

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit it in order to purchase CSEs from the PS. Consistent with DSH Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template have been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-phillipsa.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate only if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- As APP-CSE is considered a contract, it is not to be revised or amended.
- a. form used is other than the prescribed format which can be downloaded only at www.ps-phillipsa.gov.ph and;
- b. correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2020 form should be:
 - Saved using this format: APP2020_ Name of Agency_Male or Regional Office (e.g. APP2020_DSH_Central Office, APP2020_DSH_Region IV-A).
 - Printed and signed by the Agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)889-7790 local 4019.

Note: Consistent with Memorandum Circular No. 2019-1 dated 03 September 2019, issued by AD 26, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.
 Department/Bureau/Office: Department of Public Works and Highways
 Region: Region VII
 Address: Bantayan San Policarpo, Cebu City, Samar
 Agency Account Code: 3802
 Organization Type:
 Contact Person: KATHON ANGELMO C. CALAGOS
 Position: PROCUREMENT HEAD
 E-mail: kathonangelmo@psphillipsa.gov.ph
 Telephone/Mobile Nos: 9175261402

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																							
Postoffice or Post Replicate																							
1	1000000-01-001	TRICOPY, standard type, not certified, 800g/m ²	can	20			20	3,623.36	20			20	3,623.36	20			20	3,623.36	104.00	139.26		14,493.44	
Substrate																							
2	1000000-01-002	ALUMINUM, 6061-T6, 1/8" thick, 1/2" wide, 1/2" long	sheet	60			60	2,991.46	60			60	2,991.46	60			71	3,123.43	275.00	43.90		12,297.43	
Color Compounds and Dispersants																							
3	1000000-01-003	STAMP PAD INK, purple or violet	bottle	9			9	221.64	9			9	221.64	9			12	266.52	39.00	24.8272		960.40	
Office																							
4	1000000-01-004	ACETATE, 1/2" x 1/2" x 1/2" thick	roll			0	0.00				0	0.00			0	0.00			0	0.00	777.2002	0.00	
5	1000000-01-005	CARBON PAPER, 1/2" x 1/2" x 1/2" thick	roll			0	0.00				0	0.00			0	0.00			0	0.00	208.82	0.00	
6	1000000-01-006	CARBON PAPER, 1/2" x 1/2" x 1/2" thick	roll			0	0.00				0	0.00			0	0.00			0	0.00	208.82	0.00	
Paper Materials and Products																							
7	1000000-01-007	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	72.7792	0.00	
8	1000000-01-008	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	883.24	0.00	
9	1000000-01-009	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	108.84	0.00	
10	1000000-01-010	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	130.00	0.00	
11	1000000-01-011	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	785.44	0.00	
12	1000000-01-012	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	398.804	0.00	
13	1000000-01-013	COPYING, standard color	sheet			0	0.00				0	0.00			0	0.00			0	0.00	109.84	0.00	
14	1000000-01-014	LOCKER, 1/2" x 1/2" x 1/2" thick	bundle			0	0.00				0	0.00			0	0.00			0	0.00	670.886	0.00	

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15	1000000-01-015	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet			0	0.00			0	0.00				0	0.00				0	0.00	22,219.2		
16	1000000-01-016	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet			0	0.00			0	0.00				0	0.00				0	0.00	56.096		
17	1000000-01-017	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet	5		5	207.48	5		5	207.48	5			5	207.48	5			5	207.48	829.82		
18	1000000-01-018	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet			0	0.00			0	0.00				0	0.00				0	0.00	13,205.2		
19	1000000-01-019	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet			0	0.00			0	0.00				0	0.00				0	0.00	130,371.2		
20	1000000-01-020	NOTE PAPER, 1/2" x 1/2" x 1/2" thick	sheet			0	0.00			0	0.00				0	0.00				0	0.00	154,792		
21	1000000-01-021	PAPER, Multi-Purpose (COPY) A4, 70 gsm	sheet	200		210	24,048.02	200		210	24,048.02	200			210	24,048.02	200			210	24,048.02	96,192.10		
22	1000000-01-022	PAPER, Multi-Purpose (COPY) A4, 70 gsm	sheet	290		290	37,883.97	290		290	37,883.97	290			290	37,883.97	290			290	37,883.97	1,104,726.33		
23	1000000-01-023	PAPER, Multi-Purpose (COPY) A4, 70 gsm	sheet	7		7	121.43	7		7	121.43	10			15	174.47	31.00			17	121.43	1,214.30		
24	1000000-01-024	PAPER, Multi-Purpose (COPY) A4, 70 gsm	sheet			0	0.00			0	0.00				0	0.00				0	0.00	96.3		
25	1000000-01-025	PAPER, Multi-Purpose (COPY) A4, 70 gsm	sheet			0	0.00			0	0.00				0	0.00				0	0.00	48,776		
26	1000000-01-026	RECORD BOOK, 1/2" x 1/2" x 1/2" thick	book	12		12	846.84	12		12	846.84	12			15	1,080.80	51.00			12	75.72	9,962.08		
27	1000000-01-027	RECORD BOOK, 1/2" x 1/2" x 1/2" thick	book	23		23	2,344.16	23		23	2,344.16	12			23	2,344.16	92.00			10	101.70	53,916.64		
28	1000000-01-028	RECORD BOOK, 1/2" x 1/2" x 1/2" thick	book	6		6	392.50	6		6	392.50	6			8	823.33	36.00			6	65.416	2,355.00		
Batteries and Cells and Accessories																								
29	1000000-01-029	BATTERY, dry cell, AA, 1.5 volts per cell, 1000mAh	unit	20		20	294.58	20		20	294.58	20			20	294.58	60.00			15,720.04		1,378.76		
30	1000000-01-030	BATTERY, dry cell, AAA, 1.5 volts per cell, 1000mAh	unit	5		5	97.50	5		5	97.50	5			5	97.50	15.00			15.00	15.00	195		
31	1000000-01-031	BATTERY, dry cell, D, 1.5 volts per cell, 1000mAh	unit			0	0.00			0	0.00				0	0.00				0	0.00	88.4		
Manufacturing Components and Supplies																								
32	1000000-01-032	STAPLE, 1/2" x 1/2" x 1/2" thick	box	53		53	2,534.42	53		53	2,534.42	53			53	2,534.42	54			2,880.24	213.00	47,819.10	15,169.10	
33	1000000-01-033	STAPLE, 1/2" x 1/2" x 1/2" thick	box			0	0.00			0	0.00				0	0.00				0	0.00	20,679.2		
34	1000000-01-034	STAPLE, 1/2" x 1/2" x 1/2" thick	box	28		28	561.43	28		28	561.43	28			28	561.43	30			31	621.59	115.00	20,051.2	2,305.20
35	1000000-01-035	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll			0	0.00			0	0.00				0	0.00				0	0.00	18.2		
36	1000000-01-036	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll	24		24	1,212.84	24		24	1,212.84	24			23	1,287.78	89.00			23	121.43	29,108.16	4,903.20	
37	1000000-01-037	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll			0	0.00			0	0.00				0	0.00				0	0.00	156.6		
38	1000000-01-038	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll	11		11	205.20	11		11	205.20	11			12	218.46	49.00			12	218.46	2,257.20	819.20	
39	1000000-01-039	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll	17		17	154.70	17		17	154.70	17			20	183.90	71.00			21	161.61	2,629.90	646.20	
40	1000000-01-040	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll	16		16	291.20	16		16	291.20	16			18	327.80	68.00			18	152.22	4,659.20	1,241.20	
41	1000000-01-041	TAP, ELECTRICAL, 1/2" x 1/2" x 1/2" thick	roll			0	0.00			0	0.00				0	0.00				0	0.00	56.96		
Heating and Ventilation and Air Circulation																								
42	1000000-01-042	ELECTRIC FAN, INDUSTRIAL, 1/2" x 1/2" x 1/2" thick	unit			0	0.00			0	0.00				0	0.00				0	0.00	974.48		
43	1000000-01-043	ELECTRIC FAN, INDUSTRIAL, 1/2" x 1/2" x 1/2" thick	unit			0	0.00			0	0.00				0	0.00				0	0.00	1,152.88		
44	1000000-01-044	ELECTRIC FAN, INDUSTRIAL, 1/2" x 1/2" x 1/2" thick	unit			0	0.00			0	0.00				0	0.00				0	0.00	1,152.88		
45	1000000-01-045	ELECTRIC FAN, INDUSTRIAL, 1/2" x 1/2" x 1/2" thick	unit			0	0.00			0	0.00				0	0.00				0	0.00	1,152.88		
46	1000000-01-046	ELECTRIC FAN, INDUSTRIAL, 1/2" x 1/2" x 1/2" thick	unit			0	0.00			0	0.00				0	0.00				0	0.00	1,152.88		
Lighting and Pictorial and Accessories																								
47	1000000-01-047	FLUORESCENT LAMP, 18 WATT, 1/2" x 1/2" x 1																						

1	4333333-001-001	Business function specific software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
2	4333333-001-002	Finance accounting and enterprise resource planning (ERP) software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
3	4333333-001-003	Computer game or entertainment software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
4	4333333-001-004	Software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
5	4333333-001-005	Content authoring and editing software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
6	4333333-001-006	Content management software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
7	4333333-001-007	Data management and query software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
8	4333333-001-008	Development software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
9	4333333-001-009	Educational or reference software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
10	4333333-001-010	Industry specific software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
11	4333333-001-011	Network applications software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
12	4333333-001-012	Network management software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
13	4333333-001-013	Networking software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
14	4333333-001-014	Operating environment software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
15	4333333-001-015	Security and protection software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
16	4333333-001-016	Utility and device driver software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
17	4333333-001-017	Information exchange software	license				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00

PASSENGER AIR TRANSPORTATION

1	4333333-001-001	* Airline Ticket	ticket	11			11	0.00	11			11	0.00	11			11	0.00	48.00	0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101303-VA101A	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA101B	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA101C	Active Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA101D	Active Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Regime (Exemption) not exceeding 1500 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00

2	25101303-VA102A	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for gasoline For an Ambassador or Chief of Staff of the President For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA102B	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for diesel For an Ambassador or Chief of Staff of the President For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
3	25101303-VA103A	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA103B	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA103C	Active Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA103D	Active Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Regime (Exemption) not exceeding 1500 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
4	25101303-VA104A	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA104B	Car (Sedan or Hatchback) Regime (Exemption) not exceeding 1500 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00
	25101303-VA104C	Active Utility Vehicle (AUV) or Cross-over Utility Vehicle (CUV) Regime (Exemption) not exceeding 1500 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NSA), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00		0	0.00		0	0.00		0	0.00	0.00	0	0.00

5	25101307-VA2038	Access Utility Vehicle (AUV) or Commuter Utility Vehicle (CUC) Expense reimbursement not exceeding \$200 for fuel used Per a Department Assistant Responsible for the effect of equipment work in HMA, OGC's and LMA Per a Vice Chief of Staff and the Commanding General of the Major Battalion of the 2nd	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101303-VA1058	Car (Driver or Mechanic) Expense reimbursement not exceeding \$100 for fuel used Per a Bureau Director, Regional Director or Department Chief Responsible for the effect of equipment work in HMA, OGC's and LMA	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101303-VA1058	Car (Driver or Mechanic) Expense reimbursement not exceeding \$100 for fuel used Per a Bureau Director, Regional Director or Department Chief Responsible for the effect of equipment work in HMA, OGC's and LMA	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101307-VA2046	Access Utility Vehicle (AUV) or Commuter Utility Vehicle (CUC) Expense reimbursement not exceeding \$200 for fuel used Per a Bureau Director, Regional Director or Department Chief Responsible for the effect of equipment work in HMA, OGC's and LMA	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101307-VA2046	Access Utility Vehicle (AUV) or Commuter Utility Vehicle (CUC) Expense reimbursement not exceeding \$200 for fuel used Per a Bureau Director, Regional Director or Department Chief Responsible for the effect of equipment work in HMA, OGC's and LMA	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																								
1	25101307-VB1018	Push-up Expense reimbursement not exceeding \$200 for fuel used Per heavy field use in road and service areas with growth, rugged road conditions, maintenance and rugged terrain	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101307-VB1018	Push-up Expense reimbursement not exceeding \$200 for fuel used Per heavy field use in road and service areas with growth, rugged road conditions, maintenance and rugged terrain	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB2018	All-terrain vehicle, commonly referred to as Sports Utility Vehicle Expense reimbursement not exceeding \$200 for fuel used Per heavy field use in road and service areas with growth, rugged road conditions, maintenance and rugged terrain	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB2018	All-terrain vehicle, commonly referred to as Sports Utility Vehicle Expense reimbursement not exceeding \$200 for fuel used Per heavy field use in road and service areas with growth, rugged road conditions, maintenance and rugged terrain	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00

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2	25101305-VB301A	Passenger Van Expense reimbursement not exceeding \$200 for fuel used Per general office use where road conditions are generally good	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB301B	Passenger Van Expense reimbursement not exceeding \$200 for fuel used Per general office use where road conditions are generally good	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB401A	Multi-Purpose Vehicle (MPV) Expense reimbursement not exceeding \$200 for fuel used Per general office use where road conditions are generally good	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB401B	Multi-Purpose Vehicle (MPV) Expense reimbursement not exceeding \$200 for fuel used Per general office use where road conditions are generally good	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
3	25101301-VB5-01	Automobile Expense reimbursement not exceeding \$200 for fuel used Per use of field personnel within area by the nature of their functions have to travel in remote areas not usually accessible by ordinary transportation	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101305-VB302A	Passenger Van Expense reimbursement not exceeding \$200 for fuel used Per transport of personnel/vehicles for activities related to education, training, field and equipment management, testing and training, energy efforts, and other official functions	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
4	25101305-VB302B	Passenger Van Expense reimbursement not exceeding \$200 for fuel used Per transport of personnel/vehicles for activities related to education, training, field and equipment management, testing and training, energy efforts, and other official functions	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101302-VB6-01	Bus Expense reimbursement not exceeding \$200 for fuel used Per mass transportation of personnel/vehicles for activities related to education, training, field and equipment management, testing and training, energy efforts, and other official functions	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
5	25101302-VB7-01	After-Bus Expense reimbursement not exceeding \$200 for fuel used Per mass transportation of personnel/vehicles for activities related to education, training, field and equipment management, testing and training, energy efforts, and other official functions	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
	25101302-VB7-01	After-Bus Expense reimbursement not exceeding \$200 for fuel used Per mass transportation of personnel/vehicles for activities related to education, training, field and equipment management, testing and training, energy efforts, and other official functions	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0		0.00
C. For the Transport of Sick and/or Injured Persons																								

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Common Electrical Supplies																				
A	#0101761 AC-WEB	Air Conditioning Unit, Window POWER_2198			0	0.00			0	0.00			0	0.00	0.00		0.00			
B	#0101761 AC-WS	Air Conditioning Unit, Split Type			0	0.00			0	0.00			0	0.00	0.00		0.00			
C		CL Bulk #1 wires Laid	pwr.	3	2	750.00	3		3	750.00	4		4	900.00	21.00	190.00	3,150.00			
D		CL Bulk #1 wires Laid	pwr.	4	2	0.00	3		2	0.00	3		2	0.00	8.00		0.00			
E		CL Bulk Specialty Laid	pwr.	37	37	5,850.00	37		37	5,850.00	37		37	5,850.00	39	39	5,850.00	185.00	190.00	22,500.00
F		Automatic Voltage Regulator (AVR)	volt	1	1	5,000.00	0		0	0.00	0		0	0.00	1.00	5,000.00	5,000.00		0.00	
G					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
H					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
I					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
J					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
K					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
L					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
M					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
N					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
O					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
P					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
Q					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
R					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
S					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
T					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
U					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
V					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
W					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
X					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
Y					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	
Z					0	0.00	0		0	0.00	0		0	0.00	0.00		0.00		0.00	

34	Correction Pen	pkg	12		12	300.00	12		12	300.00	12		12	300.00	48.00	25.00		1,300.00
35	Quick Tape 1"	roll	5		5	400.00		0	0.00	5		5	400.00		0	0.00	120.00	1,300.00
36	Penlid Pen Ink Black	box	11		11	387.50	11		11	387.50	11		11	387.50	44.00	51.50		1,430.00
37	Penlid Pen Ink Blue	box	9		9	292.50	9		9	292.50	9		9	292.50	27.00	31.50		877.50
38	Specialty Board	pack	26		26	3,340.00	26		26	3,340.00	26		26	3,340.00	194.00	94.00		3,360.00
39	As Bond Paper	ream	28		28	2,996.00	28		28	2,996.00	28		28	2,996.00	111.00	109.00		12,308.00
40	Short Bond Paper	ream	50		50	6,050.00	50		50	6,050.00	50		50	6,050.00	200.00	131.00		24,200.00
41	Carbon Paper As	box	5		5	480.00	5		5	480.00	5		5	480.00	24.00	8.00		1,820.00
42	Carbon Paper Legal Size	box	15		15	1,275.00	15		15	1,275.00	15		15	1,275.00	63.00	8.00		1,275.00
43	Cork Board	pkg	1		1	85.00	1		1	85.00	1		1	85.00	4.00	8.00		340.00
44	Circle Plate	set	1		1	225.00		0	0.00	1		1	225.00		0	0.00	325.00	450.00
45	Colored Pencil 1/2"	box	3		3	300.00		0	0.00	3		3	300.00		0	0.00	100.00	600.00
46	Cross Section 1/2"	roll	5		5	15,000.00	5		5	15,000.00	5		5	15,000.00	24.00	1,500.00		60,000.00
47	Cross Section 1/4"	roll	5		5	15,000.00	5		5	15,000.00	5		5	15,000.00	24.00	1,500.00		60,000.00
48	Cutter Heavy Duty (1-3/4")	pkg	5		5	98.25		0	0.00	5		5	98.25		0	0.00	10.00	196.50
49	Engineer Field Book	pkg	53		53	2,650.00	53		53	2,650.00	53		53	2,650.00	212.00	50.00		37,650.00
50	Fax Paper	roll	6		6	510.00	6		6	510.00	7		7	595.00	25.00	8.00		2,125.00
51	Computer Keyboard	pkg	2		2	1,000.00		0	0.00	2		2	1,000.00		0	0.00	500.00	2,000.00
52	Numbering Stamp 1/2" x 1/2"	pkg	1		1	150.00	1		1	150.00		0	0.00	1	150.00	3.00	150.00	400.00
53	Orion Skin Long	ream	5		5	725.00	5		5	725.00	7		7	1,093.00	22.00	19.00		3,300.00
54	Orion Skin Short	ream	5		5	725.00		0	0.00	5		5	725.00		0	0.00	10.00	1,450.00
55	Plastic for Laminator	roll	1		1	160.00	1		1	160.00		0	0.00	1	160.00	2.00	160.00	1,600.00
56	Single Wire No. 12	box	10		10	100.00	10		10	100.00		0	0.00	30	300.00	80.00	10.00	930.00
57	French Curve	pkg	1		1	145.00		0	0.00	1		1	145.00		0	0.00	145.00	290.00
58	Mylar Drafting Film Symbols, A3	roll	27		27	210,600.00	27		27	210,600.00	29		29	226,200.00	110.00	2,800.00		697,000.00
59	Paper for PNC legal size 1/2"	ream	79		79	13,125.00	79		79	13,125.00	71		71	13,125.00	300.00	175.00		32,300.00
60	Stapler	pkg	28		28	840.00	28		28	840.00	37		37	930.00	115.00	30.00		3,450.00
61	Technical Pen Ink (Black)	box	9		9	1,260.00	9		9	1,260.00	9		9	1,260.00	36.00	140.00		1,540.00
62	Tracing Paper 30"	roll	25		25	62,500.00	25		25	62,500.00	25		25	62,500.00	100.00	3,500.00		391,000.00
63	Tracing Paper 36" x 48" (24" x 36")	roll	5		5	4,500.00	5		5	4,500.00	1		1	1,500.00	10.00	1,500.00		11,000.00
64	Tracing Paper 36" x 48" (24" x 36")	roll	5		5	4,500.00	5		5	4,500.00	5		5	4,500.00	20.00	1,500.00		20,000.00
65	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
66	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
67	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
68	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
69	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
70	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
71	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
72	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
73	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
74	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
75	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
76	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
77	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
78	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
79	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
80	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
81	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
82	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
83	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
84	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
85	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
86	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
87	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
88	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
89	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
90	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
91	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
92	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
93	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
94	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
95	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
96	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
97	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
98	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
99	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00
100	Wangle press	roll	1		1	150.00		0	0.00	1		1	150.00		0	0.00	2.00	110.00

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34	Work Sheets 12 cols	pkg	6		6	768.00		0	0.00	6		6	768.00		0	0.00	12.00	1,536.00	1,536.00
35	Aluminum Nylon for Manual Transportation	roll	16		16	320.00	16		16	320.00	16		16	320.00	87.00	20.00		1,340.00	1,340.00
36					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
37					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
Common Janitorial Supplies																			
38	Broom	pkg	7		7	947.45		0	0.00	7		7	947.45		0	0.00	14.00	135.35	1,894.90
39	Brush Pen	pkg	6		6	163.50		0	0.00	6		6	163.50		0	0.00	12.00	27.30	327.00
40	Floor Mop with Handle	pkg	7		7	1,220.80		0	0.00	7		7	1,220.80		0	0.00	14.00	174.4	2,441.60
41	Bag	pkg	10		10	361.50	10		10	361.50	10		10	361.50	10		361.50	40.00	38.15
42	Table Tissue	pack	10		10	641.00	10		10	641.00	10		10	641.00	12		769.20	42.00	64.1
43	Trashbag size 35L	roll	12		12	3,100.00	12		12	3,100.00	12		12	3,100.00	12		3,100.00	48.00	175
44	Trashbag size Large	roll	12		12	3,100.00	12		12	3,100.00	12		12	3,100.00	12		3,100.00	48.00	175
45	Fluorescent Doublet	pkg	6		6	270.00	6		6	270.00	6		6	270.00	6		270.00	18.00	45
46	Deodorizing Liquid	box	54		54	4,590.00	54		54	4,590.00	54		54	4,590.00	54		4,575.00	217.00	80
47	Emergency Responder	pack	34		34	4,012.00	34		34	4,012.00	34		34	4,012.00	34		4,012.00	136.00	118
48	Trashcan with cover	pkg	1		1	120.00	1		1	120.00	1		1	120.00	1		120.00	4.00	120
49	Bathroom Soap Bag	pkg	8		8	178.80	8		8	178.80	8		8	178.80	8		178.80	32.00	22.35
50	Teflot Desodorant	pkg	8		8	280.00	8		8	280.00	8		8	280.00	11		360.00	35.00	35
51					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
52					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
Office Equipment and Accessories																			
53	Light Type Inverter Abscon 200	unit	1		1	77,300.00		0	0.00			0	0.00		0	0.00	1.00	77,300.00	77,300.00
54	Abscon Inverter Type 200	unit	1		1	29,700.00	1		1	29,700.00	1		1	29,700.00	4.00		26,700.00		118,000.00
55	Electronic Total Station	unit	1		1	240,000.00		0	0.00			0	0.00		0	0.00	1.00	240,000.00	240,000.00
56	Measuring Tape 30' micr.	unit	1		1	890.00	1		1	890.00	1		1	890.00	4.00		890.00		3,560.00
57	Measuring/roll Max roll	unit	2		2	12,000.00	2		2	12,000.00	2		2	12,000.00	2		12,000.00	8.00	48,000.00
58	Smart TV 55 inches	unit	1		1	65,000.00		0	0.00			0	0.00		0	0.00	1.00	65,000.00	65,000.00
59	White Inboard 1 R, 1 L, 1 R.	pkg	5		5	750.00	5		5	750.00	5		5	750.00	5		750.00	25.00	190.00
60					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
61					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
62					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
63					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
64					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
65					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
66					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
67					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
68					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
69					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
70					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
71					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
72					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
73					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
74					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
75					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
76					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
77					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
78					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
79					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
80					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
81					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
82					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
83					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
84					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
85					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
86					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
87					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
88					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
89					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
90					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
91					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
92					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
93					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
94					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
95					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
96					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
97					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
98					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
99					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00
100					0	0.00		0	0.00			0	0.00		0	0.00	0.00		0.00

14						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
Electrical equipment and components and supplies																							
16						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
17						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
18						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
19						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
20						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
21						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
22						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
23						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
24						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
25						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
26						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
27						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
28						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
29						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
30						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
31						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
32						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
33						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
34						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
35						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
36						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
37						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
38						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
39						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
40						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
41						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
42						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
43						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
44						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
45						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
46						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
47						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
48						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
49						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
50						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00

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14						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
Computer Supplies																							
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
16						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
17						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
18						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
19						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
20						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
21						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
22						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
23						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
24						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
25						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
26						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
27						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
28						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
29						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
30						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
31						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
32						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
33						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
34						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
35						0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
Common ICT Equipment																							
36	4321108-LC-P01	PRINTER, LASER, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
37	4321104-PS-M01	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
38	4321104-PS-C01	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
39	4321105-PP-001	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
40	4321109-AT-001	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
41	43211010-H0-001	Hub/Switches				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
42	43211029-NR-001	Network Routers				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
43	43211040-VIA-001	Wireless Access Point				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
44	43211711-PP-001	Scanner, Flatbed				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
45	43111001-VPP-001	Wireless Printing Device / Laser Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
46	81112306-MFP-001	Multi Function PRINTER				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
47	79121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	5		5	0.00	5		5	0.00	5		5	0.00	6		6	0.00	21.00			0.00
48	43191001-MP-001	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
49	43211711-PC-001	Scanner, Colorful, Double sided, Tablet type				0	0.00			0	0.00			0	0.00			0	0.00	0.00			0.00
50		Desktop Computer	unit	3		3	365,700.00			0	0.00	3		3	365,700.00	3		3	365,700.00	9.00	121,000.00		1,087,100.00
51		Uninterrupted Power Supply (UPS)	unit	5		5	43,500.00	5		5	43,500.00	5		5	43,500.00	6		6	11,000.00	21.00	8,500.00		178,500.00
52		External Hard Drive 3TB	unit	2		2	18,000.00	2		2	18,000.00	2		2	18,000.00	2		2	18,000.00	8.00	9,000.00		72,000.00
53		Laptop Computer Application Used	unit	1		1	99,750.00			0	0.00	1		1	99,750.00			0	0.00	3.00	99,750.00		199,500.00
54		Smartphone with built-in Camera/GPS	unit	4		4	139,800.00			0	0.00	4		4	139,800.00			0	0.00	8.00	56,870.00		279,760.00
55		External SSD 500GB	unit	0	0.00	1		1	8,000.00		0	0.00		0	0.00		0	0.00	1.00	8,000.00		8,000.00	
56		Mini-laser Laser A4 (high range)	unit	1		1	99,200.00	1		1	99,200.00	1		1	99,200.00	1		1	89,200.00	4.00	89,150.00		397,750.00
57		Desktop Computer Specialist Application Used	unit	1		1	180,200.00		0	0.00	0	0.00		0	0.00		0	0.00	1.00	180,100.00		180,100.00	
58		External 3TB	unit	0	0.00	1		1	13,000.00		0	0.00		0	0.00		0	0.00	1.00	13,000.00		13,000.00	
59		Document scanner	unit	0	0.00	1		1	47,700.00		0	0.00		0	0.00		0	0.00	1.00	47,700.00		47,700.00	

36	Computer Backup Hard Disk Drive (3.5 inch/2400rpm/5000000000)	unit	1		1	23,400.00	1		1	23,400.00			0	0.00		0	0.00	3.00	23400		46,800.00
36	Perfromance Managed System Integration to PMS (Performance Managed System)	unit	1		1	367,000.00			0	0.00			0	0.00		0	0.00	1.00	367000		367,000.00
37	External 1TB	unit	1		1	18,000.00			0	0.00	1		1	18,000.00		0	0.00	3.00	18000		30,000.00
38	Zenith Machine	unit	1		1	130,000.00			0	0.00			0	0.00		0	0.00	1.00	130000		130,000.00
39						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
40						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
OTHER SOFTWARE																					
41						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
42						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
43						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
44						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
45						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
46						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
47						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
48						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
49						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
50						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
51						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
52						0	0.00		0	0.00			0	0.00		0	0.00	0.00			0.00
Consumables																					
53	Hand Heat Clin. vmpg Included	pkg	60		60	50,400.00			0	0.00			0	0.00		0	0.00	60.00	50400		30,400.00
54	Activator Solution for Blue Printing (2007/2013)	box	25		25	52,500.00			25	52,500.00			25	52,500.00		25	52,500.00	100.00	1,100.00		210,000.00
55	Driver Paper for Blue printing	roll	150		150	225,000.00			150	225,000.00			150	225,000.00		150	225,000.00	600.00	1,500.00		900,000.00
56	Exxon Lign	box	7		7	2,400.00			7	2,400.00			7	2,400.00		7	2,400.00	30.00	330.00		15,300.00
57	Exxon Lign	box	6		6	2,400.00			6	2,400.00			6	2,400.00		6	2,400.00	24.00	240.00		9,600.00
58	HP Ink Black	pkg	15		15	9,261.00			0	0.00			15	9,261.00		0	0.00	30.00	579.60		18,840.60
59	HP Ink Colored	pkg	17		17	16,669.80			17	16,669.80			17	16,669.80		17	16,669.80	110.00	511.40		87,514.80
60	HP Ink Black	pkg	357		357	231,693.00			357	231,693.00			357	231,693.00		357	231,693.00	1,430.00	649.00		108,070.00
61	HP Ink Colored	pkg	350		350	227,150.00			350	227,150.00			350	227,150.00		350	227,150.00	1,400.00	649.00		108,000.00
62	HP Ink Black	pkg	122		122	75,178.00			122	75,178.00			122	75,178.00		122	75,178.00	490.00	649.00		218,010.00
63	HP Ink Colored	pkg	275		275	139,333.00			275	139,333.00			275	139,333.00		275	139,333.00	853.00	649.00		360,087.00
64	Exxon Lign B	pkg	42		42	15,120.00			42	15,120.00			42	15,120.00		42	15,120.00	188.00	350.00		60,480.00
65	Exxon Lign C	pkg	42		42	15,120.00			42	15,120.00			42	15,120.00		42	15,120.00	188.00	350.00		60,480.00
66	Exxon Lign D	pkg	42		42	15,120.00			42	15,120.00			42	15,120.00		42	15,120.00	188.00	350.00		60,480.00
67	Exxon Lign E	pkg	42		42	15,120.00			42	15,120.00			42	15,120.00		42	15,120.00	188.00	350.00		60,480.00
68	Exxon Lign F	pkg	42		42	15,120.00			42	15,120.00			42	15,120.00		42	15,120.00	188.00	350.00		60,480.00
69	Machine for not Aids	unit	1		1	1,500.00			0	0.00			0	0.00		0	0.00	1.00	1,500.00		1,500.00
70	Exxon Lign G	pkg	2		2	9,400.00			2	9,400.00			2	9,400.00		2	9,400.00	8.00	4,700.00		37,000.00
71	Exxon Lign H	pkg	1		1	2,300.00			1	2,300.00			1	2,300.00		1	2,300.00	4.00	2,300.00		9,200.00
72	Exxon Lign I	pkg	1		1	4,480.00			0	0.00			1	4,480.00		0	0.00	2.00	4,480.00		8,960.00
73	Exxon Lign J	pkg	3		3	21,480.00			3	21,480.00			3	21,480.00		3	21,480.00	20.00	4,395.00		85,930.00
74	Exxon Lign K	pkg	1		1	4,500.00			1	4,500.00			0	0.00		0	0.00	2.00	4,500.00		9,000.00
75	Exxon Lign L	pkg	1		1	14,750.00			0	0.00			1	14,750.00		1	14,750.00	2.00	14,750.00		29,500.00
76	Exxon Lign M	pkg	2		2	8,700.00			2	8,700.00			1	4,350.00		1	4,350.00	0.00	4,350.00		26,160.00

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80	Toner Tapping (Dryerless)	unit	2		2	58,200.00	2		2	58,200.00	2		2	58,200.00	2		2	58,200.00	30.00	1,936.00	249,000.00	
81	Brusher Toner 16 kg	unit	2		2	7,800.00	2		2	7,800.00	2		2	7,800.00	2		2	7,800.00	8.00	1,900.00	31,200.00	
82	Toner Tapping (with filter)	unit	8		8	30,400.00	8		8	30,400.00	8		8	30,400.00	8		8	30,400.00	34.00	1,800.00	128,200.00	
83	281004-RT-PLAT1600		0		0	0.00	0		0	0.00	0		0	0.00	0		0	0.00	0.00		0.00	
84	Cyan HP Ink	unit	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	100.00	1,485.00	148,500.00	
85	Magenta HP Ink	unit	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	100.00	1,485.00	148,500.00	
86	Yellow HP Ink	unit	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	25		25	36,625.00	100.00	1,485.00	148,500.00	
87	Black LG Ink	unit	25		25	44,500.00	25		25	44,500.00	25		25	44,500.00	25		25	44,500.00	100.00	1,780.00	178,000.00	
88	Magenta LG Ink	unit	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	100.00	320.00	82,000.00	
89	Yellow LG Ink	unit	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	100.00	320.00	82,000.00	
90	Cyan LG Ink	unit	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	25		25	13,000.00	100.00	320.00	82,000.00	
91	Safety Shoes (Safety Personnel)	pair	17		17	32,640.00	0		0	0.00	0		0	0.00	0		0	0.00	17.00	1,910.00	32,640.00	
92			0		0	0.00	0		0	0.00	0		0	0.00	0		0	0.00	0.00		0.00	
93			0		0	0.00	0		0	0.00	0		0	0.00	0		0	0.00	0.00		0.00	
94			0		0	0.00	0		0	0.00	0		0	0.00	0		0	0.00	0.00		0.00	
95			0		0	0.00	0		0	0.00	0		0	0.00	0		0	0.00	0.00		0.00	
Other Categories																						
96	53121001-GH-001	DO BAG, for disaster relief, rescue operations			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
97	80104701-4P-001	Solar Panel			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
98	48181004-LV-001	Life Vest / Life Jacket (for emergency purposes / emergency preparation / for disaster relief / rescue operations)			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
99	28111807-CC-001	Charge Controller and DC Inverter for Solar Panel			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
100	48181002-8P-001	Bullet proof vest			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
101	25170002-WW-001	Wheels, _____ (type of vehicle)			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
102	4018113-PP-001	Fuel Filters			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
103	48101710-DW-001	Drinking Water/ Fountain			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
104	26111709-AH-001	Auto Battery			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
105		Aggregated Rice Course	unit	15		15	10,500.00	15		15	10,500.00	15		15	10,500.00	15		15	10,500.00	60.00	700.00	42,000.00
106		Asphalt Plant Site Near Land	unit	11		11	82,500.00	11		11	82,500.00	11		11	82,500.00	11		11	82,500.00	45.00	7,500.00	337,500.00
107		Asphalt Separator	unit	75		75	376,750.00	75		75	376,750.00	75		75	376,750.00	75		75	376,750.00	300.00	5,250.00	1,515,000.00
108		Concrete Cast Site Board (CCMB)	unit	10		10	134,000.00	10		10	134,000.00	10		10	134,000.00	10		10	134,000.00	40.00	11,400.00	618,000.00
109		Concrete	bag	159		159	43,725.00	159		159	43,725.00	159		159	43,725.00	159		159	43,725.00	638.00	375.00	175,660.00
110		Emulsified Asphalt x 1	unit	10		10	90,000.00	10		10	90,000.00	10		10	90,000.00	10		10	90,000.00	45.00	9,000.00	360,000.00
111		Epoxy Primer Aluminum Paint	unit	5		5	77,500.00	5		5	77,500.00	5		5	77,500.00	5		5	77,500.00	25.00	14,500.00	310,000.00
112		Epoxy Primer Ready Mixed Paint	unit	5		5	73,625.00	5		5	73,625.00	5		5	73,625.00	5		5	73,625.00	25.00	14,775.00	294,500.00
113		Grass Cutter Blade	unit	12		12	6,900.00	12		12	6,900.00	12		12	6,900.00	12		12	6,900.00	48.00	576.00	27,600.00
114		Jeepie Belt	unit	5		5	900.00	5		5	900.00	5		5	900.00	5		5	900.00	20.00	80.00	3,600.00
115		Paints Black	unit	25		25	13,800.00	25		25	13,800.00	25		25	13,800.00	25		25	13,800.00	100.00	930.00	88,200.00
116		Paints Lure (Leadwhite)	unit	30		30	81,000.00	30		30	81,000.00	30		30	81,000.00	30		30	81,000.00	130.00	1,740.00	124,000.00
117		Paints Brown x 1	unit	10		10	600.00	10		10	600.00	10		10	600.00	10		10	600.00	45.00	66.00	2,400.00

80	Steer Handle Inner	pin	2		2	940.00		0	0.00	2	940.00	0	0.00	4.00	479.00	1,892.00
81	Element Air Cleaner	pin	13		13	14,900.00	13	13	14,900.00	48	14,900.00	18	18,400.00	15.00	1,950.00	61,280.00
84	Element Filter by pass	pin	1		1	1,200.00	1	1	1,200.00	1	1,200.00	1	1,200.00	4.00	1,350.00	1,000.00
85	Element Filter Main Drive	pin	1		1	690.00	1	1	690.00	0	0.00	0	0.00	2.00	850.00	1,260.00
86	Element Fuel Inj.	pin	7		7	5,040.00	7	7	5,040.00	7	5,040.00	7	5,040.00	28.00	720.00	31,160.00
87	Engine Support	pin	4		4	1,320.00	4	4	1,320.00	6	1,320.00	6	1,320.00	18.00	380.00	5,840.00
88	Fuel Clutch Immediate	pin	1		1	8,400.00	0	0	0.00	0	0.00	0	0.00	1.00	8,400.00	8,400.00
89	Fuel Inlet Valve	pin	8		8	3,840.00	8	8	3,840.00	8	3,840.00	8	3,840.00	32.00	480.00	11,360.00
90	Fuel Inlet Valve	pin	2		2	960.00	2	2	960.00	2	960.00	0	0.00	6.00	480.00	2,880.00
91	Fuel Inlet Valve	pin	3		3	1,140.00	3	3	1,140.00	3	1,140.00	3	1,140.00	12.00	380.00	4,580.00
92	Fuel Inlet Valve	pin	3		3	700.00	0	0	0.00	0	0.00	0	0.00	3.00	350.00	700.00
93	Filter Hydraulic Oil Assy.	pin	1		1	1,800.00	0	0	0.00	0	0.00	0	0.00	1.00	1,800.00	1,800.00
94	Flange Tube (exhaust)	pin	2		2	220.00	2	2	220.00	1	110.00	7.00	110.00	110.00	770.00	770.00
95	Flexible Hose, Brake LR	pin	3		3	1,650.00	3	3	1,650.00	3	1,650.00	3	1,650.00	12.00	550.00	5,400.00
96	Fuel Filter	pin	3		3	720.00	3	3	720.00	3	720.00	3	720.00	12.00	540.00	2,880.00
97	Fuel Filter with Pump	pin	1		1	2,100.00	1	1	2,100.00	1	2,100.00	1	2,100.00	4.00	1,100.00	6,400.00
98	Gauge Ampere Temp.	pin	4		4	720.00	4	4	720.00	4	720.00	4	720.00	16.00	160.00	2,880.00
99	Gauge Oil Pressure	pin	1		1	280.00	0	0	0.00	0	0.00	0	0.00	2.00	180.00	560.00
40	Gauge Oil Temp.	pin	2		2	420.00	2	2	420.00	2	420.00	2	420.00	6.00	310.00	1,680.00
41	Gauge Timing	pin	9		9	320.00	9	9	320.00	9	320.00	9	320.00	36.00	25.00	900.00
42	Gauge Ampere	pin	4		4	1,080.00	4	4	1,080.00	4	1,080.00	4	1,080.00	16.00	370.00	4,320.00
43	Head Light Relay	pin	1		1	390.00	1	1	390.00	1	390.00	1	390.00	4.00	390.00	1,380.00
44	Master Plug in +	pin	5		5	1,700.00	5	5	1,700.00	5	1,700.00	5	1,700.00	20.00	340.00	6,800.00
45	Master Plug in +	pin	5		5	900.00	5	5	900.00	5	900.00	5	900.00	20.00	180.00	7,600.00
46	Filter Hydraulic Oil Assy.	pin	1		1	1,800.00	0	0	0.00	0	0.00	0	0.00	1.00	1,800.00	1,800.00
47	Gauge Temperature	pin	2		2	420.00	2	2	420.00	2	420.00	2	420.00	6.00	310.00	1,680.00
48	Repair Kit Clutch Inj.	pin	1		1	500.00	1	1	500.00	0	0.00	1	500.00	3.00	500.00	1,000.00
49	House Radiator Upper/Lower	pin	21		21	8,820.00	21	21	8,820.00	21	8,820.00	21	8,820.00	84.00	430.00	20,280.00
50	Hyd Hose (oil cooler to tank)	pin	1		1	1,800.00	0	0	0.00	1	1,800.00	0	0.00	2.00	1,800.00	3,600.00
51	Hyd Hose from Oil Cooler to Tank	pin	2		2	3,900.00	2	2	3,900.00	2	3,900.00	2	3,900.00	6.00	3,900.00	21,600.00
52	Hyd. Hose Black L/R Cylinder	pin	1		1	1,500.00	0	0	0.00	0	0.00	0	0.00	1.00	1,500.00	1,500.00
53	Hyd. Hose from Oil Cooler to Tank	pin	1		1	3,500.00	0	0	0.00	1	3,500.00	0	0.00	2.00	3,500.00	7,000.00
54	Hyd. Hose, Black with Cyl.	pin	1		1	3,950.00	1	1	3,950.00	1	3,950.00	1	3,950.00	4.00	3,950.00	11,800.00
55	Hyd. (Hose, tank to pump)	pin	1		1	3,700.00	1	1	3,700.00	1	3,700.00	1	3,700.00	4.00	3,700.00	14,800.00
56	Hyd. Hose Arm Cylinder	pin	1		1	3,900.00	0	0	0.00	1	3,900.00	0	0.00	2.00	3,900.00	7,800.00
57	Hyd. Hose bucket cylinder	pin	2		2	3,900.00	2	2	3,900.00	2	3,900.00	2	3,900.00	6.00	3,900.00	11,800.00
58	Hyd. hose (charging pump)	pin	1		1	4,000.00	0	0	0.00	1	4,000.00	0	0.00	2.00	4,000.00	8,000.00
59	Hyd. Hose return	pin	1		1	3,700.00	0	0	0.00	0	0.00	0	0.00	1.00	3,700.00	7,400.00
60	Hyd. Hose pump to tank	pin	1		1	2,670.00	1	1	2,670.00	1	2,670.00	1	2,670.00	4.00	2,670.00	10,680.00

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61	IC Alternator	pin	1		1	2,250.00	1	1	2,250.00	1	2,250.00	1	2,250.00	4.00	3,750.00	1,000.00
62	Ignition Switch	pin	5		5	3,600.00	5	5	3,600.00	5	3,600.00	5	3,600.00	20.00	720.00	14,400.00
63	Ignition Coil	pin	1		1	3,500.00	1	1	3,500.00	1	3,500.00	0	0.00	3.00	5,500.00	11,000.00
64	Ignition Switch	pin	0		0	0.00	5	5	3,600.00	5	3,600.00	5	3,600.00	15.00	720.00	10,800.00
65	Stabilizer Link	pin	2		2	1,420.00	0	0	0.00	2	1,420.00	2	1,420.00	6.00	710.00	4,270.00
66	Inserting Shock Assy.	pin	1		1	4,680.00	0	0	0.00	0	0.00	0	0.00	1.00	4,680.00	4,680.00
67	Ball joint Upper	pin	1		1	2,760.00	0	0	0.00	0	0.00	0	0.00	1.00	1,760.00	2,760.00
68	Ball joint Lower	pin	1		1	2,180.00	0	0	0.00	0	0.00	0	0.00	1.00	1,180.00	2,180.00
69	Center Link	pin	3		3	6,900.00	0	0	0.00	3	6,900.00	3	6,900.00	9.00	1,300.00	20,700.00
70	Brake Shoe	pin	4		4	5,300.00	4	4	5,300.00	0	0.00	3	6,900.00	11.00	4,300.00	21,300.00
71	Lining Brake LR	pin	8		8	3,600.00	8	8	3,600.00	8	3,600.00	8	3,600.00	32.00	430.00	14,400.00
72	Lining LR	pin	4		4	640.00	4	4	640.00	4	640.00	4	640.00	16.00	160.00	2,680.00
73	Main Bearing	pin	1		1	3,200.00	1	1	3,200.00	1	3,200.00	0	0.00	3.00	3,200.00	6,400.00
74	Oil Filter	pin	3		3	114.00	3	3	114.00	3	114.00	3	114.00	12.00	35.00	456.00
75	Oil Filter Element	pin	21		21	4,938.00	21	21	4,938.00	21	4,938.00	21	4,938.00	84.00	139.00	17,740.00
76	Oil Seal Axle	pin	4		4	700.00	4	4	700.00	4	700.00	4	1,200.00	18.00	179.00	3,180.00
77	Oil Seal, Circle Gear Pump	pin	2		2	320.00	2	2	320.00	2	320.00	2	320.00	8.00	160.00	1,280.00
78	Over Hauling Cable	pin	1		1	8,000.00	1	1	8,000.00	1	8,000.00	1	8,000.00	4.00	8,000.00	32,000.00
79	Pressure Plate	pin	1		1	3,984.00	0	0	0.00	0	0.00	0	0.00	1.00	3,984.00	3,984.00
80	Release Brg. Clutch	pin	1		1	1,100.00	0	0	0.00	1	1,100.00	0	0.00	2.00	1,100.00	2,200.00
81	Repair Kit Air Master	pin	3		3	6,100.00	3	3	6,100.00	3	6,100.00	0	0.00	9.00	2,700.00	24,300.00
82	Repair Kit Control Valve	pin	1		1	2,600.00	1	1	2,600.00	1	2,600.00	1	2,600.00	4.00	2,600.00	10,400.00
83	Repair Kit Hydraulic Cylinder	pin	4		4	19,200.00	4	4	19,200.00	4	19,200.00	4	19,200.00	16.00	4,800.00	78,400.00
84	Repair Kit Arm Cylinder	pin	1		1	5,800.00	1	1	5,800.00	1	5,800.00	1	5,800.00	4.00	5,800.00	22,400.00
85	Repair Kit, Brake Master	pin	6		6	5,480.00	6	6	5,480.00	6	5,480.00	6	5,480.00	27.00	580.00	31,680.00
86	Repair Kit, Bucket Cylinder	pin	1		1	11,200.00	0	0	0.00	1	11,200.00	0	0.00	3.00	11,200.00	22,400.00
87	Repair Kit Carburetor	pin	1		1	960.00	1	1	960.00	1	960.00	1	960.00	4.00	960.00	3,840.00
88	Repair Kit Clutch Master	pin	1		1	3,300.00	1	1	3,300.00	1	3,300.00	0	0.00	3.00	3,300.00	17,300.00
89	Repair Kit Clutch Slave	pin	1		1	7,380.00	1	1	7,380.00	1	7,380.00	0	0.00	3.00	7,380.00	22,050.00
90	Repair Kit Clutch Master	pin	6		6	93,960.00	6	6	93,960.00	6	93,960.00	6	93,960.00	27.00	19,660.00	422,820.00
91	Steer Pul Brake	pin	1		1	960.00	1	1	960.00	1	960.00	0	0.00	3.00	960.00	2,880.00
92	Repair Kit Steering Cylinder	pin	1		1	3,180.00	0	0	0.00	1	3,180.00	0	0.00	2.00	3,180.00	6,360.00
93	Repair Kit Water Pump	pin	1		1	2,430.00	0	0	0.00	0	0.00	0	0.00	1.00	2,430.00	2,430.00
94	Element Filter, Fuel Hyd. Oil	pin	1		1	570.00	1	1	570.00	1	570.00	1	570.00	4.00	570.00	2,280.00
95	Element Fuel Inj.	pin	7		7	5,040.00	7	7	5,040.00	7	5,040.00	7	5,040.00	28.00	720.00	31,160.00
96	Shock Absorber LR	pin	4		4	9,200.00	4	4	9,200.00	4	9,200.00	4	9,200.00	16.00	3,900.00	36,800.00
97	Stroke Extension	unit	10		10	108,000.00	0	0	0.00	11	118,500.00	0	0.00	21.00	10,300.00	129,300.00
98	Subframe Switch	pin	2		2	9,400.00	2	2	9,400.00	2	9,400.00	2	9,400.00	8.00	6,700.00	27,400.00
99	Starter Assy. (Shock Absorber type)	pin	1		1	5,800.00	0	0	0.00	1	5,800.00	0	0.00	2.00	5,800.00	11,600.00

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100	Steel Bolt w/ nut 1/8"	pcs	25	37,300.00	95	25	37,300.00	95	25	37,300.00	95	25	37,300.00	150.00	1,500.00	150,000.00
101	Suspension Bushing	pcs	2	380.00	2	2	380.00	2	2	380.00	2	2	380.00	8.00	790.00	1,330.00
102	Timing Belt	pcs	1	2,450.00	1	1	2,450.00	1	1	2,450.00	1	1	2,450.00	4.00	3,450.00	9,800.00
103	Tie Rod End	pcs	2	5,200.00	2	0	0.00	2	2	5,200.00	2	2	5,200.00	4.00	2,600.00	15,400.00
104	Tie Rod End Assy	pcs	1	1,900.00	1	0	0.00	1	0	0.00	1	1	1,900.00	2.00	1,900.00	3,800.00
105	Tie Rod w/ tie Rod Ends	pcs	1	1,900.00	1	1	1,900.00	1	1	1,900.00	1	0	0.00	3.00	1,900.00	5,700.00
106	Valve Ball (Lunch Pump)	pcs	4	1,280.00	4	4	1,280.00	4	4	1,280.00	4	4	1,280.00	16.00	330.00	5,130.00
107	Valve Regulator w/ valve	pcs	1	740.00	1	1	740.00	1	1	740.00	1	1	740.00	4.00	740.00	2,980.00
108	Wheel Bearing Front & Rear	pcs	1	650.00	1	1	650.00	1	1	650.00	1	1	650.00	4.00	650.00	2,600.00
Tire Batteries and Lubricants																
1	ATF Special	pcs	112	26,112.00	112	112	26,112.00	112	112	26,112.00	112	114	26,114.00	450.00	551.00	112,960.00
2	Battery 3000	unit	1	7,000.00	1	0	0.00	1	0	0.00	1	0	0.00	1.00	7,000.00	7,000.00
3	Calipers	br	100	37,500.00	100	100	37,500.00	100	100	37,500.00	100	100	37,500.00	400.00	175.00	150,000.00
4	Brake Fluid	can	112	36,528.00	112	112	36,528.00	112	112	36,528.00	112	114	36,516.00	450.00	544.00	154,800.00
5	Engine Oil 5W-30	lit	150	23,100.00	150	150	23,100.00	150	150	23,100.00	150	150	23,100.00	600.00	154.00	10,400.00
6	Engine Oil 5W-40	lit	150	34,200.00	150	150	34,200.00	150	150	34,200.00	150	150	34,200.00	600.00	128.00	138,800.00
7	Engine Oil 5W-40	lit	450	113,400.00	450	450	113,400.00	450	450	113,400.00	450	450	113,400.00	1,800.00	237.00	453,400.00
8	Gear Oil 40W	lit	25	6,475.00	25	25	6,475.00	25	25	6,475.00	25	25	6,475.00	450.00	239.00	118,550.00
9	Gear Oil 5W-40	lit	112	28,896.00	112	112	28,896.00	112	112	28,896.00	112	114	29,412.00	450.00	738.00	116,100.00
10	Grease 200 gms	can	75	12,300.00	75	75	12,300.00	75	75	12,300.00	75	75	12,300.00	300.00	164.00	49,200.00
11	Hydraulic Oil 5W-40	gal	37	104,626.00	37	37	104,626.00	37	37	104,626.00	37	39	115,290.00	150.00	2,818.00	424,300.00
12	Master Battery 3000, 12 volts	unit	1	4,500.00	1	1	4,500.00	1	1	4,500.00	1	1	4,500.00	4.00	4,500.00	18,000.00
13	Master Oil Gasoline	lit	12	2,760.00	12	12	2,760.00	12	14	3,220.00	14	14	3,220.00	85.00	230.00	11,300.00
14	Master Oil 1T Oil	lit	450	66,150.00	450	450	66,150.00	450	450	66,150.00	450	450	66,150.00	1,800.00	147.00	264,000.00
15	Storage Battery 100-20	unit	3	11,000.00	3	3	11,000.00	3	3	11,000.00	3	3	11,000.00	10.00	5,500.00	18,000.00
16	Storage Battery 100-200	unit	3	11,850.00	3	3	11,850.00	3	3	11,850.00	3	3	11,850.00	12.00	3,950.00	47,400.00
17	Tire 1/2" x 1/2"	unit	4	22,400.00	4	4	22,400.00	4	4	22,400.00	4	4	22,400.00	16.00	5,600.00	89,600.00
18	Tire 1/2" x 1/2" x 1/2"	unit	3	13,500.00	3	3	13,500.00	3	3	13,500.00	3	3	13,500.00	8.00	4,500.00	36,000.00
19	Tire with inner tubes & flat with valve	unit	6	55,700.00	6	6	55,700.00	6	6	55,700.00	6	6	55,700.00	24.00	8,450.00	202,800.00
20	Tire with inner tubes & flat with valve	unit	3	34,700.00	3	3	34,700.00	3	3	34,700.00	3	3	34,700.00	15.00	18,000.00	189,000.00
21	Tire 1/2" x 1/2" x 1/2" (branded)	pcs	1	9,130.00	1	1	9,130.00	1	1	9,130.00	1	1	9,130.00	4.00	9,130.00	36,520.00
22	Tire 1/2" x 1/2"	pcs	1	8,250.00	1	1	8,250.00	1	1	8,250.00	1	1	8,250.00	4.00	8,250.00	33,000.00
23	Tubefless pump 1/2" x 1/2"	unit	6	26,160.00	6	6	26,160.00	6	6	26,160.00	6	6	26,160.00	24.00	4,500.00	104,640.00
24	Tubefless tire 1/2" x 1/2" x 1/2"	unit	3	15,600.00	3	3	15,600.00	3	3	15,600.00	3	3	15,600.00	8.00	7,800.00	62,400.00
25	Tubefless Tire 1/2" x 1/2"	unit	1	8,250.00	1	1	8,250.00	1	1	8,250.00	1	1	8,250.00	4.00	8,250.00	33,000.00
26	Tire 1/2" x 1/2" x 1/2" (branded)	pcs	1	7,800.00	1	1	7,800.00	1	1	7,800.00	1	1	7,800.00	4.00	7,800.00	31,200.00
27	Tire 1/2" x 1/2" x 1/2" (branded)	pcs	9	94,050.00	9	9	94,050.00	9	9	94,050.00	9	9	94,050.00	36.00	10,450.00	376,950.00
28	Tire 1/2" x 1/2" x 1/2" (branded)	pcs	1	8,950.00	1	1	8,950.00	1	1	8,950.00	1	1	8,950.00	4.00	8,950.00	35,800.00

Page 20 of 24

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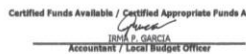
A. TOTAL									P	183,941,893.31
B. ADDITIONAL PROVISION FOR INFLATION (15% of TOTAL)									P	18,236,180.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B + C)									P	205,597,893.63
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words):									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Store		277,089.74		137,776.46		138,075.76		148,340.04	P	701,224.01
G.2 Other Items not available at PS but regularly purchased from other sources		30,397,675.50		136,180,361.90		15,893,164.80		11,210,827.50	P	181,578,909.30
TOTAL MONTHLY CASH REQUIREMENTS		30,674,765.24		136,318,140.36		15,998,240.56		11,359,167.54	P	182,800,133.31

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 AVELINO C. BUENO
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

 IRMA P. GARCIA
 Accountant / Local Budget Officer

Approved by:

 ALVIN A. IGNACIO
 Head of Office/Agency

Date Prepared: October 6, 2019