

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH- Southern Leyte District Engineering Office
Region: VIII
Address: Brgy. Ibarra, Maasin City, Southern Leyte
Agency Code/UACS: 18001180136
Organization Type: National Agency
Contact Person: MYDA B. LABOLABO
Position: Administrative Officer III
E-mail: mydalabolabo@yahoo.com
Telephone/Mobile Nos: 9063474937

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue /as of 30 April 2021	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

1	10191509-IN-A01	INSECTICIDE, aerosol type	can		0	0	0	0	0.00	6	0	0	6	836.16	6	0	0	6	836.16	18.00	139.36	2508.48
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PERFUMES OR COLOGNES OR FRAGRANCES

2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	26	26	26	78	11,811.54	26	26	26	78	11,811.54	26	26	78	11,811.54	312.00	151.43	47246.16
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ALCOHOL OR ACETONE BASED ANTISEPTICS

3	12191601-AL-E04	ALCOHOL, ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	12	12	12	36	13,965.12	12	12	12	36	13,965.12	12	12	36	13,965.12	144.00	387.92	55860.48
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	207.75	0.00

COLOR COMPOUNDS AND DISPERSIONS

8	12171703-SI-P01	INK, for stamp pad	bottle		0	0	0.00	6	6	6	18	567.36	6	6	6	18	567.36	54.00	31.52	1702.08
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FILMS

9	13111203-AC-F01	ACETATE	roll		0	0	0.00	1	1	0	2	1,695.64	1	1	0	2	1,695.64	6.00	847.82	5086.92
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10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	4.00	221.00	884.00
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11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	4.00	208.52	834.08
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PAPER MATERIALS AND PRODUCTS

12	14111525-CA-A01	CARTOLINA, assorted colors	pack		0	0	0.00	2	0	0	2	167.44	2	0	0	2	167.44	6.00	83.72	502.32
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13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
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14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
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Item & Specifications		Unit of Measure	Jan	Feb	Mar	Q1	Monthly Quantity Required												Total Quantity for the year		Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	1411506-CF-L22	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1528.80	0.00	
16	1411506-CF-L21	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	906.36	0.00	
17	1411506-CF-L31	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	884.00	0.00	
18	1411506-CF-L32	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1508.00	0.00	
19	1411609-LT-C01	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	794.96	0.00	
20	1411514-NP-S02	pad	12	12	24	889.44	12	12	12	12	36	1,334.16	12	12	12	36	1,334.16	132.00	37.06	4891.92		
21	1411514-NP-S04	pad	12	12	24	1,422.72	12	12	12	12	36	2,134.08	12	12	12	36	2,134.08	132.00	59.28	7824.96		
22	1411514-NP-S03	pad	6	6	12	648.96	6	6	6	6	18	973.44	6	6	6	18	973.44	66.00	54.08	3569.28		
23	1411514-NB-S01	piece	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00		
24	1411507-PP-M01	reams	50	50	150	20,499.00	50	50	50	50	150	20,499.00	50	50	50	150	20,499.00	600.00	136.66	81996.00		
25	1411507-PP-M02	reams	10	10	30	3,831.30	10	10	10	10	30	3,831.30	10	10	10	30	3,831.30	120.00	127.71	15325.20		
26	1411507-PP-C01	reams	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00		
27	1411507-PP-C02	reams	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00		
28	1411531-PP-R01	pad	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	29.12	0.00	0.00		
29	1411503-PA-P01	box	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	98.05	0.00	0.00		
30	1411818-TM-P02	roll	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	55.64	0.00	0.00		
31	1411531-RE-B01	book	12	12	36	2,545.92	12	12	12	12	36	2,545.92	12	12	12	36	2,545.92	144.00	70.72	10183.68		
32	1411531-RE-B02	book	12	12	36	3,669.12	12	12	12	12	36	3,669.12	12	12	12	36	3,669.12	144.00	101.92	14676.48		
33	1411704-TT-P02	pack	200	200	400	34,736.00	200	200	200	200	600	52,104.00	200	200	200	600	52,104.00	2,200.00	86.84	191048.00		
34	1411704-IFPT01	pack	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00		
35	1411704-TT-P04	pack	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	33.80	0.00	0.00		
BATTERIES AND CELLS AND ACCESSORIES																						
36	2611702-BT-A02	pack	24	24	48	1,742.40	24	24	24	24	72	2,613.60	24	24	24	72	2,613.60	264.00	36.30	9583.20		
37	2611702-BT-A01	pack	12	12	24	473.52	12	12	12	12	36	710.28	12	12	12	36	710.28	132.00	19.73	2604.36		
38	2611702-BT-A03	pack	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	96.20	0.00	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																						
39	31201610-GL-J01	jar	6	6	6	1,287.00	18	6	6	6	18	1,287.00	6	6	6	18	1,287.00	72.00	71.50	5148.00		
40	31151804-SW-H01	box	0	2	0	39.52	0	2	0	2	0	39.52	0	2	0	2	39.52	8.00	19.76	158.08		
41	31151804-SW-S01	box	12	12	36	806.76	12	12	12	12	36	806.76	12	12	12	36	806.76	144.00	22.41	3227.04		
42	31201502-TA-E01	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.00	18.67	896.16		
43	31201503-TA-M01	roll	12	12	36	1,965.60	12	12	12	12	36	1,965.60	12	12	12	36	1,965.60	144.00	54.60	7862.40		
44	31201503-TA-M02	roll	12	12	36	3,837.60	12	12	12	12	36	3,837.60	12	12	12	36	3,837.60	144.00	106.60	15350.40		
45	31201517-TA-P01	roll	12	12	36	804.96	12	12	12	12	36	804.96	12	12	12	36	804.96	144.00	22.36	3219.84		
46	31201512-TA-T01	roll	12	12	36	363.24	12	12	12	12	36	363.24	12	12	12	36	363.24	144.00	10.09	1452.96		
47	31201512-TA-T02	roll	12	12	36	718.92	12	12	12	12	36	718.92	12	12	12	36	718.92	144.00	19.97	2875.68		
48	31151507-TW-P01	roll	6	6	6	1,048.32	18	6	6	6	18	1,048.32	6	6	6	18	1,048.32	72.00	58.24	4193.28		
HEATING AND VENTILATION AND AIR CIRCULATION																						
49	40101604-EF-G01	unit	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1109.68	0.00	0.00		
50	40101604-EF-C01	unit	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1369.68	0.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Required												Total Quantity Catalogue (as of 30 April 2023)	Price for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	6	0	5,141.16	0	6	0	5,141.16	0	6	0	6	0	6	5,141.16	24.00	856.86	20564.64
40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																				
41112224-TG-T02	THERMOGUN	piece	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0.00	4.00	2532.40	10129.60
LIGHTING AND FIXTURES AND ACCESSORIES																				
39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	12	0	2,469.84	0	12	0	2,469.84	0	12	0	12	0	12	2,469.84	48.00	205.82	9879.36
39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	5	5	5	1,232.40	5	5	5	1,232.40	5	5	5	5	5	5	1,232.40	60.00	82.16	4929.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																				
41111604-RU-P02	RULER, plastic, 450mm	piece	0	12	0	212.16	0	0	0	0	0	0	0	0	0	0	0.00	12.00	17.68	212.16
CLEANING EQUIPMENT AND SUPPLIES																				
47131812-AF-A01	AIR FRESHENER, aerosol type	can	6	6	6	1,623.96	6	6	6	1,623.96	6	6	6	6	6	6	1,623.96	72.00	90.22	6495.84
47131604-BR-S01	BROOM, soft, tambo	piece	6	6	6	2,452.32	6	6	6	2,452.32	6	6	6	6	6	6	2,452.32	72.00	136.24	9809.28
47131604-BR-T01	BROOM, stick, bing-ting	piece	12	12	12	655.20	12	12	12	655.20	12	12	12	12	12	12	655.20	144.00	18.20	2620.80
47131829-TB-C01	CLEANER, toilet and urinal	bottle	6	6	6	748.80	6	6	6	748.80	6	6	6	6	6	6	748.80	72.00	41.60	2995.20
47131805-CL-P01	CLEANSER, scouring powder	can	6	6	6	430.56	6	6	6	430.56	6	6	6	6	6	6	430.56	72.00	23.92	1722.24
47131811-DE-B02	DETERGENT BAR, 140g	piece	6	6	6	149.40	6	6	6	149.40	6	6	6	6	6	6	149.40	72.00	8.30	597.60
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	1	1	1	162.24	1	1	1	162.24	1	1	1	1	1	1	162.24	12.00	54.08	648.96
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	12	12	12	4,642.56	12	12	12	4,642.56	12	12	12	12	12	12	4,642.56	144.00	128.96	18570.24
47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	6	6	446.94	6	6	6	446.94	6	6	6	6	6	6	446.94	72.00	24.83	1787.76
51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	131.25	0.00
73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	12	12	12	3,706.56	12	12	12	3,706.56	12	12	12	12	12	12	3,706.56	144.00	102.96	14826.24
47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	309.76	0.00
47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	120.12	0.00
47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	6	6	6	13,728.00	6	6	6	13,728.00	6	6	6	6	6	6	13,728.00	24.00	2288.00	54912.00
47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	12	12	12	1,497.60	12	12	12	1,497.60	12	12	12	12	12	12	1,497.60	42.00	124.80	5241.60
47131619-MP-R01	MOPHEAD, made of rayon	piece	6	6	6	742.56	6	6	6	742.56	6	6	6	6	6	6	742.56	48.00	123.76	5940.48
47131501-RG-C01	RAGS, all cotton	bundle	6	6	6	645.84	6	6	6	645.84	6	6	6	6	6	6	645.84	66.00	53.82	3552.12
47131602-SC-N01	SCOURING PAD	pack	6	6	6	1,347.84	6	6	6	1,347.84	6	6	6	6	6	6	1,347.84	66.00	112.32	7413.12
47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	12	12	12	4,848.48	12	12	12	4,848.48	12	12	12	12	12	12	4,848.48	144.00	134.68	19393.92
47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece															503.28	60.00	27.96	1677.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																				
43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	24,793.60	0.00
43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit			0	0.00	0	5	0	211,952.00	0	5	0	5	0	5	211,952.00	12.00	42,390.40	508684.80
43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	2	0	82,784.00	0	2	0	82,784.00	0	2	0	2	0	2	82,784.00	8.00	41,392.00	331136.00
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	6	6	6	46,779.12	6	6	6	46,779.12	6	6	6	6	6	6	46,779.12	72.00	2598.84	187116.48
43202010-FD-U01	FLASH DRIVE, 16 GB	piece	12	12	12	6,027.84	12	12	12	6,027.84	12	12	12	12	12	12	6,027.84	144.00	167.44	2411.36
43211708-MO-MO-001	MOUSE, OPTICAL, USB connection type	unit	6	6	6	2,003.40	6	6	6	2,003.40	6	6	6	6	6	6	2,003.40	72.00	111.30	8013.60
43211708-MO-MO-002	MOUSE, WIRELESS, USB	unit	6	6	6	2,772.00	6	6	6	2,772.00	6	6	6	6	6	6	2,772.00	72.00	154.00	11088.00
43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	38100.97	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required																		Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
			unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit				unit	unit	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,449.76	8.00	724.88	5799.04
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,798.00	8.00	7899.00	63192.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										

88	44121210-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0	0	0	438.00	0	0	0	0	438.00	0	0	0	0	0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0	0	0	761.00	0	0	0	0	761.00	0	0	0	0	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0	0	0	1,118.00	0	0	0	0	1,118.00	0	0	0	0	0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0	0	0	2,730.00	0	0	0	0	2,730.00	0	0	0	0	0.00
93	44121801-CT-R02	CORRECTION TAPE, 6m	piece	24	24	24	24	24	24	24	840.96	24	24	24	24	840.96	24	24	24	24	840.96
94	44115151-DP-B01	DATA FILE BOX	piece	12	0	12	24	0	12	24	1,852.80	12	0	12	24	1,852.80	12	0	12	24	1,852.80
95	44122011-DP-F01	DATA FOLDER	piece	24	0	24	48	0	24	48	3,294.72	24	0	24	48	3,294.72	24	0	24	48	3,294.72
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1	1	1	3	1	1	3	2,019.27	1	1	1	3	2,019.27	1	1	1	3	2,019.27
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	2	1	4	1	2	4	3,708.64	1	2	1	4	3,708.64	1	2	1	4	3,708.64
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1	0	1	738.40	0	1	738.40	1	0	1	738.40	1	738.40	1	0	1	738.40	1
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	1	0	1	30.49	0	1	30.49	1	0	1	30.49	1	30.49	1	0	1	30.49	1
100	44121506-EN-W02	ENVELOPE, mailing	box	1	1	1	1,134.60	1	1	1	1,134.60	1	1	1	1	1,134.60	1	1	1	1	1,134.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	1	433.68	0	1	433.68	1	0	1	433.68	1	433.68	1	0	1	433.68	1
102	44119121-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	6	0	6	61.80	0	6	61.80	6	0	6	61.80	6	61.80	6	0	6	61.80	6
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	12	12	12	3,002.76	12	12	12	3,002.76	12	12	12	12	3,002.76	12	12	12	12	3,002.76
104	44115151-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	0	1	86.04	0	1	86.04	1	0	1	86.04	1	86.04	1	0	1	86.04	1
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	6	0	6	66.78	0	6	66.78	6	0	6	66.78	6	66.78	6	0	6	66.78	6
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	6	0	6	85.38	0	6	85.38	6	0	6	85.38	6	85.38	6	0	6	85.38	6
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	12	0	12	3,742.56	12	0	12	3,742.56	12	0	12	3,742.56	12	3,742.56	12	0	12	3,742.56
109	44122011-FO-L01	FOLDER, L-type, A4	pack	24	0	24	4,114.32	0	24	4,114.32	24	0	24	4,114.32	24	4,114.32	24	0	24	4,114.32	24
110	44122011-FO-L02	FOLDER, L-type, legal	pack	12	0	12	2,918.88	12	0	12	2,918.88	12	0	12	2,918.88	12	2,918.88	12	0	12	2,918.88
111	44122027-FO-P01	FOLDER, pressboard	box	6	6	6	17,147.52	6	6	6	17,147.52	6	6	6	6	17,147.52	6	6	6	6	17,147.52
112	44122011-FO-T03	FOLDER, with tab, A4	pack	6	6	6	5,022.00	6	6	6	5,022.00	6	6	6	6	5,022.00	6	6	6	6	5,022.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	6	6	6	5,784.48	6	6	6	5,784.48	6	6	6	6	5,784.48	6	6	6	6	5,784.48
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
115	44115151-MF-B02	MAGAZINE FILE BOX, large	piece	6	0	6	499.20	6	0	6	499.20	6	0	6	499.20	6	499.20	6	0	6	499.20
116	44121716-MA-F01	MARKER, fluorescent	set	6	6	6	659.88	6	6	6	659.88	6	6	6	6	659.88	6	6	6	6	659.88
117	44121708-MW-B01	MARKER, whiteboard, black	piece	12	12	12	481.68	12	12	12	481.68	12	12	12	12	481.68	12	12	12	12	481.68
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	12	12	12	481.68	12	12	12	481.68	12	12	12	12	481.68	12	12	12	12	481.68
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	12	12	12	323.28	12	12	12	323.28	12	12	12	12	323.28	12	12	12	12	323.28
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	12	12	12	323.28	12	12	12	323.28	12	12	12	12	323.28	12	12	12	12	323.28
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	12	12	12	323.28	12	12	12	323.28	12	12	12	12	323.28	12	12	12	12	323.28

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity Catalogue (as of 30 April 2022)		Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	6	6	18	139.68	6	6	6	18	139.68	6	6	6	18	139.68	6	6	6	18	139.68	72.00	558.72
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	12	12	12	36	496.08	12	12	12	36	496.08	12	12	12	36	496.08	12	12	12	36	496.08	144.00	1984.32
125	44121706-PE-L01	PENCIL, lead, with eraser	box	12	12	12	36	748.44	12	12	12	36	748.44	12	12	12	36	748.44	12	12	12	36	748.44	144.00	2993.76
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	2	2	2	6	1,438.74	2	2	2	6	1,438.74	2	2	2	6	1,438.74	2	2	2	6	1,438.74	24.00	5754.96
127	44122101-RU-B01	RUBBER BAND, No. 18	box	1	1	1	3	300.15	1	1	1	3	300.15	1	1	1	3	300.15	1	1	1	3	300.15	12.00	1200.60
128	44121905-SP-F01	STAMP PAD, felt	piece	12	0	0	12	419.40	12	0	0	12	419.40	12	0	0	12	419.40	12	0	0	12	419.40	48.00	1677.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	12	0	0	12	177.84	12	0	0	12	177.84	12	0	0	12	177.84	12	0	0	12	177.84	48.00	711.36
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	12	0	0	12	401.16	12	0	0	12	401.16	12	0	0	12	401.16	12	0	0	12	401.16	48.00	1604.64
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	0	6	1,216.02	6	0	0	6	1,216.02	6	0	0	6	1,216.02	6	0	0	6	1,216.02	24.00	4864.08
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,809.60	12	0	0	12	1,809.60	12	0	0	12	1,809.60	12	0	0	12	1,809.60	48.00	7238.40
134	44121618-SS-S01	SCISSORS, symmetrical	pair	12	0	0	12	486.72	12	0	0	12	486.72	12	0	0	12	486.72	12	0	0	12	486.72	48.00	1946.88
135	44121615-ST-S01	STAPLER, standard type	piece	12	0	0	12	1,684.80	12	0	0	12	1,684.80	12	0	0	12	1,684.80	12	0	0	12	1,684.80	48.00	6739.20
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	3	0	0	3	2,742.66	3	0	0	3	2,742.66	3	0	0	3	2,742.66	3	0	0	3	2,742.66	12.00	10970.64
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	12	12	12	36	896.40	12	12	12	36	896.40	12	12	12	36	896.40	12	12	12	36	896.40	144.00	3585.60
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	4.00	38138.88
140	44101807-CA-C01	CALCULATOR, compact	unit	6	0	0	6	2,081.10	6	0	0	6	2,081.10	6	0	0	6	2,081.10	6	0	0	6	2,081.10	24.00	8324.40
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60
143	44101603-PS-M01	PAPER SHREDDER	unit		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	0.00	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00
146	44103105-BR-B05	INK CART, BROTHER LC678YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	24	24	24	72	17,971.20	24	24	24	72	17,971.20	24	24	24	72	17,971.20	24	24	24	72	17,971.20	288.00	71864.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	249.60	35942.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	249.60	35942.40
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	12	12	12	36	8,985.60	249.60	35942.40

Item & Specifications			Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1346.80	0.00	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	756.08	0.00	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	931.84	0.00	
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1944.80	0.00	
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1786.72	0.00	
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	24	24	24	72	26,357.76	24	24	24	72	26,357.76	24	24	24	72	26,357.76	24	24	24	72	26,357.76	288.00	366.08	
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	6	6	18	6,589.44	366.08	26357.76	
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	24	24	24	72	26,357.76	24	24	24	72	26,357.76	24	24	24	72	26,357.76	24	24	24	72	26,357.76	288.00	366.08	
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	6	6	18	6,589.44	366.08	26357.76	
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	312.00	0.00	
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00	
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00	
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00	
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	24	24	24	72	29,203.20	24	24	24	72	29,203.20	24	24	24	72	29,203.20	24	24	24	72	29,203.20	288.00	405.60	
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	405.60	29203.20	
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Required												Total Quantity for the year		Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3			Q3 AMOUNT	Oct	Nov	Dec	Q4
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AXL (HP955XL) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AXL (HP955XL) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AXL (HP955XL) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AXL (HP955XL) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M10AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		6011.20
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		6011.20
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80		4466.80
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00		7332.00
243	44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08		3044.08
244	44103103-HP-B53	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60		5787.60
245	44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00		5200.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32		9004.32
247	44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00		8606.00
248	44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70		3241.70
249	44103103-HX-B51	TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		4056.00
250	44103103-HP-B58	TONER Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		10051.00
251	44103103-HX-B52	TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00		13156.00
252	44103103-HP-B60	TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60		2901.60
253	44103103-HP-C60	TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		2953.60
254	44103103-HP-Y60	TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		2953.60
255	44103103-HP-M60	TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		2953.60
256	44103103-HP-B61	TONER Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		7056.40
257	44103103-HP-C61	TONER Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		8846.24
258	44103103-HP-Y61	TONER Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		8846.24
259	44103103-HP-M61	TONER Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		8846.24
260	44103103-HP-B62	TONER Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78		3429.78
261	44103103-HP-C62	TONER Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		4043.83
262	44103103-HP-Y62	TONER Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		4043.83
263	44103103-HP-M62	TONER Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		4043.83
264	44103103-HP-B63	TONER Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		4440.80
265	44103103-HX-B54	TONER Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20		7441.20
266	44103103-HP-C63	TONER Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		5616.00
267	44103103-HX-C54	TONER Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		5616.00
268	44103103-HP-Y63	TONER Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		5616.00
269	44103103-HX-Y54	TONER Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		7472.40
270	44103103-HP-M63	TONER Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		5616.00
271	44103103-HX-M54	TONER Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		7472.40
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00		3900.00
273	44103103-HP-B48	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		4399.20
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00		3406.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40		2350.40
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		2454.40
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		3380.00

Item & Specifications			Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Monthly Quantity Required												Monthly Quantity Required											
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	17472.00	17472.00		
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	284.84	1709.04	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	12	0	0	12	446.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	37.21	446.52	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	11	11	12,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	1144.00	12584.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	100	0	100	30,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	303.68	30368.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	50	0	50	61,776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1235.52	61776.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	6	6	6	18	78.66	6	6	6	18	78.66	6	6	6	18	78.66	6	6	6	18	78.66	72.00	4.37	314.64	
301	60121524-SP-G01	SIGN PEN, black	piece	24	24	24	72	1,458.72	24	24	24	72	1,458.72	24	24	24	72	1,458.72	24	24	24	72	1,458.72	288.00	20.26	5834.88	
302	60121524-SP-G02	SIGN PEN, blue	piece	24	24	24	72	1,458.72	24	24	24	72	1,458.72	24	24	24	72	1,458.72	24	24	24	72	1,458.72	288.00	20.26	5834.88	
303	60121524-SP-G03	SIGN PEN, red	piece	6	6	6	18	364.68	6	6	6	18	364.68	6	6	6	18	364.68	6	6	6	18	364.68	72.00	20.26	1458.72	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Required												Price		Total Amount for the year	
			Q1 AMOUNT												Q4 AMOUNT			
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																		
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1			35,000.00	1		1		35,000.00	1		1			140000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type			4	168,000.00					0		0		6			420000.00
3	4411905-WB-N01	White Board			2	1,200.00					0		0					1200.00
4	4411911-WB-D01	White Board, Digital				0					0		0					0.00
5	52161505-TV-S01	SMART Television				0					0		0					0.00
6	52161520-MC-M01	Microphone				0					0		0					0.00
7	52161512-SP-K01	Speakers				0					0		0					0.00
8	32101514-AM-P01	Amplifier				0					0		0					0.00
9	52161517-EQ-E01	Equalizer				0					0		0					0.00
10	46171615-HD-C01	HD Camera				0					0		0					0.00
11	45121504-DS-C01	DSLR Camera				0					0		0					0.00
12	45121516-VH-C01	HD Video Camera				0					0		0					0.00
13	45121506-VC-C01	Video Conference Equipment				0					0		0					0.00
14	39112102-LB-B01	LED bulb			12	1,440.00	12				12	1,440.00	12					5760.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00		2		2	30,000.00	2		2			90000.00
16	43212104-PI-C01	PRINTER, Inkjet, Color			2	60,000.00	2			2	60,000.00	2			2			240000.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00	0					0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00	0					0.00
19	43222610-HS-001	Hub/Switches				6	7,200.00	6		6	7,200.00	6		6				28800.00
20	43222609-NR-001	Network Routers				12	13,200.00	12			12	13,200.00	12					26400.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00	0					0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				1	0.00	1					0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00	0					0.00
24	81112306-MF-P01	Multi Function PRINTER									0	480,000.00	2		2			480000.00

25	Item & Specifications													Unit of Measure	Monthly Quantity Required												Total Amount for the year
	Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct		Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price per 30 April 2023	Total Amount for the year							
39121011-UP-501	UNINTERRUPTIBLE POWER SUPPLY (UPS)		3	6	60,000.00		3	30,000.00				0	0.00		3	30,000.00	12.00	10000.00	120000.00								
43191501-MP-001	Mobile Phone			6			6	270,000.00				0	0.00	6			6	270,000.00	12.00	45000.00	540000.00						
43211711-SC-D01	Scanner, Colored, Double sided, feeder type			0			0	0.00				0	0.00				0	0.00	0.00	0.00							
53121601-GB-001	GO BAG, for disaster relief, rescue operations		12	12	0.00		12	0.00				12	0.00		12	0.00	12	0.00	48.00	0.00							
60104701-SP-001	Solar Panel			0	0.00		0	0.00				0	0.00				0	0.00	0.00	0.00							
46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)			0	0.00		0	0.00				0	0.00				0	0.00	0.00	0.00							
26111607-CC-501	Charge Controller and DC Inverter for Solar Panel			0	0.00		0	0.00				0	0.00				0	0.00	0.00	0.00							
46181502-BF-V01	Bullet proof vest			0	0.00		0	0.00				0	0.00				0	0.00	0.00	0.00							
25172502-WW-001	Wheels, _____ (type of vehicle)			0	0.00		0	0.00				0	0.00		20	20	20	180,000.00	20.00	9000.00	180000.00						
40161513-FF-001	Fuel Filters			0	0.00		0	0.00				0	0.00		50	50	50	33,500.00	50.00	670.00	33500.00						
48101710-DW-F01	Drinking Water/ Fountain			0	0.00		0	0.00				0	0.00				0	0.00	0.00	0.00							
26111729-AB-001	Auto Battery			0	0.00		0	0.00				0	0.00		24	24	24	168,000.00	24.00	7000.00	168000.00						
	Mylar film/ paperquick drydouble matte A2 size 420mx20m 75 microns			0	0.00		0	0.00				100	560,000.00				0	0.00	100.00	5600.00	560000.00						
	KIP roll paper			0	0.00		25	86,178.25				0	0.00				50	172,356.50	75.00	3447.13	258534.75						
Xerox Toner TN116			12	43,200.00			12	43,200.00				0	0.00				12	43,200.00	36.00	3600.00	129600.00						
Xerox Toner TN 324 black				0	0.00		6	57,000.00				0	0.00				6	57,000.00	12.00	9500.00	114000.00						
Xerox Toner TN 324 yellow				0	0.00			0	0.00			0	0.00				6	100,200.00	6.00	16700.00	100200.00						
Xerox Toner TN 324 Cyan				0	0.00			0	0.00			0	0.00				6	100,200.00	6.00	16700.00	100200.00						
Xerox Toner TN 324 Magenta				0	0.00			0	0.00			0	0.00				6	100,200.00	6.00	16700.00	100200.00						
Xerox Toner TN118				0	0.00			0	0.00			3	9900.00				3	9900.00	6.00	3300.00	19800.00						
Xerox Toner TN220 black for INEO +281				0	0.00		0	0.00				0	0.00				6	58200.00	6.00	9700.00	58200.00						
Epson 003 black			12	5640.00				0	0.00			12	5640.00				0	0.00	24.00	470.00	11280.00						
Epson 003 cyan				6	2820.00	6	6	18	8460.00	6	6	18	8460.00	6	6	18	8460.00	72.00	470.00	33840.00							
Epson 003 magenta				6	2820.00	6	6	18	8460.00	6	6	18	8460.00	6	6	18	8460.00	72.00	470.00	33840.00							
Epson 003 blue				6	2820.00	6	6	18	8460.00	6	6	18	8460.00	6	6	18	8460.00	72.00	470.00	33840.00							
Ink Cartridge Hp 932 XL				12	24000.00			0	0.00			0	0.00				0	0.00	12.00	2000.00	24000.00						
Ink Cartridge HP 933 Cyan			6	6900.00				0	0.00			0	0.00				0	0.00	6.00	1150.00	6900.00						
Ink Cartridge HP 933 Magenta			6	6900.00				0	0.00			0	0.00				0	0.00	6.00	1150.00	6900.00						
Ink Cartridge HP 933 Yellow			6	8100.00				0	0.00			0	0.00				0	0.00	6.00	1350.00	8100.00						
Xerox Toner TN221 black			2	20000.00				0	0.00			0	0.00				2	20000.00	4.00	10000.00	40000.00						
Xerox Toner TN221 cyan			2	37990.00				0	0.00			0	0.00				2	37990.00	4.00	18995.00	75980.00						

Item & Specifications	Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
Xerox Toner TN221 magenta		2			2	37,990.00	0	0	0	0.00				0	0.00				2	37,990.00	4.00	18,995.00	75980.00	
Xerox Toner TN221 yellow		2			2	37,990.00	0	0	0	0.00				0	0.00				2	37,990.00	4.00	18,995.00	75980.00	
Rizo ink E7125-A					0	0.00	1		1	18,995.00	1			1	18,995.00				2	37,990.00	4.00	18,995.00	75980.00	
Accountable form no 51c					0	0.00	50	50	50	5,000.00				0	0.00				0	0.00	50.00	100.00	5000.00	
Epson ink T9481 black		12			12	0.00	12	12	12	48,600.00				12	48,600.00				12	48,600.00	48.00	4,050.00	194400.00	
Epson ink T9482 cyan		6			6	0.00	6	6	6	26,100.00				6	26,100.00				6	26,100.00	24.00	4,350.00	104400.00	
Epson ink T9483 magenta		6			6	0.00	6	6	6	26,100.00				6	26,100.00				6	26,100.00	24.00	4,350.00	104400.00	
Epson ink T9484 yellow		6			6	0.00	6	6	6	26,100.00				6	26,100.00				6	26,100.00	24.00	4,350.00	104400.00	
Hp ink G1S3 black		19			19	0.00	19	19	19	12,160.00				19	12,160.00				0	0.00	57.00	640.00	36480.00	
Hp ink G1S2 cyan		5			5	0.00	5	5	5	2,950.00				5	2,950.00				0	0.00	15.00	590.00	8850.00	
Hp ink G1S2 magenta		5			5	0.00	5	5	5	2,950.00				5	2,950.00				0	0.00	15.00	590.00	8850.00	
Hp ink G1S2 yellow		5			5	0.00	5	5	5	2,950.00				5	2,950.00				0	0.00	15.00	590.00	8850.00	
Xerox Toner TN 220 Cyan			6		6	102,000.00			0	0.00				0	0.00			6		102,000.00	12.00	17,000.00	204000.00	
Xerox Toner TN220 Magenta			6		6	102,000.00			0	0.00				0	0.00			6		102,000.00	12.00	17,000.00	204000.00	
Xerox Toner TN200 Yellow			6		6	102,000.00			0	0.00				0	0.00			6		102,000.00	12.00	17,000.00	204000.00	
Brother ink D60 black		24			24	14,160.00			24	14,160.00				24	14,160.00			24		14,160.00	96.00	580.00	56640.00	
Brother ink BT 5000 cyan		6			6	3,540.00			6	3,540.00				6	3,540.00			6		3,540.00	24.00	580.00	14160.00	
Brother ink BT 5000 magenta		6			6	3,540.00			6	3,540.00				6	3,540.00			6		3,540.00	24.00	580.00	14160.00	
Brother ink BT 5000 yellow		6			6	3,540.00			6	3,540.00				6	3,540.00			6		3,540.00	24.00	580.00	14160.00	
Engineer's field book					100	17,000.00			100	17,000.00				100	17,000.00						170.00	0.00	55200.00	
Xerox Toner TN 513			6		6	27,600.00			0	0.00				0	0.00				6		12.00	4,600.00		

