00	0.00
43	Euro 4 Add Blue	Ltrs.				0	0.00	30				30	0.00	30		30	30	0.00		30	30	90.00	0.00
43	Evaporator Coil (Service Vehicle and Equipment A/C)	Assy.		1	1	1	0.00		1			1	0.00				1	0.00	1	1	0.00	4.00	0.00
44	Expanding Folder	dozens				0	0.00		6			6	0.00				0	0.00	6	6	0.00	12.00	0.00
45	Extension Wire #.0 (Heavy Duty)	Assy			1	1	0.00					0	0.00				0	0.00		0	0.00	1.00	0.00
45	Extension Wire #.4 (Heavy Duty)	Assy			1	1	0.00					0	0.00				0	0.00		0	0.00	1.00	0.00
46	Fan Belt (Dumptruck)	pcs				0	0.00				1	1	0.00				0	0.00		0	0.00	1.00	0.00
47	Fan Belt (Service Vehicle)	pcs.				0	0.00	1				1	0.00	1			1	2	0.00	1	1	4.00	0.00
47	Fasteners (elastic)	boxes	11	21	9	41	0.00	12	4	4		20	0.00				0	0.00		0	0.00	61.00	0.00
48	Fastener Plastic (assorted sizes)	boxes			30	30	0.00					0	0.00				0	0.00		0	0.00	30.00	0.00
49	Fastener, metal, 20mm between screws, 50 sets per box	boxes		6		6	0.00					0	0.00				0	0.00		0	0.00	6.00	0.00
49	File organizer, legal	pcs		25		25	0.00			25		25	0.00				0	0.00		0	0.00	50.00	0.00
50	Filling Folder (Hard Bound) (Arch File)	dozens				0	0.00		17			17	0.00				0	0.00	17	17	0.00	34.00	0.00
51	Fire Extinguisher, Dry Chemical 5 Kgs. (content only)	Cylinder			2	2	0.00			2		2	0.00			2	2	0.00		2	2	8.00	0.00
51	Fire Extinguisher, Dry Chemical, 3 Kgs. (content only)	Cylinder			2	2	0.00			2		2	0.00			2	2	0.00		2	2	8.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year 2022	Price Catalogue (as of 1st April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
152	Flat Bar 750mmx50mmx10mm (L=6m)		lghs		6		6	0.00				0	0.00		6			6	0.00	12.00	0.00
153	Floor Matting		pcs.		1	1	1	0.00		1		1	0.00	1			1	1	0.00	4.00	0.00
153	Fog Lamp		pcs.		1		1	0.00		1		1	0.00	1			1	1	0.00	4.00	0.00
154	Folder (blue)		reams				0	0.00	20		20	0.00						0	0.00	20.00	0.00
155	Folder (expanded, blue, A4)		dozens	10			10	0.00				0	0.00					0	0.00	10.00	0.00
155	Folder (expanded, blue, Long)		dozens	15			15	0.00				0	0.00					0	0.00	15.00	0.00
156	Folder (long) blue		pcs		50		50	0.00			50	0.00						0	0.00	100.00	0.00
157	Folder (white)		reams				0	0.00	15			15	0.00					0	0.00	15.00	0.00
157	Folder (blue (A4)		pcs	200	100		300	0.00	100			100	0.00					0	0.00	400.00	0.00
158	Folder Expanded (blue)		reams				0	0.00	20			20	0.00					0	0.00	20.00	0.00
159	Folder, fancy, legal, 50 pcs per bundle		bundles		4		4	0.00				0	0.00					0	0.00	4.00	0.00
159	Fuel filter (Dump truck)		pcs.	1		1	2	0.00		1		1	0.00	2		1	3	0.00	2	8.00	0.00
160	Fuel filter (Heavy Equipment)		pcs.		1		1	0.00		1		1	0.00					1	0.00	4.00	0.00
161	Fuel filter (Service Vehicle)		pcs.	2	2	2	6	0.00		1	3	4	0.00	1		2	3	0.00	3	16.00	0.00
161	Fuel Filter 1669520C (5222577134)		PC.				0	0.00	1		1	1	0.00	1			1	1	0.00	3.00	0.00
162	Fuel Filter Water Separator (1669520D)		PC.				0	0.00	1		1	1	0.00	1			1	1	0.00	3.00	0.00
163	G.I. Tie Wire #16		lga.	50			50	0.00	50			50	0.00	25		25	0.00	25	0.00	150.00	0.00
163	Gasket All		pcs.	2			2	0.00		2		2	0.00		2		2	4	0.00	10.00	0.00
164	Gasket Maker		pcs		1	1	1	0.00				0	0.00	1		1		1	0.00	3.00	0.00
165	Gear C/H HD GL-4 SAE 80W-90 VTC/UD (99990-120131)		Ltrs.			0	0	0.00	20			20	0.00		20		20	20	0.00	60.00	0.00
165	Gear C/H HD GL-5 SAE 85W-140 VTC/UD (99990-1201)		Ltrs.			0	0	0.00	20			20	0.00		20			20	0.00	60.00	0.00
166	Glass Beads		Bags		85		85	0.00	85			85	0.00		85			85	0.00	340.00	0.00
167	Glass Cleaner (Bg)		dozens			0	0	0.00		1		1	0.00				1	1	0.00	2.00	0.00
167	Glue roller		boxes	1	1	2	2	0.00				0	0.00					0	0.00	2.00	0.00
168	Goggles (for Grinding Works)		pcs.	2		2	2	0.00		2		2	0.00	2			2	2	0.00	8.00	0.00
169	Gravel		m³		100		100	0.00	100			100	0.00	100		100		100	0.00	400.00	0.00
169	Grease		Can	50		50	50	0.00		50		50	0.00		50			0	0.00	150.00	0.00
170	Grinding Disc 4"		pcs.	15		15	15	0.00		15		15	0.00	15		15	15	15	0.00	60.00	0.00
171	Grinding Disc, 3"		pcs.			0	0	0.00				0	0.00				20	20	0.00	20.00	0.00
171	Grinding Wheel		pcs.			0	0	0.00				0	0.00				1	1	0.00	1.00	0.00
172	Grinding Wheel		pcs.	2		2	2	0.00		2		2	0.00	2			2	2	0.00	8.00	0.00
173	Guardrail bolt nut and washer (16mmØx229 mm) or (5/8" x 5")		pcs		100		100	0.00				0	0.00		100			100	0.00	200.00	0.00
173	Guardrail bolt nut and washer (16mmØx254 mm or length) or (5/8"x1")		pcs		100		100	0.00	100			100	0.00	100		100		100	0.00	400.00	0.00
174	Guardrail Metal Beam(305mm width) L=4.0m		lghs		100		100	0.00	100			100	0.00	100		100		100	0.00	400.00	0.00
175	Hacksaw Blade		pcs.	20		20	20	0.00		20		20	0.00	20			20	20	0.00	80.00	0.00
175	Handbrake Cable (Service Vehicle)		pcs.		1		1	0.00				0	0.00	1			1	1	0.00	3.00	0.00
176	Head Lamp (Chargeable) (Good Quality)		pcs		1		1	0.00				0	0.00	1		1		0	0.00	2.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2022)		Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for this year	Price per unit (2022)	Total Amount for the year	
77	High Tension Wire	pcs					0	0.00	1		1	0.00	1		1	0.00		1	0.00	3.00	0.00	0.00	
77	Highlighter Pen (Stabilo boss)	pcs		3			3	0.00			0	0.00	3		3	0.00			0	0.00	6.00	0.00	0.00
78	Horn	Set			1		1	0.00			1	0.00		1	1	0.00		1	0.00	4.00	0.00	0.00	
79	Hose Clip, 3 inches	pcs.					0	0.00	2		2	0.00			3	5	0.00	2	1	3	10.00	0.00	0.00
79	Hose Clip, 4 inches	pcs.					0	0.00	2	2	4	0.00		2	2	0.00	2		4	10.00	0.00	0.00	
80	HP Cartridges 704 - Black	pcs.					0	0.00		12	12	0.00			0	0.00	12		12	24.00	0.00	0.00	
81	HP Cartridges 704 - Tri-color	pcs.					0	0.00		12	12	0.00			0	0.00	12		12	24.00	0.00	0.00	
81	HP Cartridges 932 - (Black)	pcs.					0	0.00	14		14	0.00			0	0.00	14		14	28.00	0.00	0.00	
82	HP Cartridges 933 - (Cyan)	pcs.					0	0.00	6		6	0.00			0	0.00	6		6	12.00	0.00	0.00	
83	HP Cartridges 933 - (Magenta)	pcs.					0	0.00	6		6	0.00			0	0.00	6		6	12.00	0.00	0.00	
83	HP Cartridges 933 - (Yellow)	pcs.					0	0.00	6		6	0.00			0	0.00	6		6	12.00	0.00	0.00	
84	Hub bolt with nut, 2"x12mm	pcs			16		16	0.00			0	0.00			0	0.00			0	16.00	0.00	0.00	
85	Hydraulic filter	pcs.		1		1	1	0.00		1	1	0.00			1	1	0.00		1	4.00	0.00	0.00	
85	Hydrovac Assy. (Dumprtruck)	Assy		1		1	1	0.00			0	0.00	1	1	1	1	0.00		0	2.00	0.00	0.00	
86	Hydrovac Assy. (Service Vehicle)	Assy		1		1	1	0.00		1	1	0.00	1	1	1	1	0.00	1	1	4.00	0.00	0.00	
87	Idle (Tensioner Bearing)(Service Vehicle)	pcs.				0	0.00	1			1	0.00	1		1	1	0.00	1	1	3.00	0.00	0.00	
87	Idle pulley	pc			1		1	0.00			0	0.00			0	0.00			0	1.00	0.00	0.00	
88	Ignition Coil (Surplus)	pcs.				0	0.00	1			1	0.00		1	1	1	0.00		0	2.00	0.00	0.00	
89	Index of Payments to Employees	pcs	1000			1000	0.00				0	0.00			0	0.00			0	1,000.00	0.00	0.00	
89	Ink Cartridge Cannon PFI-102: Black	pcs.				0	0.00	50			50	0.00			0	0.00			0	50.00	0.00	0.00	
90	Ink Cartridge Cannon PFI-102: Cyan	pcs.				0	0.00	30			30	0.00			0	0.00			0	30.00	0.00	0.00	
91	Ink Cartridge Cannon PFI-102: Magenta	pcs.				0	0.00	30			30	0.00			0	0.00			0	30.00	0.00	0.00	
91	Ink Cartridge Cannon PFI-102: Yellow	pcs.				0	0.00	30			30	0.00			0	0.00			0	30.00	0.00	0.00	
92	Ink Cartridge Cannon PFI-102: MBK	pcs.				0	0.00	50			50	0.00			0	0.00			0	50.00	0.00	0.00	
93	Insect Repellent Spray (Beyond Big)	dozens				0	0.00		1		1	0.00			0	0.00	1		1	2.00	0.00	0.00	
93	Labor for evaporator coil installation and nitrogen testing and Freon gas recharging	Inits		1		1	1	0.00		1	1	0.00			1	1	0.00	1	1	4.00	0.00	0.00	
94	Leaf Spring	Assy				0	0.00	1			1	0.00	1		1	1	0.00	1	1	3.00	0.00	0.00	
95	Lifter Rear Hood	pcs.		2		2	2	0.00			0	0.00			0	0.00			0	2.00	0.00	0.00	
95	Liquid eraser	pcs		6		6	6	0.00			0	0.00			0	0.00			0	6.00	0.00	0.00	
96	Long Sleeved T-Shirt w/ Blue Sleeves (neon orange w/ DPMH Logo Embroidery)	pcs				0	0.00	200			200	0.00			0	0.00			0	200.00	0.00	0.00	
97	Long Tape 50m	pcs	5			5	0.00				0	0.00			0	0.00			0	5.00	0.00	0.00	
97	LPG Refilling (12 kg.)	cyl		4		4	4	0.00	4		4	0.00	4		4	4	0.00	4	4	16.00	0.00	0.00	
98	LPG Refilling (50 kg.)	cyl		6		6	6	0.00	6		6	0.00	6		6	6	0.00	6	6	24.00	0.00	0.00	
99	Maintenance Cartridge (for plotters)	pcs.				0	0.00	4			4	0.00			0	0.00			0	4.00	0.00	0.00	
99	Marine Plywood (1/4"x6"x8')	pcs		50		50	50	0.00	50		50	0.00	50		50	50	0.00	50	50	200.00	0.00	0.00	
100	Marker, Permanent, bullet type - (Assorted colors)	piece				0	0.00		20		20	0.00			0	0.00		20	20	40.00	0.00	0.00	
101	Marker, Wireboard, felt tip, bullet type (assorted color)	pcs.				0	0.00		30		30	0.00			0	0.00		30	30	60.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec
01	Max Staples Wire No. 70FE	box	1	1	1	3	0.00	1		1	2	0.00					0	0.00	5.00	0.00
02	Mechanical Pencil	dozens				0	0.00	1		2	2	0.00				2	0	0.00	4.00	0.00
03	Miscellaneous	Set		1		1	0.00			1	1	0.00	1			1	1	0.00	4.00	0.00
03	Multi Purpose Drawer (4 Layer)	pcs.				0	0.00				0	0.00			2	2	0	0.00	2.00	0.00
04	Mylar Film (assorted sizes)	ream/rolls		150		150	0.00				0	0.00					0	0.00	150.00	0.00
05	Numbering Machine - Manual (12 digits)	pcs	2			2	0.00				0	0.00			1	1	0	0.00	3.00	0.00
05	Nylon 3mm Ø (for grasscutter)	packs		200		200	0.00	200	200		200	0.00	200	200			200	0.00	800.00	0.00
06	Oil #10	Ltrs.		100		100	0.00				0	0.00		100			0	0.00	200.00	0.00
07	Oil #40	Ltrs.		100		100	0.00			100	100	0.00		100	100		100	0.00	400.00	0.00
07	Oil #90	Ltrs.		100		100	0.00				0	0.00		100			0	0.00	200.00	0.00
08	Oil Filter	Pc.		1	1	1	0.00	1	1	1	2	0.00		1		1	1	0.00	5.00	0.00
09	Oil Filter (152049200C)	Pc.				0	0.00	1			1	0.00		1		1	1	0.00	3.00	0.00
09	Oil Filter (Dumptruck)	pcs.	2		2	4	0.00			2	2	0.00	4				6	0.00	16.00	0.00
10	Oil Filter (Heavy Equipment)	pcs.		1		1	0.00			1	1	0.00					3	0.00	6.00	0.00
11	Oil Filter (Service Vehicle)	pcs.	2	3	3	8	0.00			2	4	6	0.00	2	4	3	9	0.00	30.00	0.00
11	Oil Seal (Dumptrucks)	pcs.			2	2	0.00				2	2	0.00			1	1	0.00	5.00	0.00
12	Oil Seal (Mini Dumptrucks)	pcs.				0	0.00	2			2	2	0.00	2		1	2	0.00	5.00	0.00
13	Oil seal (Rear)	pcs			2	2	0.00				0	0.00					0	0.00	2.00	0.00
13	Oil Seal (Service Vehicle)	pcs.		2		2	0.00	2	3	2	7	0.00	2	4	2	8	0.00	20.00	0.00	0.00
14	Oil seal, Differential	pc			1	1	0.00				0	0.00					0	0.00	1.00	0.00
15	Oil seal, Inner & Outer (Front)	pcs			4	4	0.00				0	0.00					0	0.00	4.00	0.00
15	Open steel cabinet, heavy duty (for laboratory apparatus in Camagmat)	unit		1		1	0.00				0	0.00					0	0.00	1.00	0.00
16	O-ring (Dumptruck)	pcs.				0	0.00	1			1	0.00	1		1	2	0.00	5.00	0.00	0.00
17	O-ring (Mini Dumptruck)	pcs.				0	0.00	1			1	0.00	2			4	0.00	6.00	0.00	0.00
17	O-Ring (Service Vehicle and Equipment A/C)	pcs			6	6	0.00			6	6	0.00			6	6	0.00	24.00	0.00	0.00
18	O-ring (Service Vehicle)	pcs				0	0.00	3		4	7	0.00				4	4	0.00	15.00	0.00
19	Oxygen (content only)	Cylinder		4		4	0.00		4		4	0.00	4		4	4	0.00	16.00	0.00	0.00
19	Paper c lamps (medium)	dozens		6		6	0.00				0	0.00				0	0.00	6.00	0.00	0.00
20	Paper c lg. 48mm, 100 pcs per box or 120 grams (min.), (net of box)	boxes		7		7	0.00				0	0.00				0	0.00	7.00	0.00	0.00
21	Paper Fastener - Brit (Plastic, 8 S)	boxes	7			7	0.00				0	0.00	7			7	0.00	14.00	0.00	0.00
21	Paper, Multicoxy (70gsm, A4 size) good quality	reams	100			100	0.00	50			50	0.00	70			70	0.00	220.00	0.00	0.00
22	Paper, Multicoxy (70gsm, Legal size) good quality	reams	20			20	0.00				0	0.00				0	0.00	20.00	0.00	0.00
23	Pencil (Hogol type) No. 2	dozens	1			1	0.00		1		1	0.00				0	0.00	3.00	0.00	0.00
23	Pencil Lead with Eraser, wood cased, hard est: HB	box				0	0.00			3	3	0.00				3	0.00	6.00	0.00	0.00
24	Pentel Pen (Assorted Colors, Broad)	dozens	1			1	0.00				0	0.00				0	0.00	1.00	0.00	0.00
25	Pentel Pen (Assorted Colors, Broad)	pcs	1	12		13	0.00	1.00			1	0.00				0	0.00	14.00	0.00	0.00
25	Photo Paper	packs			10	10	0.00				0	0.00				0	0.00	10.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue / as of 30 April 2023		Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT		
226	Photocopier Toner (neo 226)	bottles	10				10	0.00				0	0.00	5				0	0.00	15.00	0.00
227	Photographic Paper	packs					0	0.00	5			5	0.00			5		5	0.00	10.00	0.00
227	Photographic Glossy	packs		6			6	0.00				0	0.00					0	0.00	6.00	0.00
228	Pilot Bearing (Flywheel)	Pc.					0	0.00	1		1		0.00	1		1		1	0.00	3.00	0.00
229	Plate Number(for various vehicle)	pcs.					0	0.00			6		0.00	6				0	0.00	6.00	0.00
229	Portland Cement	bags		682			682	0.00	682		682		0.00	682		682		682	0.00	2,728.00	0.00
230	Post-It	pads		12			12	0.00					0.00	0				0	0.00	12.00	0.00
231	Post It pad paper	dozens	1				1	0.00					0.00	0				0	0.00	1.00	0.00
231	Power Steering Rack	Set		1			1	0.00	1		1		0.00	1		1		1	0.00	4.00	0.00
232	Pressure Hose	PL			2.2	3	0.00						0.00	3.2	3	0.00		3.2	0.00	12.80	0.00
233	Primary Fuel Filter	pcs.		1	1	2	0.00			2	2	0.00	2	2	4	0.00		2	0.00	12.00	0.00
233	Primer (Clear)	liters		351			351	0.00	350		350		0.00	350	0.00	349		349	0.00	1,400.00	0.00
234	Printhead (for plotters)	pcs.					0	0.00	5				0.00	0				0	0.00	5.00	0.00
235	Rush Pin, 100 pcs per case	case					0	0.00		6			0.00	0			6		0.00	12.00	0.00
235	Rack End (Service Vehicle)	pcs.		2			2	0.00	2			2	0.00	2			2	2	0.00	8.00	0.00
236	Rack End Boots (Service Vehicle)	pcs.		2			2	0.00	2		2	2	0.00	2			2	2	0.00	8.00	0.00
237	Radiator Tank Assy.	Assy					0	0.00	1			1	0.00	0		1		1	0.00	2.00	0.00
237	Real Time Kinemat: (RTK) Equipment	unit					0	0.00	1				0.00	0				0	0.00	1.00	0.00
238	Reflectorized Traffic Paint (Yellow)	gals		200			200	0.00	200		200		0.00	200	0.00	200		200	0.00	800.00	0.00
239	Reflective Striped Traffic Core (28")	pcs		45			45	0.00					0.00	0				0	0.00	45.00	0.00
239	Reflectorized Vest (neon orange w/ DPVH Logo Embroidery)	pcs					0	0.00	200				0.00	0				0	0.00	200.00	0.00
240	Reinforcing Bar 10mm Ø (6m Length)	lgths		300			300	0.00	300		300		0.00	300	0.00	300		300	0.00	1,200.00	0.00
241	Replacement of Oil Filter, Drain Plug, Aircon Filter including replacement of Engine Oil, Wind Shield Washing and Brake Cleaning.	Lot		1			1	0.00	1		1		0.00	1	1	0.00	1	1	0.00	4.00	0.00
241	Resograph	reams					0	0.00	50		50		0.00	0			50	50	0.00	100.00	0.00
242	Rug	pc		1			1	0.00					0.00	0				0	0.00	1.00	0.00
243	Rutor Disc	pcs					0	0.00	1				0.00	2			2	0.00	5.00	0.00	0.00
243	SAE15VXD-40 (For Wheel Loader, L2-1551)	Ltrs.		50			50	0.00	50		50		0.00	50	0.00		50	50	0.00	200.00	0.00
244	Safety Shoes	Pair		30			30	0.00					0.00	0				0	0.00	30.00	0.00
245	Sand	m³		100			100	0.00	100		100		0.00	100	0.00	100		100	0.00	400.00	0.00
245	Scotch Tape (Big)	pcs		6			6	0.00					0.00	0				0	0.00	6.00	0.00
246	Scotch Tape 1"	pcs	16		4		36	0.00		4			0.00	0				0	0.00	48.00	0.00
247	Scotch Tape Holder(20)	piece					0	0.00					0.00	0				0	0.00	0.00	0.00
247	Sealing Ring, Oil Pan (14676201C)	Pc.					0	0.00	1			1	0.00	1	1	0.00		1	0.00	3.00	0.00
248	Seat Cover	pcs.		1			1	0.00	1		1		0.00	1	1	0.00	1	1	0.00	4.00	0.00
249	Secondary Clutch Master (D. Imbruck)	assy					0	0.00	1		1		0.00	0				0	0.00	1.00	0.00
249	Secondary Clutch Master (Service Vehicle)	assy			1	1	1	0.00				1	0.00	1	1	0.00			0.00	3.00	0.00
250	Secondary Fuel Filter	pcs.		1	1	2	0.00			2	2	0.00	2	2	4	0.00	2	2	0.00	12.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
51			2	2	0.00		2	2	0.00			2	2	0.00			2	2	0.00	8.00	0.00
51			2	2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00
52			2	2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00
53	1	1	3	0.00				0	0.00				0	0.00				0	0.00	3.00	0.00
53			10	30	0.00			0	0.00				0	0.00				0	0.00	30.00	0.00
54	12		12	0.00		48		48	0.00				0	0.00	18	30		48	0.00	108.00	0.00
55	12		12	0.00				0	0.00				0	0.00				0	0.00	12.00	0.00
56	3	3	3	0.00				0	0.00				0	0.00				0	0.00	3.00	0.00
56	1	1	3	0.00	1	1		2	0.00				0	0.00				0	0.00	5.00	0.00
57	5		5	0.00		2		2	0.00	5			5	0.00		2		2	0.00	14.00	0.00
57	0.5		1	0.00				0	0.00				0	0.00				0	0.00	0.50	0.00
58				0	0.00		3	3	0.00				0	0.00		3		3	0.00	6.00	0.00
59		200	200	0.00				0	0.00				0	0.00				0	0.00	200.00	0.00
59	5	17	5	27	0.00	5		5	0.00				0	0.00				0	0.00	32.00	0.00
60			0	0.00				5	0.00				0	0.00				0	0.00	5.00	0.00
61	3		3	0.00				0	0.00				0	0.00				0	0.00	3.00	0.00
61			0	0.00		30		30	0.00				0	0.00				0	0.00	30.00	0.00
62	5	5	15	0.00	5			5	0.00				0	0.00				0	0.00	20.00	0.00
63			0	0.00				0	0.00		1		1	0.00				0	0.00	1.00	0.00
63			0	0.00	1			1	0.00	1			1	0.00				1	0.00	3.00	0.00
64		1	1	0.00			1	1	0.00				0	0.00				0	0.00	2.00	0.00
65		1	1	0.00			1	1	0.00			1	1	0.00		1		1	0.00	4.00	0.00
65		5	5	0.00			5	5	0.00			5	5	0.00			5	5	0.00	20.00	0.00
66		2	2	0.00				0	0.00				0	0.00				0	0.00	2.00	0.00
67		4	4	0.00				0	0.00				0	0.00				0	0.00	4.00	0.00
67	20		20	0.00				0	0.00				0	0.00				0	0.00	20.00	0.00
68		15	35	0.00				0	0.00				0	0.00				0	0.00	35.00	0.00
69			0	0.00		5		5	0.00				0	0.00		5		5	0.00	10.00	0.00
69		1	1	0.00		1		1	0.00	1		1	2	0.00		1	1	2	0.00	6.00	0.00
70		1	1	0.00	1		1	2	0.00	1			2	0.00		1		1	0.00	6.00	0.00
71			0	0.00	1			1	0.00	1			1	0.00	1			1	0.00	3.00	0.00
71	0.5		1	0.00				0	0.00				0	0.00				0	0.00	0.50	0.00
72		128	128	0.00	128			128	0.00	128			128	0.00				128	0.00	512.00	0.00
73		500	500	0.00	400			400	0.00	300			300	0.00				300	0.00	1,500.00	0.00
73		300	300	0.00	300			300	0.00	300			300	0.00				300	0.00	1,200.00	0.00
74		2	2	0.00		2		2	0.00		2		2	0.00			2	2	0.00	8.00	0.00
75			0	0.00	1		1	1	0.00	1		1	2	0.00			1	1	0.00	4.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount			
275	Tire inner tube, Good Quality (Mini Dumptruck)			pcs.				0	0.00			6	6	0.00					0	0.00	6.00	0.00
276	Tires, good quality (Dumptruck)			pcs				0	0.00	6			6	0.00			6		6	0.00	12.00	0.00
277	Tires, good quality (Mini Dumptruck)			pcs.				0	0.00			6	6	0.00					0	0.00	6.00	0.00
277	Tires, good quality (Service Vehicle)			pcs.			4	4	0.00		4		4	0.00		4		4	8	0.00	20.00	0.00
278	To furnish labor and parts for the repair of Cannon IPF-650 Plotter and/or Cannon IPF 671 Plotter							0	0.00				0	0.00					0	0.00	0.00	0.00
279	To furnish labor and/or parts for the repair of Epson A4 and/or A3 Printers and/or Cannon A3 printers							0	0.00				0	0.00					0	0.00	0.00	0.00
279	Toner 2380 (For Brother DCP-L2540 DW Printer Machine)			pcs				5	0.00		10		10	0.00			5		5	0.00	20.00	0.00
280	Toner Cartridge (Fuj Xerox) DocuCentre S2520			pcs				0	0.00				0	0.00		35		35	0.00	35.00	0.00	0.00
281	TONER TM118			pcs				0	0.00			10	10	0.00					0	0.00	10.00	0.00
281	Traffic Cone with Base			pcs				0	0.00	4			4	0.00					0	0.00	4.00	0.00
282	Transmission support			pc			1	1	0.00				0	0.00	1				0	0.00	2.00	0.00
283	Transparent Vest			pcs	3	3	3	9	0.00		3		6	0.00					0	0.00	15.00	0.00
283	Typewriter Ribbon - Black (Good quality)			dozens				0	0.00		6		6	0.00			6		6	0.00	12.00	0.00
284	UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-120133)			Ltrs.				0	0.00	28			28	0.00		28		28	28	0.00	84.00	0.00
285	Unleaded Gasoline			liters				6250	0.00	6250			6250	0.00	6250				6250	0.00	25,000.00	0.00
285	Upper suspension arm assy.			pcs.			2	2	0.00			2	2	0.00		2			0	0.00	6.00	0.00
286	Valve Kit, Ignition Pump Suction			pcs				0	0.00			1	1	0.00				1	1	0.00	2.00	0.00
287	WD 40 - (oil 11.2 oz)			pcs.				0	0.00				1	0.00				1	1	0.00	2.00	0.00
287	Welding Cable (Good Quality)			Mtrs.			20	20	0.00				0	0.00					0	0.00	20.00	0.00
288	Welding Gloves (High Heat Resistance)			Set	3		3	3	0.00		3		3	0.00		3		3	3	0.00	12.00	0.00
289	Welding Mask (Good Quality)			Set	1		1	1	0.00				0	0.00					0	0.00	1.00	0.00
289	Welding Rod, (7018)			Kgs.				0	0.00				0	0.00			5		5	0.00	5.00	0.00
290	Welding Rod, (7018)			Kgs.	10		10	10	0.00		10		10	0.00		10		10	10	0.00	40.00	0.00
291	Welding Rod, (E6011)			Kgs.	20		20	20	0.00		20		20	0.00		20		20	20	0.00	80.00	0.00
291	Welding Rod, (E6012)			Kgs.	20		20	20	0.00		20		20	0.00		20		20	20	0.00	80.00	0.00
292	Welding Rod, (E6013)			Kgs.	20		20	20	0.00		20		20	0.00		20		20	20	0.00	80.00	0.00
293	Welding Rod, Good Quality			Kgs.			20	20	0.00		20		20	0.00		20		20	20	0.00	100.00	0.00
293	Wheel Bearing Inner, (Front) (Service Vehicle)			pcs.	2		2	2	0.00			2	2	0.00				2	2	0.00	8.00	0.00
294	Wheel Bearing Inner, (Rear) (Service Vehicle)			pcs.	2		2	2	0.00		2		2	0.00		2		2	2	0.00	8.00	0.00
295	Wheel Bearing Outer, (Front) (Service Vehicle)			pcs.	2		2	2	0.00		2		2	0.00				2	2	0.00	8.00	0.00
295	Wheel Bearing Outer, (Rear) (Service Vehicle)			pcs.	2		2	2	0.00		2		2	0.00		2		2	2	0.00	8.00	0.00
296	Wheel cylinder (Rear)			pcs			2	2	0.00				0	0.00				0	0	0.00	2.00	0.00
297	Wheel cylinder with Bleeder screw			pcs.	2		2	2	0.00			2	2	0.00				0	0	0.00	6.00	0.00
297	Wheel cylinder without Bleeder screw			pcs.	2		2	2	0.00			2	2	0.00				0	0	0.00	6.00	0.00
298	White Board pen (black)			dozens	1			1	0.00				0	0.00								
299	White Folder (long)			pcs	50	50	50	150	0.00		50		50	0.00					0	0.00	200.00	0.00
299	Wind Shield Washer			pcs.		1	1	1	0.00		1		1	0.00		1		1	1	0.00	4.00	0.00