

ANNUAL PROCUREMENT PLAN FOR 2020
For Common-Use Supplies and Equipment

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2020 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: DPWH CAVITE 3rd DISTRICT ENGINEERING OFFICE
Region: REGION IV - A
Address: PTC BRGY. MADUYA CARMONA, CAVITE

Agency Account Code: _____

Contact Person: Engr. RAMILL JULIANO
Position: PROCUREMENT OFFICER
E-mail :
Telephone/Mobile Nos:

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1 INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0	0	-	21			21	3,067.26	21			21	3,067.26	21			21	3,067.26	63	146.06	9,201.78	
Solvents																									
2 ALCOHOL, ethyl, 68%-70%, scented, 500ml (~5ml)	bottle	0	0	0	0	-	50			50	2,305.35	50			50	2,305.35	50			50	2,305.35	150	46.11	6,916.05	
Color Compounds and Dispersions																									
3 STAMP PAD INK, purple or violet	bottle	0	0	0	0	-	2			2	51.62	21			21	542.04	21			21	542.04	44	25.81	1,135.69	
Films																									
4 ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	772.68	-	
5 CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	231.63	-	
6 CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	218.55	-	
Paper Materials and Products																									
7 CARTOLINA, assorted colors	pack	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	76.28	-	
8 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	715.04	-	
9 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,079.10	-	
10 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,362.50	-	
11 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	802.24	-	
12 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	625.50	-	
13 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,084.55	-	
14 LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	-	10			10	7,029.41	10			10	7,029.41	10			10	7,029.41	30	702.94	21,088.23	
15 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	-	50			50	1,688.41	50			50	1,688.41	50			50	1,688.41	150	33.77	5,065.23	
16 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	-	50			50	2,937.55	50			50	2,937.55	50			50	2,937.55	150	58.75	8,812.65	
17 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	-	50			50	2,174.55	50			50	2,174.55	50			50	2,174.55	150	43.49	6,523.65	
18 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	12.62	-	
19 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	-	150			150	20,810.28	150			150	20,810.28	150			150	20,810.28	450	138.74	62,430.84	
20 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	-	0			0	-	50			50	8,109.60	0			0	-	50	162.19	8,109.60	
21 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	120.02	-	
22 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	136.23	-	
23 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	-	10			10	181.81	10			10	181.81	10			10	181.81	30	18.18	545.44	
24 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	100.83	-	
25 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	-	20			20	1,022.42	20			20	1,022.42	20			20	1,022.42	60	51.12	3,067.26	
26 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	0			0	-	50			50	3,706.00	0			0	-	50	74.12	3,706.00	
27 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	0			0	-	50			50	5,341.00	0			0	-	50	106.82	5,341.00	
28 TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	0	0	0	0	-	50			50	3,428.05	50			50	3,428.05	50			50	3,428.05	150	68.56	10,284.15	
Batteries and Cells and Accessories																									
29 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	0	0	-	30			30	620.32	30			30	620.32	30			30	620.32	90	20.68	1,860.96	

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1

Item & Specifications		Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q2 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	September	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	Laminating Film A3	pack	2	0	0	2	3,000.00	0	0	0	0	-	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
15	Laminating Film A4	pack	2	0	0	2	5,000.00	0	0	0	0	-	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00
16	Lead Mechanical Pencil (.05HB)	tube	0	0	0	0	-	27	0	0	27	270.00	41	0	0	41	410.00	26	0	0	26	260.00	94	10.00	940.00
17	PHILIPPINE NATIONAL FLAG (Large)	pc	0	0	0	0	-	1	0	0	1	1,000.00	0	0	0	0	-	0	0	0	0	-	1	1,000.00	1,000.00
18	PHILIPPINE NATIONAL FLAG (Medium)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
19	PHILIPPINE NATIONAL FLAG (Small)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	460.00	-
20	Photo Paper	pack	5	0	0	5	1,500.00	10	0	0	10	3,000.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	25	300.00	7,500.00
21	Post it	pack	67	0	0	67	5,360.00	21	0	0	21	1,680.00	62	0	0	62	4,960.00	16	0	0	16	1,280.00	166	80.00	13,280.00
22	Record Book 300	pcs.	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	200	80.00	16,000.00
23	Record Book 500	pcs.	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00
24	Rubber Band	Box	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	40	280.00	11,200.00
25	Ruler Plastic18"	pc	41	0	0	41	2,050.00	17	0	0	17	850.00	18	0	0	18	900.00	17	0	0	17	850.00	93	50.00	4,650.00
26	Sign Pen Black	pc	65	0	0	65	4,225.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	365	65.00	23,725.00
27	Sign Pen Blue	pc	65	0	0	65	4,225.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	365	65.00	23,725.00
28	Sign Pen Red	pc	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	200	65.00	13,000.00
29	Stamp Pad Felt Green	pc	0	0	0	0	-	2	0	0	2	70.00	2	0	0	2	70.00	0	0	0	0	-	4	35.00	140.00
30	Steadtler tech Pen 2	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
31	Steadtler tech Pen 3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
32	Steadtler tech Pen 5	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
33	Tape Masking	pc	50	0	0	50	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	50.00	2,500.00
34	Tape Transparent	pc	50	0	0	50	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	50.00	2,500.00
35	Whiteboard Small	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
36	Folder Long	pc	0	0	0	0	-	0	0	0	0	-	400	0	0	400	2,000.00	0	0	0	0	-	400	5.00	2,000.00
37	Loose Leaf Cover	pack	0	0	0	0	-	0	0	0	0	-	4	0	4	8	6,400.00	4	0	0	4	3,200.00	12	800.00	9,600.00
Cleaning Equipment Supplies																									
1	Floor Rags	piece	0	0	0	0	-	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	15	150.00	2,250.00
2	Garbage Bags	pack	0	0	0	0	-	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	60	100.00	6,000.00
3	Spin Mop 7 Bucket Microfiber Floor Cleaner	piece	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	18,000.00	-
4	Waste Basket Simple Sort XL 3 Plastic	Set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	23,700.00	1	23,700.00	23,700.00
Paper Materials Product																									
5	Binding Cover Card Board A3	ream	0	0	0	0	-	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	15	1,000.00	15,000.00
6	Binding Cover Card Board A4	ream	0	0	0	0	-	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	15	700.00	10,500.00
7	Binding Cover Card Board Long	ream	0	0	0	0	-	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	15	800.00	12,000.00
8	Binding Cover Card Board Short	ream	0	0	0	0	-	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	15	500.00	7,500.00
9	Paper PPC A3	ream	0	0	0	0	-	50	0	0	50	30,000.00	50	0	0	50	30,000.00	50	0	0	50	30,000.00	150	600.00	90,000.00
10	Paper PPC A4	ream	0	0	0	0	-	500	0	0	500	148,500.00	250	0	250	500	148,500.00	100	0	0	100	29,700.00	1100	297.00	326,700.00
11	Plotter Paper (20x30x50)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00
12	Plotter Paper (24x36x50)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00
13	Tracing Paper (Novajet 75 microns)(20x30x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00
14	Tracing Paper (Novajet 75 microns)(24x36x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00
15	Tracing Paper 20x50(80/75)(Mylar)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	325,000.00	50	6,500.00	325,000.00
Lighting Fixtures and Accessories																									
1	Compact Fluorescent Lamp 9w LED 0"sram"	pc	7	0	0	7	2,800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	13	400.00	5,200.00
2	Flourescent Fixture w/ Diffuser, 1x20w	set	13	0	0	13	12,220.00	6	0	0	6	5,640.00	7	0	0	7	6,580.00	7	0	0	7	6,580.00	33	940.00	31,020.00
3	Light Bulb LED	pc	18	0	0	18	1,800.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	27	100.00	2,700.00
Electrical Equipment and Components and Supplies																									
1	Electrical Insulated Gloves	pc	2	0	0	2	1,664.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	832.00	1,664.00
2	Electrical Plastic Tape	roll	6	0	0	6	180.00	13	0	0	13	390.00	13	0	0	13	390.00	13	0	0	13	390.00	45	30.00	1,350.00
3	Extension Cord	pc	2	0	0	2	3,000.00	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	4	1,500.00	6,000.00
4	Circuit Breaker	pc	0	0	0	2	17,000.00	0	2	0	2	17,000.00	0	0	0	0	-	0	0	0	0	-	4	8,500.00	34,000.00
Computer Supplies																									
1	24 Port Switch Hub Gigabyte	unit	0	0	0	0	-	2	0	0	2	30,000.00	2	0	0	2	3								

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	September	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11 Surveillance Hard Disk 2gb	pcs	0	0	0	0	-	1	0	0	1	4,900.00	0	0	0	0	-	0	0	0	0	-	1	4,900.00	4,900.00
Common ICT Equipment																								
1 Cellular Phone w/ GPS Capable)	unit	0	0	0	0	-	2	0	0	2	108,880.00	3	0	0	3	163,320.00	0	0	0	0	-	5	54,440.00	272,200.00
2 Computer Desktop (Administrative Use)	set	0	0	0	0	-	0	0	0	0	-	10	0	0	10	1,200,000.00	0	0	0	0	-	10	120,000.00	1,200,000.00
3 Computer Desktop (Application Use)	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	0	0	4	720,000.00	4	180,000.00	720,000.00
4 Server	Unit	0	0	0	0	-	1	0	0	1	390,000.00	0	0	0	0	-	0	0	0	0	-	1	390,000.00	390,000.00
5 Laptop (Administrative Use)	pc	0	0	0	0	-	6	0	0	6	570,000.00	5	0	0	5	475,000.00	5	0	0	5	475,000.00	16	95,000.00	1,520,000.00
6 Laptop (Application Use)	pc	0	0	0	0	-	4	0	0	4	720,000.00	5	0	0	5	900,000.00	5	0	0	5	900,000.00	14	180,000.00	2,520,000.00
7 Printer (3-in-1)	unit	0	0	0	0	-	4	0	0	4	40,000.00	5	0	0	5	50,000.00	0	0	0	0	-	9	10,000.00	90,000.00
8 Printer A3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
9 Printer Heavy Duty	unit	0	0	0	0	-	0	0	0	0	-	4	0	0	4	680,000.00	1	0	0	1	170,000.00	5	170,000.00	850,000.00
10 UPS	unit	0	0	0	0	-	6	0	0	6	48,000.00	5	0	0	5	40,000.00	2	0	0	2	16,000.00	13	8,000.00	104,000.00
11 Xerox Machine heavy Duty	unit	0	0	0	0	-	0	0	0	0	-	2	0	0	2	340,000.00	0	0	0	0	-	2	170,000.00	340,000.00
12 Photocopy Machine Monochrome	unit	0	0	0	0	-	1	0	0	1	75,000.00	2	0	0	2	150,000.00	0	0	0	0	-	3	75,000.00	225,000.00
Consumables																								
1 Brother Ink BT5000C, Cyan	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
2 Brother Ink BT5000M, Magenta	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
3 Brother Ink BT5000Y, Yellow	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
4 Brother Ink BT60BK, BT6000 Black	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
5 Brother Toner TN2380	pcs	0	0	0	0	-	6	0	0	6	31,200.00	0	0	0	0	-	4	0	0	4	20,800.00	10	5,200.00	52,000.00
6 Brother Drum DR2355	pcs	0	0	0	0	-	2	0	0	2	9,200.00	0	0	0	0	-	10	0	0	10	46,000.00	12	4,600.00	55,200.00
7 Canon Ink 790 250 ml (Blk)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
8 Canon Ink 790 250 ml (Cyan)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
9 Canon Ink 790 250 ml (Magenta)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
10 Canon Ink 790 250 ml (Yellow)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
11 Epson L120 Ink Black	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
12 Epson L120 Ink Magenta	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
13 Epson L120 Ink Yellow	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
14 Epson L120 Ink Cyan	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
15 Fax Ribbon	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
16 HP Cartridge Ink 728 (Blk)	cart	0	0	0	0	-	5	0	0	5	52,500.00	5	0	0	5	52,500.00	5	0	0	5	52,500.00	15	10,500.00	157,500.00
17 HP Cartridge Ink 728 (colored)	cart	0	0	0	0	-	5	0	0	5	22,500.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	15	4,500.00	67,500.00
18 HP Ink # 680 (Blk)	cart	0	0	0	0	-	0	0	0	0	-	60	0	0	60	36,000.00	60	0	0	60	36,000.00	120	600.00	72,000.00
19 Ink Film Brother PC-402 RF (217mmX47m)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-
20 Printer (Brother T700)	Unit	0	0	0	0	-	0	0	0	0	-	3	0	0	3	36,000.00	0	0	0	0	-	3	12,000.00	36,000.00
21 Toner (Kyocera Printer Colored) TK899 Black	pc	0	0	0	0	-	0	0	0	0	-	10	0	0	10	115,000.00	10	0	0	10	115,000.00	20	11,500.00	230,000.00
22 Toner (Kyocera Printer Colored) TK899 Cyan	pc	0	0	0	0	-	0	0	0	0	-	10	0	0	10	115,000.00	10	0	0	10	115,000.00	20	11,500.00	230,000.00
23 Toner (Kyocera Printer Colored) TK899 Magenta	pc	0	0	0	0	-	0	0	0	0	-	10	0	0	10	115,000.00	10	0	0	10	115,000.00	20	11,500.00	230,000.00
24 Toner (Kyocera Printer Colored) TK899 Yellow	pc	0	0	0	0	-	0	0	0	0	-	10	0	0	10	115,000.00	10	0	0	10	115,000.00	20	11,500.00	230,000.00
25 Toner (Kyocera Printer Colored) TK 8113 Black	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
26 Toner (Kyocera Printer Colored) TK 8113 Cyan	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
27 Toner (Kyocera Printer Colored) TK 8113 Magenta	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
28 Toner (Kyocera Printer Colored) TK 8113 Yellow	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
29 Toner (Kyocera TK 1175 Black	pc	0	0	0	0	-	0	0	0	0	-	10	0	0	10	97,000.00	10	0	0	10	97,000.00	20	9,700.00	194,000.00
30 Toner Kit Blue (200gx2)@1130m	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	0	0	10	100,000.00	10	10,000.00	100,000.00
31 Toner Xerox (Kyocera) (TK.479)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
32 Toner Xerox (Kyocera) (TK.7119)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
33 Toner Xerox (Kyocera) (TK.6113)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
34 Drum Kit (Kyocera) DK.899/8113	pc	4	0	0	4	73,000.00	4	0	0	4	73,000.00	4	0	0	4	73,000.00	4	0	0	4	73,000.00	16	18,250.00	292,000.00
35 Kyocera Mita Primary Feed Unit	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	10,400.00	0	0	0	0	-	2	5,200.00	10,400.00
36 Kyocera Mita Developing Unit	pc																							

	Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
13	Liquid Hand Soap (225ml/bottle, with pump)	bottle	0	0	0	0	-	0	100	0	100	17,850.00	0	0	100	100	17,850.00	0	0	0	0	-	200	178.50	35,700.00
14	Automatic Alcohol Dispenser	pc	0	0	0	0	-	0	5	0	5	32,550.00	2	0	5	7	45,570.00	0	0	0	0	-	12	6,510.00	78,120.00
15	Chlorine	pail	0	0	0	0	-	0	2	0	2	17,010.00	0	0	0	0	-	0	0	0	0	-	2	8,505.00	17,010.00
16	Acrylic Protective Barrier	pc	0	0	0	0	-	0	10	0	10	36,750.00	0	0	0	0	-	0	0	0	0	-	10	3,675.00	36,750.00
17	Sanitation Mat	pc	0	0	0	0	-	0	3	0	3	6,300.00	0	0	3	3	6,300.00	0	0	0	0	-	6	2,100.00	12,600.00
18	Sanitation Tent (3m x6m)Gantry Incl.Facilities	set	0	0	0	0	-	0	1	0	1	40,727.40	0	0	1	1	40,727.40	0	4	0	0	-	2	40,727.40	81,454.80
19	Disposable Coverall, medium	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
20	Disposable Coverall, large	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
21	Disposable Coverall, extra large	pc	0	0	0	0	-	0	0	0	0	-	0	0	50	50	39,375.00	0	0	0	0	-	50	787.50	39,375.00
22	Rubber Gloves	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	30,030.00	0	0	0	0	-	100	300.30	30,030.00
23	Bar soap pack (8pcs, 4 oz each)	pack	0	0	0	0	-	0	0	0	0	-	0	0	200	200	84,000.00	0	0	0	0	-	200	420.00	84,000.00
24	Antibacterial Liquid Hand Sanitizer (30ml / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	0	0	200	200	10,500.00	0	0	0	0	-	200	52.50	10,500.00
25	Disinfectant Spray (170g / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	80	0	200	280	106,400.00	0	0	0	0	-	280	380.00	106,400.00
26	Antibacterial Disinfectant Solution (food grade, 0.5 L / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	0	0	230	230	72,450.00	0	0	0	0	-	230	315.00	72,450.00
27	Thermographic Fever Screening Solution	set	0	0	0	0	-	0	0	0	0	-	0	0	1	1	480,049.50	0	0	0	0	-	1	480,049.50	480,049.50
28	Insecticide	bottle	0	0	0	0	-	0	0	0	0	-	20	0	0	20	7,600.00	0	0	0	0	-	20	380.00	7,600.00
29	Portable Wireless PA	unit	1	0	0	1	9,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
30	Money Counting Machine	unit	1	0	0	1	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
31	Vault	unit	1	0	0	1	65,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
32	Portable Wireless PA	unit	1	0	0	1	9,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
33	Money Counting Machine	unit	1	0	0	1	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
34	Vault	unit	1	0	0	1	65,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
35	Laboratory Gown	pcs	2	0	0	2	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,000.00	2,000.00
36	Googles	pcs	3	0	0	3	900.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	300.00	900.00
37	Push Cart	pcs	1	0	0	1	6,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,000.00	6,000.00
38	Brass Sieve Brush 86-D1273/G	pcs.	1	0	0	1	810.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
39	Bowl Mixing (Stainless Steel) 86-D1292 255m dia.	pcs.	1	0	0	1	1,755.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
40	Soil Hydrometer 151h/0.995 to 1.030g/ml 22-T0060/A Soil Hydrometer	pcs.	1	0	0	1	3,645.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,645.00	3,645.00
41	Graduated Cylinder 1000ml Capacity/ Plastic	pcs.	0	0	0	1	1,755.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
42	Muffle Furnace 1200oC Max Temp. 10-D1418/A 1200oC Max Temperature	unit	1	0	0	1	451,170.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	451,170.00	451,170.00
43	Tong	pcs.	1	0	0	1	607.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	607.50	607.50
44	Gloves	pair	4	0	0	4	2,160.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	540.00	2,160.00
45	Neoprene Pads4-1/16" x 1/2" Shore 70	pair	1	0	0	1	810.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
46	Pan Mixing 35"x35"x2" (Galvanized)	pcs.	2	0	0	2	7,020.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	3,510.00	7,020.00
47	Pan Mixing 21"x13"x2" Stainless	pcs.	3	0	0	3	13,770.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	4,590.00	13,770.00
48	CBR Mould w/ Collar and PERF.34-T0090/A	pcs.	2	0	0	2	26,730.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	13,365.00	26,730.00
49	Calibration Can 35-T0126/2	pcs.	12	0	0	12	433,026.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	36,085.50	433,026.00
50	Can Moisture (Tin) 3oz.	pcs.	1	0	0	1	27.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27.00	27.00
51	Coring Bit 4" dia.	pcs.	2	0	0	2	57,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	28,600.00	57,200.00
52	Insulated Screw Driver Set 6 pcs	set	1	0	0	1	1,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,100.00	1,100.00
53	Fire Extinguisher	pc	0	0	0	0	-	0	2	0	2	9,000.00	0	0	0	0	-	0	0	0	0	-	2	4,500.00	9,000.00
54	Fire Extinguisher Refill	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	0	0	12	10,800.00	12	900.00	10,800.00
55	Pylox Spray Paint	btl.	25	0	0	25	5,000.00	0	0	0	0	-	25	0	0	25	5,000.00	0	0	0	0	-	50	200.00	10,000.00
56	Spray Paint	can	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	180.00	-
57	Pick-up double cab 4x2	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	0	0	3	5,400,000.00	3	1,800,000.00	5,400,000.00
58	AUV/MPV	unit	0	0	0	0	-	1	0	0	1	1,600,000.00	0	0	0	0	-	1	0	0	1	1,600,000.00	2	1,600,000.00	3,200,000.00
59	Axe	pc	2	0	0	2	2,400.00	0	0	0	0	-	2	0	0	2	2,400.00	2	0	0	2	2,400.00	6	1,200.00	7,200.00
60	Adjustable Wrench (4", 8", 10", 12")	pc	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	0	0	0	0	-	6	1,200.00	7,200.00
61	Adjustable Wrench (24", 36", 36")	pc	2	0	0	2	6,500.00	2	0	0	2	6,500.00	2	0	0	2	6,500.00	2	0	0	2	6,500.00	8	3,250.00	26,000.00
62	Allen Wrench (Tools)	set	0	0	0	0	-	2	0	0	2	9,000.00	2	0	0	2	9,000.00	0	0	0	0	-	4	4,500.00	18,000.00
63	Anchor Shackles	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
64	Bareta	pc		0	0	0	-	20	0	0	20	12,000.00		0	0	0	-	20	0	0	20	12,000.00	40	600.00	24,000.00
65	Blade (Grass Cutter)	pc	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	80	750.00	60,000.00
66	Bolo (Itak)	pc	10	0	0	10	5,000.00		0	0	0	-	10	0	0	10	5,000.00	10	0	0	10	5,000.00	30	500.00	15,000.00
67	Broom Stick	pc	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00
68	Bull Hammer	pc	0	0	0	0	-	2	0	0	2	1,600.00		0	0	0	-	2	0	0	2	1,600.00	4	800.00	3,200.00
69	Carburator (Concrete Cutter/Plate Compactor/Water Pump)	pc	2	0	0	2	9,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	14	4,500.00	63,000.00
70	Chain Block	pc	0	0	0	0	-	2	0	0	2	4,000.00	0	0	0	0	-	2	0	0	2	4,000.00	4	2,000.00	8,000.00
71	Chisel (pointed cold chisel)	pc		0	0	0	-	6	0	0	6	1,500.00		0	0	0	-	6	0	0	6	1,500.00	12	250.00	3,000.00
72	Claw Hammer	pc	10	0	0	10	5,500.00		0	0	0	-	10	0	0	10	5,500.00		0	0	0	-	20	550.00	11,000.00
73	Combination Wrench Set	set	0	0	0	0	-	2	0	0	2	7,000.00		0	0	0	-	2	0	0	2	7,000.00	4	3,500.00	14,000.00
74	Concrete Cutter Blade	pc	0	0	0	0	-	10	0	0	10	55,000.00		0</											

	Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
77	Digital Caliper (Measuring Instrument)	pc		0	0	0	-	1	0	0	1	6,500.00		0	0	-	1	0	0	1	6,500.00	2	6,500.00	13,000.00	
78	Drill Bit Set	set	2			2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	8	2,500.00	20,000.00
79	Grinder Disc (Rough)	pc	25	0	0	25	5,000.00	0	0	0	0	-	25	0	0	25	5,000.00	25	0	0	25	5,000.00	75	200.00	15,000.00
80	Grinder Disc (thin)	pc	25	0	0	25	5,000.00	25	0	0	25	5,000.00	25	0	0	25	5,000.00	0	0	0	0	-	75	200.00	15,000.00
81	Hand Tap Set	set	0	0	0	0	-	0	0	0	0	-	1	0	0	1	4,500.00	1	0	0	1	4,500.00	2	4,500.00	9,000.00
82	High Pressure Sprayer Hose w/ Nozzle	set	0	0	0	0	-	0	0	0	0	-	1	0	0	1	4,500.00	1	0	0	1	4,500.00	2	4,500.00	9,000.00
83	Heavy Duty Extension Wire	pc		0	0	0	-	2	0	0	2	9,000.00	0	0	0	0	-	2	0	0	2	9,000.00	4	4,500.00	18,000.00
84	Kneading Machine Coupling	set	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00
85	Lubricant	bot	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100,000.00
86	Laser Meter	pc	0	0	0	0	-	0	0	0	0	-	1	2	0	3	25,650.00	6	0	0	6	51,300.00	9	8,550.00	76,950.00
87	Meter Tape (50M)	pc	4	0	0	4	4,200.00	6	0	0	6	6,300.00	1	4	0	5	5,250.00	6	0	0	6	6,300.00	21	1,050.00	22,050.00
88	Nylon #300 (Grass Cutter Nylon)	roll	50	0	0	50	17,500.00	100	0	0	100	35,000.00	50	0	0	50	17,500.00	100	0	0	100	35,000.00	300	350.00	105,000.00
89	Nylon Holder	pc	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	40	650.00	26,000.00
90	Meter Tape (8M)	pc	4	0	0	4	1,600.00	6	0	0	6	2,400.00	1	4	0	5	2,000.00	6	0	0	6	2,400.00	21	400.00	8,400.00
91	Oxygen and acetyline Tank Refill	pc	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00	2	0	0	2	5,000.00	6	2,500.00	15,000.00
92	Oxy-acetyline Torch	pc	2	0	0	2	5,000.00		0	0	0	0	-	2	0	2	5,000.00		0	0	0	-	4	2,500.00	10,000.00
93	Pipe Wrech	pc	0	0	0	0	-	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00	4	2,500.00	10,000.00
94	Pliers Set (plier, side cutter, long nose, etc.)	set	0	0	0	0	-	1	0	0	1	8,500.00	2	0	0	2	17,000.00	1	0	0	1	8,500.00	4	8,500.00	34,000.00
95	Push Cart	pc	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	20	3,000.00	60,000.00
96	Rubber Mallet (16 oz, 24 oz, 32 oz)	pc		0	0	0	-		0	0	0	-	4	0	0	4	2,200.00		0	0	0	-	4	550.00	2,200.00
97	Sacks (for materials/garbages)	pc	100	0	0	100	2,500.00	50	0	0	50	1,250.00	100	0	0	100	2,500.00	50	0	0	50	1,250.00	300	25.00	7,500.00
98	Sand Paper	pc		0	0	0	-	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	150	25.00	3,750.00
99	Screw Driver Set	set	1	0	0	1	4,500.00	0	0	0	0	-	1	0	0	1	4,500.00	0	0	0	0	-	2	4,500.00	9,000.00
100	Scythe (Halabas)	pc	50	0	0	50	25,000.00		0	0	0	-	50	0	0	50	25,000.00		0	0	0	-	100	500.00	50,000.00
101	Sharpening Stone	pc	10	0	0	10	1,600.00		0	0	0	-	10	0	0	10	1,600.00		0	0	0	-	20	160.00	3,200.00
102	Shovel	pc		0	0	0	-	20	0	0	20	11,000.00		0	0	0	-	20	0	0	20	11,000.00	40	550.00	22,000.00
103	Shovel/Bucket Shovel (bucket type)	pc	10	0	0	10	10,000.00		0	0	0	-		0	0	0	-	10	0	0	10	10,000.00	20	1,000.00	20,000.00
104	Socket Wrench Set w/ Ratchet	set	0	0	0	0	-	1	0	0	1	9,500.00	1	0	0	1	9,500.00	0	0	0	0	-	2	9,500.00	19,000.00
105	Spark Plug	pc	12	0	0	12	3,600.00	6	0	0	6	1,800.00	12	0	0	12	3,600.00	6	0	0	6	1,800.00	36	300.00	10,800.00
106	Spatula	pc		0	0	0	-		0	0	0	-	20	0	0	20	3,500.00	20	0	0	20	3,500.00	40	175.00	7,000.00
107	Spray Grease	bot	0	0	0	0	-	10	0	0	10	3,500.00	15	0	0	15	5,250.00	10	0	0	10	3,500.00	35	350.00	12,250.00
108	Spray Paint	bot	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	100	195.00	19,500.00
109	Steel Chain	m	0	0	0	0	-	10	0	0	10	2,250.00	0	0	0	0	-	20	0	0	20	4,500.00	30	225.00	6,750.00
110	Steel Saw	pc		0	0	0	-	10	0	0	10	5,000.00		0	0	0	-	10	0	0	10	5,000.00	20	500.00	10,000.00
111	Steel Saw Blade	pc	100	0	0	100	10,000.00	25	0	0	25	2,500.00	50	0	0	50	5,000.00	25	0	0	25	2,500.00	200	100.00	20,000.00
112	Tarpaulin (Tolda/Trapal)	ft2	1,000	0	0	1000	25,000.00	600	0	0	600	15,000.00	400	0	0	400	10,000.00	600	0	0	600	15,000.00	2600	25.00	65,000.00
113	Tire Wrench	pc		0	0	0	-	4	0	0	4	1,800.00		0	0	0	-	4	0	0	4	1,800.00	8	450.00	3,600.00
114	U-Bolt	pc	10	0	0	10	1,500.00	4	0	0	4	600.00	10	0	0	10	1,500.00	4	0	0	4	600.00	28	150.00	4,200.00
115	V-belt	pc	6	0	0	6	5,700.00	4	0	0	4	3,800.00	6	0	0	6	5,700.00	4	0	0	4	3,800.00	20	950.00	19,000.00
116	Vice Grip	pc	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	20	1,200.00	24,000.00
117	Webbing Sling, 3T (Flat)	pc	4	0	0	4	22,000.00	0	0	0	0	-	4	0	0	4	22,000.00		0	0	0	-	8	5,500.00	44,000.00
118	Webbing Sling, 5T (Flat)	pc	4	0	0	4	30,000.00	0	0	0	0	-	4	0	0	4	30,000.00		0	0	0	-	8	7,500.00	60,000.00
119	Weed Killer	gal	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	40	3,000.00	120,000.00
120	Welding Cable (Grounding Cable)	m	0	0	0	0	-	0	0	0	0	-	10	0	0	10	2,500.00	10	0	0	10	2,500.00	20	250.00	5,000.00
121	Welding Electrode Holder	pc	2	0	0	2	5,000.00	0	0	0	0	-	0	0	0	0	-	1	0	0	1	2,500.00	3	2,500.00	7,500.00
122	Welding Rod	kl	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
123	Welding Torch	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00
124	Wheel Borrow	pc	10	0	0	10	35,000.00		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-	20	3,500.00	70,000.00
125	Wood Saw	pc		0	0	0	-	10	0	0	10	3,000.00		0	0	0	-	10	0	0	10	3,000.00	20	300.00	6,000.00
126	Aluminum Plate (barrier marker)	pc	500	0	0	500	125,000.00	250	0	0	250	62,500.00	500	0	0	500	125,000.00	250	0	0	250	62,500.00	1500	250.00	375,000.00
127	Cap	pc	100	0	0	100	20,000.00		0	0	0	-	100	0	0	100	20,000.00	0	0	0	0	-	200	200.00	40,000.00
128	Caution/Scene Tape	roll	6	0	0	6	7,200.00	0	0	0	0	-	6	0	0	6	7,200.00	0	0	0	0	-	12	1,200.00	14,400.00
129	Cargo Pants with reflectorize	roll	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	80	1,200.00	96,000.00
130	Face Mask	pc	60	0	0	60	30,000.00	0	0	0	0	-	30	0	0	30	15,000.00	0	0	0	0	-	90	500.00	45,000.00
131	Flash Light (Weather Proof)	pc		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-	6	0	0	6	21,000.00	16	3,500.00	56,000.00
132	Hard Hat	pc	0	0	0	0	-	10	0	0	10	5,000.00	0	0	0	0	-	10	0	0	10	5,000.00	20	500.00	10,000.00
133	Head Light (Helmet)	pc	0	0	0	0	-	10	0	0	10	25,000.00	0	0	0	0	-	0	0	0	0	-	10	2,500.00	25,000.00
134	Jacket with reflectorize	pc	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	100	1,200.00	120,000.00
135	LED Traffic Wand w/ flashlight	pc	25	0	0	25	7,500.00		0	0	0	-	25	0	0	25	7,500.00								

	Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
141	Reflectorized Sticker(4 inches x 150 meters)	roll	4	0	0	4	21,400.00	4	0	0	4	21,400.00	4	0	0	4	21,400.00	4	0	0	4	21,400.00	16	5,350.00	85,600.00
142	Rubber Boots	pair	60	0	0	60	27,000.00	15	0	0	15	6,750.00	60	0	0	60	27,000.00	15	0	0	15	6,750.00	150	450.00	67,500.00
143	Rubber Shoes	pair		0	0	0	-	0	0	0	0	-	8	0	0	8	56,000.00	25	0	0	25	175,000.00	33	7,000.00	231,000.00
144	Rubberized Bollard	pc	10	0	0	10	40,000.00	5	0	0	5	20,000.00	10	0	0	10	40,000.00	5	0	0	5	20,000.00	30	4,000.00	120,000.00
145	Safety Gloves	pair	20	0	0	20	4,000.00	30	0	0	30	6,000.00	20	0	0	20	4,000.00	30	0	0	30	6,000.00	100	200.00	20,000.00
146	Safety Goggles (Clear)	pc	0	0	0	0	-	10	0	0	10	2,500.00	30	0	0	30	7,500.00	0	0	0	0	-	40	250.00	10,000.00
147	Safety Shoes (Leather)	pair	60	0	0	60	174,000.00	15	0	0	15	43,500.00	60	0	0	60	174,000.00	15	0	0	15	43,500.00	150	2,900.00	435,000.00
148	T-shirt (Long Sleeve w/ DPWH Logo)	pc	100	0	0	100	25,000.00	30	0	0	30	7,500.00	100	0	0	100	25,000.00	30	0	0	30	7,500.00	260	250.00	65,000.00
149	Traffic Cone	pc	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	200	2,400.00	480,000.00
150	Traffic Vest	pc	0	0	0	0	-	30	0	0	30	13,500.00	8	0	0	8	3,600.00	30	0	0	30	13,500.00	68	450.00	30,600.00
151	Two Way Radio	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	30,000.00	0	0	0	0	-	2	15,000.00	30,000.00
152	Welding Mask	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00
153	Air Cleaner	pc	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
154	Air-con Belt	pc	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	16	1,000.00	16,000.00
155	Air-con Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
156	Alternator	pc	2	0	0	2	7,000.00	2	0	0	2	7,000.00	0	0	0	0	-	2	0	0	2	7,000.00	6	3,500.00	21,000.00
157	Alternator Belt	pc	8	0	0	8	7,600.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	8	0	0	8	7,600.00	24	950.00	22,800.00
158	Ampere Gauge (Car)	pc	1	0	0	1	1,100.00	2	0	0	2	2,200.00	1	0	0	1	1,100.00	2	0	0	2	2,200.00	6	1,100.00	6,600.00
159	Ball Joint	set	4	0	0	4	22,000.00	2	0	0	2	11,000.00	4	0	0	4	22,000.00	2	0	0	2	11,000.00	12	5,500.00	66,000.00
160	Ball Joint (Tie Rod)	set	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	8	5,500.00	44,000.00
161	Battery (25M)	pc	4	0	0	4	28,000.00	2	0	0	2	14,000.00	4	0	0	4	28,000.00	2	0	0	2	14,000.00	12	7,000.00	84,000.00
162	Battery (35M)	pc	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	8	8,500.00	68,000.00
163	Battery (12V)	pc	4	0	0	4	50,000.00	2	0	0	2	25,000.00	4	0	0	4	50,000.00	2	0	0	2	25,000.00	12	12,500.00	150,000.00
164	Battery (LR14 1.5V)	pc	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	80	175.00	14,000.00
165	Battery (AA)	pc	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
166	Battery Terminal	pc	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48	75.00	3,600.00
167	Battery Terminal Clamp Cable	pc	0	0	0	0	-	2	0	0	2	4,800.00	2	0	0	2	4,800.00	0	0	0	0	-	4	2,400.00	9,600.00
168	Bearing	pc	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	16	950.00	15,200.00
169	Brake Pad	set	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	16	3,600.00	57,600.00
170	Brake Shoe	set	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	16	4,000.00	64,000.00
171	Clutch Disc (Dump Trucks)	pc	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	4	65,000.00	260,000.00
172	Clutch Master Assy	set	4	0	0	4	18,000.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	19	4,500.00	85,500.00
173	Degreaser	gal	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	16	2,000.00	32,000.00
174	DPWH "FOR OFFICIAL USE ONLY" Sticker	pc	0	0	0	0	-	10	0	0	10	8,500.00	0	0	0	0	-	10	0	0	10	8,500.00	20	850.00	17,000.00
175	DPWH Logo 10 " dia.	pc	0	0	0	0	-	20	0	0	20	24,000.00		0	0	0	-	20	0	0	20	24,000.00	40	1,200.00	48,000.00
176	DPWH Logo 2" dia.	pc	0	0	0	0	-	20	0	0	20	2,700.00		0	0	0	-	20	0	0	20	2,700.00	40	135.00	5,400.00
177	Engine Oil (diesel engine)	L	200	0	0	200	57,000.00	150	0	0	150	42,750.00	200	0	0	200	57,000.00	150	0	0	150	42,750.00	700	285.00	199,500.00
178	Engine Oil (gasoline engine)	L	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	400	285.00	114,000.00
179	Engine Oil (2T)	L	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	80	255.00	20,400.00
180	Electrical Wire (100 m)	box	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	4	2,750.00	11,000.00
181	Electrical Wire (8-cores)	m	10	0	0	10	350.00	5	0	0	5	175.00	10	0	0	10	350.00	10	0	0	10	350.00	35	35.00	1,225.00
182	Fan Belt	pc	1	0	0	1	850.00	2	0	0	2	1,700.00	1	0	0	1	850.00	2	0	0	2	1,700.00	6	850.00	5,100.00
183	Fuel (diesel)	L	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	84000	45.00	3,780,000.00
184	Fuel (gas)	L	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	12000	55.00	660,000.00
185	Fuel (gasoline)	L	9,500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	38000	60.00	2,280,000.00
186	Fuel Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
187	Fuel Filter (primary)	pc	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	8	2,500.00	20,000.00
188	Fuel Filter (secondary)	pc	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
189	Fuse	pc	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	48	25.00	1,200.00
190	Grease Pump	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	2,000.00	2	0	0	2	2,000.00	4	1,000.00	4,000.00
191	Head Light	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
192	Horn	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
193	Hydraulic Hose	pc	6	0	0	6	15,000.00	4	0	0	4	10,000.00	6	0	0	6	15,000.00	4	0	0	4	10,000.00	20	2,500.00	50,000.00
194	Radiator Cap	pc	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
195	Radiator Hose	m	1	0	0	1	250.00	2	0	0	2	500.00	1	0	0	1	250.00	2	0	0	2	500.00	6	250.00	1,500.00
196	Repair Kit	set	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
197	Stud Bolt	pc																							

Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
205 Tire (Sp 580,11R22.5)	pc	6	0	0	6	180,000.00	6	0	0	6	180,000.00	6	0	0	6	180,000.00	6	0	0	6	180,000.00	24	30,000.00	720,000.00
206 Tire Rim	pc	4	0	0	4	20,000.00	4	0	0	4	20,000.00	4	0	0	4	20,000.00	4	0	0	4	20,000.00	16	5,000.00	80,000.00
207 Wheel Cap	pc	8	0	0	8	1,000.00	4	0	0	4	500.00	8	0	0	8	1,000.00	4	0	0	4	500.00	24	125.00	3,000.00
208 Air Compressor	unit		0	0	0	-	1	0	0	1	20,000.00		0	0	0	-	1	0	0	1	20,000.00	2	20,000.00	40,000.00
209 Bench Grinder	unit		0	0	0	-		0	0	0	-	1	0	0	1	9,000.00	1	0	0	1	9,000.00	2	9,000.00	18,000.00
210 Chain Saw	unit	1	0	0	1	50,000.00			0	0	-		0	0	0	-	1	0	0	1	50,000.00	2	50,000.00	100,000.00
211 Construction Light w/ Stand	unit	2	0	0	2	50,000.00		0	0	0	-	2	0	0	2	50,000.00		0	0	0	-	4	25,000.00	100,000.00
212 Concrete Cutter	unit	2	0	0	2	100,000.00		0	0	0	-	2	0	0	2	100,000.00		0	0	0	-	4	50,000.00	200,000.00
213 Coupler	unit		0	0	0	-	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00		0	0	0	-	2	1,000,000.00	2,000,000.00
214 Generator Set (10KVA)	unit		0	0	0	-	1	0	0	1	75,000.00		0	0	0	-	1	0	0	1	75,000.00	2	75,000.00	150,000.00
215 Grass/Brush Cutter	unit	6	0	0	6	150,000.00		0	0	0	-	6	0	0	6	150,000.00	1	0	0	1	25,000.00	13	25,000.00	325,000.00
216 High Pressure Power Sprayer	unit		0	0	0	-	1	0	0	1	12,000.00		0	0	0	-	1	0	0	1	12,000.00	2	12,000.00	24,000.00
217 Jack Hammer	unit	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	4	35,000.00	140,000.00
218 Plate Compactor	unit		0	0	0	-		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-	1	50,000.00	50,000.00
219 Power Drill	unit		0	0	0	-	1	0	0	1	8,500.00		0	0	0	-		0	0	0	-	1	8,500.00	8,500.00
220 Power Grinder	unit		0	0	0	-		0	0	0	-	1	0	0	1	8,500.00	1	0	0	1	8,500.00	2	8,500.00	17,000.00
221 Mechanical Scraper (complete set)	set	4	0	0	4	200,000.00		0	0	0	-	1	0	0	1	50,000.00	1	0	0	1	50,000.00	6	50,000.00	300,000.00
222 Telescopic Pruner	unit		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-		0	0	0	-	1	50,000.00	50,000.00
223 Thermoplastic Applicator	unit		0	0	0	-	1	0	0	1	150,000.00		0	0	0	-	1	0	0	1	150,000.00	2	150,000.00	300,000.00
224 Satellite Phone	unit		0	0	0	-	2	0	0	2	200,000.00	0	0	0	0	-	2	0	0	2	200,000.00	4	100,000.00	400,000.00
225 Water Pump	unit		0	0	0	-		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-	1	50,000.00	50,000.00
226 Welding Machine	unit		0	0	0	-	1	0	0	1	21,000.00		0	0	0	-		0	0	0	-	1	21,000.00	21,000.00
227 Radio Repeater (Unit Including Installation)	unit		0	0	0	-	1	0	0	1	700,000.00		0	0	0	-	1	0	0	1	700,000.00	2	700,000.00	1,400,000.00
228 Dump Truck	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,000,000.00	1	5,000,000.00	5,000,000.00
229 ELF Truck (Drop Side)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	4,500,000.00	1	4,500,000.00	4,500,000.00
230 Hydraulic Excavator	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	5,500,000.00	1	5,500,000.00	5,500,000.00
231 Trailer/Low Bed Trailer	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	3,500,000.00	1	3,500,000.00	3,500,000.00
232 Road Grader	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	20,000,000.00	1	20,000,000.00	20,000,000.00
233 Road Milling Machine	unit		0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	20,500,000.00	1	20,500,000.00	20,500,000.00
234 Sewage Vacuum Truck	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	15,000,000.00	1	15,000,000.00	15,000,000.00
235 Typewriter	unit		0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
236 Cabinet (for Data file & data box)	pcs	0	0	0	0	-	4	0	0	4	20,000.00	12	0	0	12	60,000.00	12	0	0	12	60,000.00	28	5,000.00	140,000.00
237 Cabinet (for Data file) w/ Sliding Glass Door	pcs	0	0	3	3	66,000.00	0	0	0	0	-	4	0	0	4	88,000.00	3	0	0	3	66,000.00	10	22,000.00	220,000.00
238 Steel Filing Cabinet	pcs	0	0	3	3	37,500.00	0	0	0	0	-	7	0	0	7	87,500.00	7	0	0	7	87,500.00	17	12,500.00	212,500.00
239 Steel Filing Cabinet for plans	pcs	0	0	0	0	-	3	0	0	3	75,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	5	25,000.00	125,000.00
240 Cubicle	unit	0	0	0	0	-	0	0	1	1	8,500.00	0	0	0	0	-	0	0	0	0	-	1	8,500.00	8,500.00
241 Side Table Cabinet	pcs	0	0	0	0	-	10	0	0	10	62,000.00	10	0	0	10	62,000.00	0	0	0	0	-	20	6,200.00	124,000.00
242 Executive Table	pcs	0	0	0	0	-	4	0	0	4	120,000.00	1	0	0	1	30,000.00	0	0	0	0	-	5	30,000.00	150,000.00
243 Executive Chair	pcs	0	0	0	0	-	4	0	0	4	48,000.00	1	0	0	1	12,000.00	3	0	0	3	36,000.00	8	12,000.00	96,000.00
244 Clerical Table	pcs	0	0	0	0	-	10	0	0	10	112,000.00	4	0	0	4	44,800.00	3	0	0	3	33,600.00	17	11,200.00	190,400.00
245 Clerical Chair	pcs	0	0	0	0	-	10	0	0	10	42,000.00	4	0	0	4	16,800.00	3	0	0	3	12,600.00	17	4,200.00	71,400.00
246 White Board	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
247 Steel Rack	pcs	0	0	0	0	-	2	0	0	2	23,000.00	5	0	0	5	57,500.00	0	0	0	0	-	7	11,500.00	80,500.00
248 LED Traffic Wand	pcs	0	0	0	0	-	8	0	0	8	6,400.00	0	0	0	0	-	0	0	0	0	-	8	800.00	6,400.00
249 Face Mask	pcs	0	0	0	0	-	21	0	0	21	1,050.00	0	0	0	0	-	0	0	0	0	-	21	50.00	1,050.00
250 Construction Light with Stand	pcs	0	0	0	0	-	3	0	0	3	73,500.00	0	0	0	0	-	0	0	0	0	-	3	24,500.00	73,500.00
251 Two Way Radio	pcs	0	0	0	0	-	1	0	0	1	14,600.00	0	0	0	0	-	0	0	0	0	-	1	14,600.00	14,600.00
252 Chair Monobloc w/o Armrest, White	pcs	0	0	0	0	-	12	0	0	12	3,360.00	0	0	0	0	-	0	0	0	0	-	12	280.00	3,360.00
253 Tent	pcs	0	0	0	0	-	1	0	0	1	13,500.00	0	0	0	0	-	0	0	0	0	-	1	13,500.00	13,500.00
254 Table Long Folded	pcs	0	0	0	0	-	1	0	0	1	8,900.00	0	0	0	0	-	0	0	0	0	-	1	8,900.00	8,900.00
255 Rain Coat (Cover all Rubberized)	pcs	0	0	0	0	-	10	0	0	10	9,800.00	0	0	0	0	-	0	0	0	0	-	10	980.00	9,800.00
256 Rubber Boots	pcs	0	0	0	0	-	8	0	0	8	3,600.00	0	0	0	0	-	0	0	0	0	-	8	450.00	3,600.00
257 Traffic Vest	pcs	0	0	0	0	-	8	0	0	8	1,560.00	0	0	0	0	-	0	0	0	0	-	8	195.00	1,560.00
258 Metro Count Road Pod VT plus(ATC) Combo	unit	0	0	0	0	-	1	0	0	1	389,000.00	0	0	0	0	-	0	0	0	0	-	1	389,000.00	389,000.00
259 USB Communication Cable(1.8m)	pcs	0	0	0	0	-	2	0	0	2	13,600.00	0	0	0	0	-	0	0	0	0	-	2	6,800.00	13,600.00
260 Road "O" Tubes (30 m/roll)	pcs	0	0	0	0	-	10	0	0	10	165,000.00	0	0	0	0	-	0	0	0	0	-	10	16,500.00	165,000.00
261 Figure 8 Road Cleat	pcs	0	0	0	0	-	16	0	0	16	15,200.00	0	0	0	0	-	0	0	0	0	-	16	950.00	15,200.00
262 Center Lane Flap Canvass	pcs	0	0	0	0	-	4	0	0	4	5,200.00	0	0	0	0	-	0	0	0	0	-	4	1,300.00	5,200.00
263 Std. Road Nail(70mm)	pcs	0	0	0	0	-	28	0	0	28	5,740.00	0	0	0	0	-	0	0	0	0	-	28	205.00	5,740.00
264 Deck spikes(200mm)	pcs	0	0	0	0	-	12	0	0	12	4,680.00	0	0	0	0	-	0	0	0	0	-	12	390.00	4,680.00
265 Vent (end) Plugs	pcs	0	0	0	0	-	56	0	0	56	7,840.00	0	0	0	0	-	0	0	0	0	-	56	140.00	7,840.00
266 Bitumen Road Tape(20m/roll)	pcs	0	0	0	0	-	3	0	0	3	66,000.00	0	0	0	0	-	0	0	0	0	-	3	22,000.00	66,000.00
267 Meter Bar - Aluminium	pcs	0	0	0	0	-	2	0	0	2	3,900.00	0	0	0	0	-	0	0	0	0	-	2	1,950.00	3,900.00
268 Welded Battery Pack - 6v	pcs	0	0	0	0	-	10	0																

Item & Specifications		Unit of Measure	Quantity Requirement																					Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
269 Steel Chain	pcs	0	0	0	0	0	-	11	0	0	11	3,300.00	0	0	0	0	-	0	0	0	0	-	11	300.00	3,300.00
270 Padlock Long Shackle	pcs	0	0	0	0	0	-	17	0	0	17	11,560.00	0	0	0	0	-	0	0	0	0	-	17	680.00	11,560.00
271 Pylox Spray Paint	pcs	0	0	0	0	0	-	15	0	0	15	2,925.00	0	0	0	0	-	0	0	0	0	-	15	195.00	2,925.00
272 24D Weed Killer Pesticide	unit	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-
273 10mm øDeformed RSB	kg	0	0	0	0	0	-	60	0	0	60	5,700.00	60	0	0	60	5,700.00	60	0	0	60	5,700.00	180	95.00	17,100.00
274 12mm øDeformed RSB	kg	1,291	0	0	0	1291	240,771.50	1,320	0	0	1320	246,180.00	120	0	0	120	22,380.00	120	0	0	120	22,380.00	2851	186.50	531,711.50
275 4" x 8" x 1/4" Ordinary Plywood	pc.	200	0	0	0	200	64,000.00	220	0	0	220	70,400.00	60	0	0	60	19,200.00	60	0	0	60	19,200.00	540	320.00	172,800.00
276 2" x 2" x 10' Form Lumber	pc.	1,340	0	0	0	1340	76,380.00	1,420	0	0	1420	80,940.00	60	0	0	60	3,420.00	60	0	0	60	3,420.00	2880	57.00	164,160.00
277 2" x 3" x 10' Form Lumber	pc.	0	0	0	0	0	-	30	0	0	30	7,200.00	30	0	0	30	7,200.00	30	0	0	30	7,200.00	90	240.00	21,600.00
278 Asst. Common Nail	kgs	215	0	0	0	215	17,200.00	200	0	0	200	16,000.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	475	80.00	38,000.00
279 Aggregate Base Course	cu.m	0	0	0	0	0	-	828	0	0	828	745,200.00	828	0	0	828	745,200.00	828	0	0	828	745,200.00	2484	900.00	2,235,600.00
280 Aggregate Fine	cu.m	0	0	0	0	0	-	30	0	0	30	21,600.00	30	0	0	30	21,600.00	30	0	0	30	21,600.00	90	720.00	64,800.00
281 Asphalt Sealant (60/70)	drum	68	0	0	0	68	1,105,000.00	80	0	0	80	1,300,000.00	30	0	0	30	487,500.00	30	0	0	30	487,500.00	208	16,250.00	3,380,000.00
282 Bitumen (SS1 h)	drum	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	924.50	-
283 Bituminous Tack Coat (SS-1)	drum	12	0	0	0	12	170,700.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	102	14,225.00	1,450,950.00
284 Bituminous Tack Coat (Emulsified Asphalt)	drum	13	0	0	0	13	806,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	58	62,000.00	3,596,000.00
285 Bituminous Concrete Surface Course 0.05 m Thk.(FDLRC)	m.t	0	0	0	0	0	-	544	0	0	544	6,201,600.00	0	0	0	0	-	0	0	0	0	-	544	11,400.00	6,201,600.00
286 Bituminous Concrete Surface Course 0.05 m Thk.(FD)	m.t	0	0	0	0	0	-	639	0	0	639	6,469,875.00	0	0	0	0	-	0	0	0	0	-	639	10,125.00	6,469,875.00
287 Bituminous Surface Course	m.t	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,226.00	-
288 Boulders	unit	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	712.05	-
289 Brush 4"	pc.	24	0	0	0	24	3,120.00	150	0	0	150	19,500.00	0	0	0	0	-	0	0	0	0	-	174	130.00	22,620.00
290 Brush 2"	pc.	40	0	0	0	40	2,400.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	490	60.00	29,400.00
291 Calsumine	kg.	329	0	0	0	329	13,160.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	1409	40.00	56,360.00
292 Caps	unit	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
293 Cationic Cold Mix Blend (CCMB)	unit	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	17,000.00	-
294 Cold Laid Ready Mix Asphalt	pall	200	0	0	0	200	560,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	1100	2,800.00	3,080,000.00
295 CWN	kg	0	0	0	0	0	-	370	0	0	370	29,785.00	60	0	0	60	4,830.00	60	0	0	60	4,830.00	490	80.50	39,445.00
296 Gravel	cu.m	75	0	0	0	75	150,000.00	95	0	0	95	190,000.00	60	0	0	60	120,000.00	60	0	0	60	120,000.00	290	2,000.00	580,000.00
297 Gravel Fill	pc.	0	0	0	0	0	-	60	0	0	60	57,600.00	60	0	0	60	57,600.00	60	0	0	60	57,600.00	180	960.00	172,800.00
298 GI Pipe schedule 40(3"ø x 6.00 m)	pc.	0	0	0	0	0	-	90	0	0	90	233,190.00	90	0	0	90	233,190.00	90	0	0	90	233,190.00	270	2,591.00	699,570.00
299 GI Pipe schedule 40(1.5"ø x 3.00 m)	pc.	0	0	0	0	0	-	180	0	0	180	165,600.00	180	0	0	180	165,600.00	180	0	0	180	165,600.00	540	920.00	496,800.00
300 GI Flat Bar schedule 1.5" x 3/16" x 6.00 m	pc.	0	0	0	0	0	-	60	0	0	60	13,800.00	60	0	0	60	13,800.00	60	0	0	60	13,800.00	180	230.00	41,400.00
301 GI Bolts w/nuts & Washers 12mm ø	pc.	0	0	0	0	0	-	750	22,500.00	0	750	22,500.00	750	0	0	750	22,500.00	750	0	0	750	22,500.00	2250	30.00	67,500.00
302 Sign Face, 3mm thk. Alum. Sheet Highway Marker(600 mm x 2200mm)	pc.	0	0	0	0	0	-	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	144	21,316.24	3,069,538.56
303 Sign Face, 3mm thk. Alum. Sheet Highway Marker(2600 mm x 1470mm)	pc.	0	0	0	0	0	-	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	90	52,098.87	4,688,898.30
304 Informative Sign	pc.	0	0	0	0	0	-	40	0	0	40	1,187,250.00	30	0	0	30	1,187,250.00	30	0	0	30	1,187,250.00	100	39,575.00	3,957,500.00
305 Lagare Bakal	pcs.	0	0	0	0	0	-	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	90	50.00	4,500.00
306 LPG (12kg.)	cyl.	7	0	0	0	7	6,552.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	157	936.00	146,952.00
307 LPG (50 kg.)	cyl.	11	0	0	0	11	42,900.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	101	3,900.00	393,900.00
308 Paint, Aluminum	unit	0	0	0	0	0	-	60	0	0	60	34,800.00	60	0	0	60	34,800.00	60	0	0	60	34,800.00	180	580.00	104,400.00
309 Paint, (CRB) White	unit	0	0	0	0	0	-	60	0	0	60	372,000.00	60	0	0	60	372,000.00	60	0	0	60	372,000.00	180	6,200.00	1,116,000.00
310 Paint, (CRB) Yellow	unit	0	0	0	0	0	-	60	0	0	60	384,000.00	60	0	0	60	384,000.00	60	0	0	60	384,000.00	180	6,400.00	1,152,000.00
311 Paint, Enamel Black	unit	0	0	0	0	0	-	60	0	0	60	144,000.00	60	0	0	60	144,000.00	60	0	0	60	144,000.00	180	2,400.00	432,000.00
312 Paint, Latex White	pall	9	0	0	0	9	25,200.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	189	2,800.00	529,200.00
313 Paint, Latex Yellow	pall	0	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
314 Paint, Latex Black	pall	0	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
315 Paint, Latex DPWH Color	pall	0	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
316 Paint, QDE Red Orange	gal.	0	0	0	0	0	-	60	0	0	60	54,000.00	60	0	0	60	54,000.00	60	0	0	60	54,000.00	180	900.00	162,000.00
317 Paint, Reflectorized White	pall	100	0	0	0	100	840,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	280	8,400.00	2,352,000.00
318 Paint, Reflectorized Yellow	pall	0	0	0	0	0	-	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	180	7,200.00	1,296,000.00
319 Paint, Reflectorized Black	pall	10	0	0	0	10	72,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	190	7,200.00	1,368,000.00
320 Reg. Enamel (DPWH Color)	gal.	0	0	0	0	0	-	60	0	0	60	174,000.00	60	0	0	60	174,000.00	60	0	0	60	174,000.00	180	2,900.00	522,000.00
321 Reg. Enamel (White)	gal.	0	0	0	0	0	-	60	0	0	60	76,800.00	60	0	0	60	76,800.00	60	0	0	60	76,800.00	180	1,280.00	230,400.00
322 Reg. Enamel (Yellow)	gal.	0	0	0	0	0	-	60	0	0	60	82,800.00	60	0	0	60	82,800.00	60	0	0	60	82,800.00	180	1,380.00	248,400.00
323 Reg. Enamel (Black)	gal.	0	0	0	0	0	-	60	0	0	60	78,000.00	60	0	0	60	78,000.00	60	0	0	60	78,000.00	180	1,300.00</	

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
333 Primer	Pail	13	0	0	13	35,750.00	720	0	0	720	1,980,000.00	60	0	0	60	165,000.00	60	0	0	60	165,000.00	853	2,750.00	2,345,750.00
334 Primer (Sealant)	gal.	0	0	0	0	-	60	0	0	60	57,480.00	60	0	0	60	57,480.00	60	0	0	60	57,480.00	180	958.00	172,440.00
335 Readymix Asphalt (FID)	m.t.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,000.00	-
336 Roll Tanzi	roll	0	0	0	0	-	60	0	0	60	1,500.00	60	0	0	60	1,500.00	60	0	0	60	1,500.00	180	25.00	4,500.00
337 R.C Pipes (610mm.dia.)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,650.00	-
338 Sand	cu.m	46	0	0	46	33,120.00	100	0	0	100	72,000.00	100	0	0	100	72,000.00	100	0	0	100	72,000.00	346	720.00	249,120.00
339 Tire Wire #16	kg.	170	0	0	170	13,600.00	195	0	0	195	15,600.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	465	80.00	37,200.00
340 ReflectORIZED Thermoplastic Pavement Marking,White	bags	530	0	0	530	1,799,350.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	1730	3,395.00	5,873,350.00
341 ReflectORIZED Thermoplastic Pavement Marking, Yellow	bags	400	0	0	400	1,316,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	1000	3,290.00	3,290,000.00
342 Glass Beads	bags	87	0	0	87	269,700.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	387	3,100.00	1,199,700.00
343 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	60	0	0	60	486,000.00	60	0	0	60	486,000.00	60	0	0	60	486,000.00	180	8,100.00	1,458,000.00
344 YDG700/1200 Thermoplastic Kneader Double	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	479,120.19	-
345 Repair and Maintenance, Office/ICT Equipment	I.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	8	50,000.00	400,000.00
346 Repair and Maintenance, Heavy Equipment /Service Vehicle	I.s.	1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	4	500,000.00	2,000,000.00
347 Repair and Maintenance, Office Building/Facilities	I.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
348 Reimbursement																								
a. Office Supplies/Office Equipment/Consumables	I.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	1	0	0	1	50,000.00	2	0	0	2	100,000.00	7	50,000.00	350,000.00
b. Office Building Maintenance Repair	I.s.	2	0	0	2	60,000.00	2	0	0	2	60,000.00	1	0	0	1	30,000.00	2	0	0	2	60,000.00	7	30,000.00	210,000.00
c. Seminars/Trainings/Workshop/Conference Registration Fee	I.s.	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4	100,000.00	400,000.00
d. Service Vehicle Registration and Insurance Fee	I.s.	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
e. General Services of Office / Office Equipment / It Equipment	I.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
f. Courier Services	I.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
g. Printing Services (Tarpauline,Plaque, etc.)	I.s.	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
h. Repair Service Vehicles/Heavy Equipment	I.s.	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4	100,000.00	400,000.00
C. TOTAL (A + B):																								927,759.32
D. ADDITIONAL PROVISION FOR INFLATION																								92,775.93
E. GRAND TOTAL																								1,020,535.25
F. APPROVED BUDGET BY THE AGENCY HEAD																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores						45,797.05					360,471.28				301,583.71					219,907.28			927,759.32	
G.2 Other Items not available at PS but regularly purchased from						15,033,051.00					45,094,200.02				30,007,087.52					107,509,140.62			197,643,479.16	
TOTAL MONTHLY CASH REQUIREMENTS						15,078,848.05					45,454,671.30				30,308,671.23					107,729,047.90			198,571,238.48	

*Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


RAMIL L. JULIANO
 CHIEF PROCUREMENT UNIT

Recommending Approval by:


NORMALITA R. BUENVIAJE
 BAC Chairperson

Approved by:


DONNIE D. CUNA
 District Engineer