

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DPWH Iloilo 4th District Engineering Office	Agency Account Code: _____	Contact Person: Nannette S. Fanco
Region: Region VI	Organization Type: _____	Position: OIC, Procurement Unit
Address: Sta. Barbara, Bolong Este, Iloilo		E-mail: dpwhsiloilo@yahoo.com
		Telephone/Mobile No: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	4	4	4	12	1,672.32	4	4	4	12	1,672.32	4	4	4	12	1,672.32	4	4	4	12	1,672.32	48.00	139.36	6689.28
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	43.58	0.00	
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00			0	0.00				0	0.00	0.00	457.60	0.00	
5	51471901-AL-I01	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	16	6	6	28	12,740.00	16	5	5	26	11,830.00	10	5	5	20	9,100.00	10	3	3	16	7,280.00	90.00	455.00	40950.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00			0	0.00				0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	31.52	0.00	
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00			0	0.00				0	0.00	0.00	847.82	0.00	
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1508.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	59.28	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.73	0.00
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	5			5	852.80				0	0.00				0	0.00				0	0.00	5.00	170.56	852.80
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	181.42	0.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	133.12	0.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	138.97	0.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.68	0.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	98.05	0.00
30	14111818-TM-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10			10	707.20	10			10	707.20				0	0.00				0	0.00	20.00	70.72	1414.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15	5	5	25	2,548.00	10	5		15	1,528.80	5			5	509.60	5			5	509.60	50.00	101.92	5096.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.40	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.84	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	36.30	0.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.73	0.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5	0	5	10	621.00	0	0	5	5	310.50	5	0	5	10	621.00	5	0	0	5	310.50	30.00	62.10	1863.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.76	0.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.09	0.00
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.67	0.00
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.60	0.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	5	0	0	5	533.00	0	0	5	5	533.00	0	0	0	0	0.00	0	2	0	2	213.20	12.00	106.60	1279.20
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	3	0	0	3	59.91	0	0	3	3	59.91	0	0	0	0	0.00	2	0	0	2	39.94	8.00	19.97	159.76
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	40.00	10.09	403.60
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	3	0	0	3	59.91	0	0	0	0	0.00	2	0	0	2	39.94	0	0	0	0	0.00	5.00	19.97	99.85
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00
49	40101604-EF-CD1	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	4			4	5,478.72				0	0.00				0	0.00				0	0.00	4.00	1369.68	5478.72
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	856.86	0.00
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3068.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	205.82	0.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	5	0	5	10	902.20	0	5	0	5	451.10	5	0	5	10	902.20	0	5	0	5	451.10	30.00	90.22	2706.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
57	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	136.24	0.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), useable length: 760mm min	piece	5	0	0	5	91.00	0	0	0	0	0.00	5	0	0	5	91.00	0	0	0	0	0.00	10.00	18.20	182.00
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	14	5	5	24	998.40	0	5	5	10	416.00	11	0	5	16	665.60	0	5	5	10	416.00	60.00	41.60	2496.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	4	0	0	4	95.68	4	0	0	4	95.68	4	0	0	4	95.68	4	0	0	4	95.68	16.00	23.92	382.72
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	4	0	0	4	36.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9.03	36.12
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.43	0.00
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	24.00	128.96	3095.04
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	4	0	0	4	99.32	4	2	0	6	148.98	4	0	0	4	99.32	4	0	2	6	148.98	20.00	24.83	496.60
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	50	17	17	84	8,648.64	30	17	17	64	6,589.44	39	17	16	72	7,413.12	29	17	16	62	6,383.52	282.00	102.96	29034.72
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	115.53	0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2288.00	0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	1	0	0	1	123.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	123.76	123.76
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	5	5	5	15	807.30	5	5	5	15	807.30	5	5	5	15	807.30	5	0	0	5	269.10	50.00	53.82	2691.00
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.68	0.00
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.95	0.00
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.08	0.00
80	42131702-SG-Q1	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
87	43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41,392.00	0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2650.83	0.00
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	19	0	0	19	3,181.36	0	0		0	0.00				0	0.00				0	0.00	19.00	167.44	3181.36
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	111.30	0.00
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	3	0	0	3	462.00	0	0	0	0	0.00				0	0.00				0	0.00	3.00	154.00	462.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
97	43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	29.64	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9.05	0.00
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	15.27	0.00
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	20.80	0.00
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	47.84	0.00
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	14.02	0.00
104	44111515-DF-S01	DATA FILE BOX, made of chipboard, with closed ends	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	77.20	0.00
105	44122011-DF-F01	DATA FOLDER, made of chipboard, tagline lock	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	68.64	0.00
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	673.09	0.00
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	927.16	0.00
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	738.40	0.00
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	30.49	0.00
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	378.20	0.00
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	433.68	0.00
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	10.30	0.00
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	83.41	0.00
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	86.04	0.00
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	11.13	0.00
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	14.23	0.00
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	270.40	0.00
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	311.88	0.00
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	171.43	0.00
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0			0	0.00				0	0.00			0	0.00				0	0.00	0.00	243.24	0.00
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	952.64	0.00
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	279.00	0.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	321.36	0.00
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	56.68	0.00
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	41.60	0.00
126	44121716-MA-P01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00			0	0.00				0	0.00	0.00	46.68	0.00
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13.38	0.00
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13.38	0.00
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13.38	0.00
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8.98	0.00
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8.98	0.00
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8.98	0.00
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7.76	0.00
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	17.14	0.00
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	20.79	0.00
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	239.79	0.00
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	109.50	0.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	34.95	0.00
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	14.82	0.00
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	33.43	0.00
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.96	0.00
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	202.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.96	0.00
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	176.80	0.00
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	914.16	0.00
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.90	0.00
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	64.20	0.00
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, blnding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	346.85	0.00
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9297.60	0.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8559.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P05AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016.00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
185	44103105-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	405.60	0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																									
299	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																									
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00			0	0.00				0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																									
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																									
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																									
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o amrest	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4.42	0.00
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	34.61	0.00
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	34.61	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3		Adaptor, 3 prong (T shape) Wall Tap	pc.	10			10	2,800.00				0	0.00				0	0.00				0	0.00	10.00	280.00	2800.00
4		Electrical Tape	dozen	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
5		Flat Cord #16	meters	50			50	1,000.00				0	0.00				0	0.00				0	0.00	50.00	20.00	1000.00
6		FLOURESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	100			100	41,000.00				0	0.00				0	0.00				0	0.00	100.00	410.00	41000.00
7		Flukes Multi Tester	set	1			1	4,420.00				0	0.00				0	0.00				0	0.00	1.00	4420.00	4420.00
8		Heavy Duty Plug (Electrical)	pcs.	15			15	300.00				0	0.00				0	0.00				0	0.00	15.00	20.00	300.00
9		Insulated Staple Wire #1	box	6			6	22,200.00				0	0.00				0	0.00				0	0.00	6.00	3700.00	22200.00
10		Junction Box (Atlanta Orange)	pc.	15			15	825.00				0	0.00				0	0.00				0	0.00	15.00	55.00	825.00
11		Koten Safety Breaker (KSB)-30 Amp.	pc.	6			6	2,700.00				0	0.00				0	0.00				0	0.00	6.00	450.00	2700.00
12		Led Bulb	dozen	3			3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00
13		Light Bulb, LED 7 watts 1 pc In Individual box	piece	60			60	14,400.00				0	0.00				0	0.00				0	0.00	60.00	240.00	14400.00
14		Plier 9" (Channel Lock-USA)	pc.	1			1	750.00				0	0.00				0	0.00				0	0.00	1.00	750.00	750.00
15		PVC Moulding 1"x8"	pc.	20			20	2,500.00				0	0.00				0	0.00				0	0.00	20.00	125.00	2500.00
16		Surface Utility Box (PVC	pc.	14			14	625.80				0	0.00				0	0.00				0	0.00	14.00	44.70	625.80
17		T8 LED Lite Lux	dozen	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
18		THHN Copper Wire #3.5mm	roll	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1200.00	2400.00
19		Two Gang Convenience	pc.	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1750.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Equipment																										
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
2	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Supplies																											
1		Ballpen - (Black) (50pcs/box)	boxes	6			6	4,500.00	6			6	4,500.00	6			6	4,500.00	4			4	3,000.00	22.00	750.00		16500.00
2		Ballpen, Fribdon	piece	36			36	3,663.00	36			36	3,663.00	36			36	3,663.00	36			36	3,663.00	144.00	101.75		14652.00
3		Ballpen (Black), Pilot/Panda, 12 pcs/box	box	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00		6000.00
4		Ballpen (Blue), Pilot/Panda, 12 pcs/box	box	2			2	600.00				0	0.00		2		2	600.00	2			2	600.00	6.00	300.00		1800.00
5		Ballpen, Black (faber Castel) (50/box), 0.5mm	box	2			2	1,500.00				0	0.00	2			2	1,500.00				0	0.00	4.00	750.00		3000.00
6		Battery "AA", 4 pcs/pack	pack	2		2	4	1,040.00		2		2	520.00		2		2	520.00	2		2	4	1,040.00	12.00	260.00		3120.00
7		Battery "AAA", 4 pcs/pack	pack	2		2	4	1,140.00			2	2	570.00			2	2	570.00				0	0.00	8.00	285.00		2280.00
8		Battery, 4 Slots Intelligent AA/AAA Battery Charger	unit	1			1	1,700.00				0	0.00				0	0.00				0	0.00	1.00	1700.00		1700.00
9		BATTERY, AA, Rechargeable	pack	8	2	2	12	14,400.00	6	2		8	9,600.00	9			9	10,800.00	3			3	3,600.00	32.00	1200.00		38400.00
10		BATTERY, AAA, Rechargeable	pack	8	2	2	12	15,060.00	6	2		8	10,040.00	9			9	11,295.00	3			3	3,765.00	32.00	1255.00		40160.00
11		BATTERY, dry cell, AA, 4 pieces per blister pack	packs	10			10	2,850.00				0	0.00	10			10	2,850.00				0	0.00	20.00	285.00		5700.00
12		BATTERY, dry cell, AAA, 4 pieces per blister pack	packs	10			10	3,200.00				0	0.00	10			10	3,200.00				0	0.00	20.00	320.00		6400.00
13		BATTERY, rechargeable, AA 4pcs/pack	pack	2			2	2,400.00				0	0.00	1			1	1,200.00				0	0.00	3.00	1200.00		3600.00
14		BATTERY, rechargeable, AAA 4pcs/pack	pack	2			2	2,510.00				0	0.00	1			1	1,255.00				0	0.00	3.00	1255.00		3765.00
15		BINDER CLIPS (Big)	doz	2			2	528.00	2			2	528.00	2			2	528.00	2			2	528.00	8.00	264.00		2112.00
16		BINDER CLIPS 1" (small) 12 pcs./box	boxes	5			5	350.00	5			5	350.00	5			5	350.00	5			5	350.00	20.00	70.00		1400.00
17		BINDER CLIPS 1.5" (medium) 12 pcs./box	boxes	5			5	825.00	5			5	825.00	5			5	825.00	5			5	825.00	20.00	165.00		3300.00
18		Binder Clips, 10mm, Black, No. E111 (12pcs/box)	box	5	1		6	204.00				0	0.00	4	1		5	170.00		1		1	34.00	12.00	34.00		408.00
19		Binder Clips, 19mm, 12 pcs./box	box	5	5	5	15	510.00	5	5	5	15	510.00				0	0.00				0	0.00	30.00	34.00		1020.00
20		Binder Clips, 19mm, Black, No. E109 (12pcs/box)	box	3			3	195.00				0	0.00	2			2	130.00				0	0.00	5.00	65.00		325.00
21		Binder Clips, 25mm (1"), 12 pcs./box	box	13	10	10	33	2,310.00	10	10		20	1,400.00	2			2	140.00				0	0.00	55.00	70.00		3850.00
22		Binder Clips, 25mm, Black, No. E108 (12pcs/box)	box	7			7	665.00				0	0.00	6			6	570.00				0	0.00	13.00	95.00		1235.00
23		Binder Clips, 50mm(2") , 12 pcs./box	box	10	10		20	5,280.00	10	10		20	5,280.00		5		5	1,320.00		5		5	1,320.00	50.00	264.00		13200.00
24		Bond Paper (A3)	ream	13	5	10	28	14,560.00	10	10	10	30	15,600.00	10	5	10	25	13,000.00	10	5	5	20	10,400.00	103.00	520.00		53560.00
25		Bond Paper (A4 substance 20)	reams	75	15	25	115	27,600.00	65	20	10	95	22,800.00	75	10	20	105	25,200.00	65	20	10	95	22,800.00	410.00	240.00		98400.00
26		Bond Paper (long substance 20)	reams	55		5	60	15,900.00		5		5	1,325.00	55		5	60	15,900.00		5	5	10	2,650.00	135.00	265.00		35775.00
27		Bond Paper A4 Substance 20	ream	40		30	70	16,800.00		30		30	7,200.00	40		30	70	16,800.00		50		50	12,000.00	220.00	240.00		52800.00
28		Bond Paper Long Substance 20	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	265.00		0.00
29		Bond Paper, Letter - Substance 20	reams	5		5	10	2,200.00		5	5	10	2,200.00	5		5	10	2,200.00	5	5		10	2,200.00	40.00	220.00		8800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
30		BOND PAPER, YELLOW, 80gsm, A4	ream				0	0.00	2			2	900.00				0	0.00	2			2	900.00	4.00	450.00	1800.00
31		Book Paper, A3 - Substance 20	reams	1			1	520.00	1			1	520.00	1			1	520.00	1			1	520.00	4.00	520.00	2080.00
32		BULLDOG CLIP (Large)	pcs.	56	27	27	110	2,750.00	39	27	17	83	2,075.00	45	17	16	78	1,950.00	28	16	16	60	1,500.00	331.00	25.00	8275.00
33		BULLDOG CLIP (Medium)	pcs.	32	19	19	70	1,470.00	20	18	8	46	966.00	21	8	8	37	777.00	8	8	8	24	504.00	177.00	21.00	3717.00
34		BULLDOG CLIP (small)	pcs.	21	10	10	41	492.00	10	10		20	240.00	10			10	120.00				0	0.00	71.00	12.00	852.00
35		Bulldog Clips (Large)	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.00	0.00
36		Calculator	pcs	2			2	1,580.00				0	0.00	1			1	790.00				0	0.00	3.00	790.00	2370.00
37		CALCULATOR, 12 digits - Two way Power	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	790.00	0.00
38		CLAMP STAINLESS STEEL BINDER- BIG (HEAVY DUTY)	pcs	30			30	750.00				0	0.00	30			30	750.00				0	0.00	60.00	25.00	1500.00
39		COMPUTER SPIRAL WRAPS (1M-8mm)	pcs	15			15	6,750.00				0	0.00				0	0.00				0	0.00	15.00	450.00	6750.00
40		Compact Disc Rewritable, Blank (CD) with case	piece	17			17	1,445.00	2			2	170.00	2			2	170.00	2			2	170.00	23.00	85.00	1955.00
41		CONSTRUCTION PAPER APPLE GREEN	packs	10	10	10	30	2,550.00	10	10		20	1,700.00				0	0.00				0	0.00	50.00	85.00	4250.00
42		Corkboard with aluminum frame (3x3') wall mounted	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1484.00	0.00
43		Correction Pen	pcs		5		5	460.00		5		5	460.00		5		5	460.00		5		5	460.00	20.00	92.00	1840.00
44		Correction Pen, 12 pcs/box	box	2	2		4	4,080.00	2			2	2,040.00	2			2	2,040.00	2			2	2,040.00	10.00	1020.00	10200.00
45		CORRECTION TAPE	pcs	55		2	57	7,030.95	15	3		18	2,220.30	58		2	60	7,401.00	12		5	17	2,096.95	152.00	123.35	18749.20
46		Correction Tape	piece	50			50	6,167.50				0	0.00	50			50	6,167.50				0	0.00	100.00	123.35	12335.00
47		Customized Binders A4 size, 1" Blue with DPWH Logo	piece	13			13	2,879.50				0	0.00	13			13	2,879.50				0	0.00	26.00	221.50	5759.00
48		Customized Binder Legal size	piece	150			150	43,200.00				0	0.00	100			100	28,800.00				0	0.00	250.00	288.00	72000.00
49		Cutter Blade	tube	6			6	852.00				0	0.00	1			1	142.00				0	0.00	7.00	142.00	994.00
50		CUTTER BLADE, for heavy duty cutter, 6 pcs/tube	tube	1	1	1	3	852.00	1	1		2	568.00				0	0.00				0	0.00	5.00	284.00	1420.00
51		Cutter, Big (Heavy Duty) Japan	piece	2			2	899.00	2			2	899.00	2			2	899.00				0	0.00	6.00	449.50	2697.00
52		Digital Wireless Doorbell (Plug-in type), Durable	set	1			1	1,250.00				0	0.00				0	0.00				0	0.00	1.00	1250.00	1250.00
53		Duct Tape 2"	rolls	2			2	360.00	2			2	360.00	2			2	360.00				0	0.00	6.00	180.00	1080.00
54		Engineer's Field Note	piece	31			31	1,705.00				0	0.00				0	0.00				0	0.00	31.00	55.00	1705.00
55		Envelope mailing white Ordinary long, 50 pcs/pack	packs	8	2	2	12	402.00	5	2	2	9	301.50	7	2	2	11	368.50	7	2	6	15	502.50	47.00	33.50	1574.50
56		ENVELOPE, brown (long)	doz	2			2	84.00				0	0.00				0	0.00				0	0.00	2.00	42.00	84.00
57		ENVELOPE, brown (short)	doz	2			2	60.00				0	0.00				0	0.00				0	0.00	2.00	30.00	60.00
58		Envelope, Expanded (long)	doz	5			5	1,120.00	5			5	1,120.00				0	0.00				0	0.00	10.00	224.00	2240.00
59		ENVELOPE, EXPANDED (long blue and Red)	doz	3			3	672.00				0	0.00	2			2	448.00				0	0.00	5.00	224.00	1120.00
60		ENVELOPE, EXPANDED (long blue and Red)	doz				0	0.00				0	0.00				0	0.00				0	0.00	0.00	189.35	0.00
61		Envelope, Expanded (long brown, royal blue, green, yellow)	doz.	2			2	448.00				0	0.00				0	0.00				0	0.00	2.00	224.00	448.00
62		ENVELOPE, mailing (long white)	doz	2	2		4	134.00				0	0.00				0	0.00				0	0.00	4.00	33.50	134.00
63		ENVELOPE, mailing (short white)	doz	1	1		2	51.80				0	0.00				0	0.00				0	0.00	2.00	25.90	51.80
64		ENVELOPE, Mailing White Ordinary (long) 50 pieces./pack	packs	3			3	100.50				0	0.00	3			3	100.50				0	0.00	6.00	33.50	201.00
65		ENVELOPE, Mailing White Ordinary (long) 50 pieces./pack	packs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.00	0.00
66		Eraser for Whiteboard	pcs	5			5	129.25				0	0.00				0	0.00				0	0.00	5.00	25.85	129.25
67		ERASER PLASTIC/RUBBER, for pencil drafting	pcs	5			5	225.00	5			5	225.00	5			5	225.00	5			5	225.00	20.00	45.00	900.00
68		Fabric Conditioner (Floor Deodorizer) 900 Ultra	bottles	13	9	12	34	10,927.60	12	9	12	33	10,606.20	13	9	7	29	9,320.60	9	9	4	22	7,070.80	118.00	321.40	37925.20
69		Feather Duster	pcs	2			2	84.00				0	0.00				0	0.00				0	0.00	2.00	42.00	84.00
70		File Box (Royal Blue)	pcs	40			40	5,600.00				0	0.00	30			30	4,200.00				0	0.00	70.00	140.00	9800.00
71		FINGER MOISTURE GEL	pieces	7			7	378.00	2			2	108.00	7			7	378.00	2			2	108.00	18.00	54.00	972.00
72		Finger Moisture Gel	bottle	4			4	216.00				0	0.00				0	0.00				0	0.00	4.00	54.00	216.00
73		Folder Binder 2-Ring Lever Arch A4 Blue w/Logo	pcs.	45	10	20	75	20,025.00	45	20	20	85	22,695.00	45	10	10	65	17,355.00	25	10	10	45	12,015.00	270.00	267.00	72090.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
74		Folder Binder, 1", A4, Blue w/ logo	piece	25			25	5,537.50	25			25	5,537.50	25			25	5,537.50	25			25	5,537.50	100.00	221.50	22150.00
75		FOLDER BINDER, 2-RING LEVER ARCH FOLDER A4, BLUE WITH LOGO	pieces	225			225	60,075.00	125			125	33,375.00	75			75	20,025.00	75			75	20,025.00	500.00	267.00	133500.00
76		Folder Binder, 2-Ring Lever Arch, Long Blue w/ logo	piece	75			75	21,600.00	25			25	7,200.00	25			25	7,200.00	25			25	7,200.00	150.00	288.00	43200.00
77		FOLDER BINDER, 2-RING LRVER ARCH FOLDER LONG, BLUE WITH LOGO	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0.00	288.00	0.00
78		Folder, Binder-Long size (2-ring)	pcs.	15			15	4,320.00				0	0.00	15			15	4,320.00				0	0.00	30.00	288.00	8640.00
79		FOLDER, EXPANDABLE LONG (WHITE)	pieces	25			25	700.00	25			25	700.00	25			25	700.00	25			25	700.00	100.00	28.00	2800.00
80		Folder A4 (white)	pcs	255			255	1,785.00	105			105	735.00	105			105	735.00	55			55	385.00	520.00	7.00	3640.00
81		Folder, Expandable, white (long)	piece	5	5		10	280.00	5	5		10	280.00	5	5		10	280.00	5	5		10	280.00	40.00	28.00	1120.00
82		Folder, Long (White)	piece	85		10	95	1,306.25	10	10		20	275.00	60	10		70	962.50	20		10	30	412.50	215.00	13.75	2956.25
83		FOLDER, white (long)	piece	5		5	10	137.50	5		5	10	137.50	5		5	10	137.50				0	0.00	30.00	13.75	412.50
84		FOLDER, white (short)	piece	2	2	2	6	39.00	2	2	2	6	39.00	2	2	2	6	39.00	2			2	13.00	20.00	6.50	130.00
85		Folder, expanded (long) brown & Green	pcs	5	5	5	15	420.00	5	5	5	15	420.00	5	5	5	15	420.00	5	5		10	280.00	55.00	28.00	1540.00
86		GLUE GUN, Big	pieces	4			4	1,560.00				0	0.00	3			3	1,170.00				0	0.00	7.00	390.00	2730.00
87		GLUE STICKS 6pcs/pack	pack	11			11	715.00				0	0.00	8			8	520.00				0	0.00	19.00	65.00	1235.00
88		GLUE, All Purpose (Big)	bottle	16			16	1,008.00	12			12	756.00	19			19	1,197.00	15			15	945.00	62.00	63.00	3906.00
89		Highlighter (Assorted Color)	pcs	21	1	1	23	1,062.60	6	1		7	323.40	16			16	739.20	20			20	924.00	66.00	46.20	3049.20
90		Highlighter, Green	pcs	11		5	16	739.20	6	5		11	508.20	6	5		11	508.20	11			11	508.20	49.00	46.20	2263.80
91		Highlighter, Pink	pcs	11			11	508.20	11			11	508.20	11			11	508.20	11			11	508.20	44.00	46.20	2032.80
92		Highlighter, Yellow	pcs	17			17	785.40		5		5	231.00	5			5	231.00	5			5	231.00	32.00	46.20	1478.40
93		Highlighter, orange	pcs	6			6	277.20	6			6	277.20	6			6	277.20	6			6	277.20	24.00	46.20	1108.80
94		Hhlighter Color (Yellow, Yellow Green, Pink, Orange)	pcs.	5	5	5	15	693.00	5	4		9	415.80				0	0.00				0	0.00	24.00	46.20	1108.80
95		INDEX TABBINGS	stabs	105			105	3,990.00	50			50	1,900.00	105			105	3,990.00	50			50	1,900.00	310.00	38.00	11780.00
96		Index Tabblings	stabs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38.00	0.00
97		Lettering Brush 1/2 (Camel Hair)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	578.00	0.00
98		Lettering Brush 1/4 (Camel Hair)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	396.00	0.00
99		Lettering Brush 1/8 (Camel Hair)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	278.00	0.00
100		MARKER PERMANENT bullet type black	piece	18	7	1	26	1,274.00	6	1	1	8	392.00	7	1	1	9	441.00	6	1	1	8	392.00	51.00	49.00	2499.00
101		MARKER PERMANENT bullet type blue	piece	7	1	6	14	686.00	1	1	3	5	245.00	2	1	4	7	343.00	1	1	1	3	147.00	29.00	49.00	1421.00
102		MARKER PERMANENT bullet type red	piece	1	1	1	3	147.00	1	1	1	3	147.00	1	1	1	3	147.00	1	1	1	3	147.00	12.00	49.00	588.00
103		MARKER, PERMANENT, BLACK BROAD & FINE	pieces	8	3	4	15	735.00	4	3	3	10	490.00	6			6	294.00	5			5	245.00	36.00	49.00	1764.00
104		Marker, Permanent, Black, Broad	piece	2	2	2	6	294.00	2	2	2	6	294.00	2	2	2	6	294.00	2	2	2	6	294.00	24.00	49.00	1176.00
105		Marker, Permanent, blue, Broad	piece				0	0.00				0	0.00	2	2	2	6	294.00	2	2		4	196.00	10.00	49.00	490.00
106		MARKER, PERMANENT, BLUE	pieces	5			5	245.00				0	0.00	5			5	245.00	5			5	245.00	15.00	49.00	735.00
107		Marker, Permanent, Blue, Broad	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.00	0.00
108		MARKER, PERMANENT, bullet type, black	pcs	1			1	49.00				0	0.00	1			1	49.00				0	0.00	2.00	49.00	98.00
109		MARKER, PERMANENT, bullet type, blue	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.00	0.00
110		MARKER, WHITEBOARD, black, felt tip, bullet type	pcs	10		10	20	1,440.00		5		5	360.00	5			5	360.00		5		5	360.00	35.00	72.00	2520.00
111		Masking Tape 2"	pcs	10			10	500.00	10			10	500.00	10			10	500.00	10			10	500.00	40.00	50.00	2000.00
112		Masking Tape 4"	pcs	10			10	790.00	10			10	790.00	10			10	790.00	10			10	790.00	40.00	79.00	3160.00
113		Mechanical Pencil (.5mm)	pcs	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	20.00	320.00	6400.00
114		Mechanical Pencil Lead	box	5			5	350.00	5			5	350.00	5			5	350.00	5			5	350.00	20.00	70.00	1400.00
115		MEMO PAD (Colored 3" x 3")	pads	9			9	315.00	5			5	175.00	8			8	280.00	6			6	210.00	28.00	35.00	980.00
116		MEMO PAD (Colored 3" x 5")	pads	5			5	275.00	5			5	275.00	5			5	275.00	5			5	275.00	20.00	55.00	1100.00
117		Mop (Bucket & Squeezer)	set	2			2	3,080.00				0	0.00				0	0.00				0	0.00	2.00	1540.00	3080.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
118		NOTE PAD / Post-It, (1" x 3")	pads	12	2	2	16	416.00	12	2	1	15	390.00	5	2		7	182.00	5	2		7	182.00	45.00	26.00	1170.00
119		NOTE PAD / Post-It, (2" x 3")	pads	12	1	1	14	504.00	7	1	1	9	324.00	12	1	1	14	504.00	7	1		8	288.00	45.00	36.00	1620.00
120		NOTE PAD / Post-It, (3" x 5")	pads	10			10	450.00	5			5	225.00	10			10	450.00	5			5	225.00	30.00	45.00	1350.00
121		Paper Bond, substance 20 (A3)	ream	14			14	7,280.00	12			12	6,240.00	12			12	6,240.00	10			10	5,200.00	48.00	520.00	24960.00
122		Paper Bond, substance 20 (A4)	ream	540			540	129,600.00	240			240	57,600.00	540			540	129,600.00	240			240	57,600.00	1,560.00	240.00	374400.00
123		Paper Bond, substance 20 (long)	ream	20			20	5,300.00	5			5	1,325.00	15			15	3,975.00				0	0.00	40.00	265.00	10600.00
124		PAPER CLIP (Jumbo) plastic coated	box	7		1	8	248.00	2		1	3	93.00	4		2	6	186.00	4			4	124.00	21.00	31.00	651.00
125		PAPER CLIP, vinyl/plastic coat, length: 48mm min	pcs		4		4	124.00		3		3	93.00		4		4	124.00		2		2	62.00	13.00	31.00	403.00
126		PAPER CUTTER, 10"x 12"	unit	2			2	2,880.00				0	0.00				0	0.00				0	0.00	2.00	1440.00	2880.00
127		PAPER, CONSTRUCTION, WHITE- LONG	pack				0	0.00	25			25	2,125.00	10		15	25	2,125.00				0	0.00	50.00	85.00	4250.00
128		PAPER, Fastener (plastic,50 sets/box) small	box	12		1	13	546.00	11	1	1	13	546.00	8		1	9	378.00	9	1	1	11	462.00	46.00	42.00	1932.00
129		PAPER, Fastener (plastic,50 sets/box) 70mm, big	box	4			4	660.00	2			2	330.00	2	2		4	660.00				0	0.00	10.00	165.00	1650.00
130		Paper File Fastener Clip Snap U Clip (10pcs/pack)	pack	10			10	1,850.00				0	0.00	20			20	3,700.00				0	0.00	30.00	185.00	5550.00
131		Paper, Photo Paper, 20pcs/pack, Glossy	pack	30			30	6,300.00				0	0.00				0	0.00				0	0.00	30.00	210.00	6300.00
132		Paper, Photo Premium Glossy, 20pcs/pack	pack	60			60	6,300.00	25			25	2,625.00	60			60	6,300.00	25			25	2,625.00	170.00	105.00	17850.00
133		PaperOne Digital Premium Inkjet and Laser Paper 100gsm A3	reams	10			10	3,800.00				0	0.00	10			10	3,800.00				0	0.00	20.00	380.00	7600.00
134		Paste	tab	2			2	85.00				0	0.00				0	0.00				0	0.00	2.00	42.50	85.00
135		Pen Organizer	piece	5			5	1,600.00				0	0.00	3			3	960.00				0	0.00	8.00	320.00	2560.00
136		PENCIL, #2	boxes	7	1	1	9	933.75	6			6	622.50	6			6	622.50	2	2		4	415.00	25.00	103.75	2593.75
137		Pencil, #2 (Mongol)	box	2			2	207.50				0	0.00				0	0.00				0	0.00	2.00	103.75	207.50
138		Pencil, Mongol 2	box	5			5	518.75		5		5	518.75	5			5	518.75				0	0.00	15.00	103.75	1556.25
139		Pentel Pen, Black	piece	15			15	735.00				0	0.00				0	0.00				0	0.00	15.00	49.00	735.00
140		Photo Paper (Glossy)	pack	1			1	105.00	11			11	1,155.00	1		5	6	630.00	1			1	105.00	19.00	105.00	1995.00
141		Photo Paper, Matte	pack	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5.00	200.00	1000.00
142		Photopaper Glossy	pack	2		2	4	420.00		2		2	210.00	2		2	4	420.00		2		2	210.00	12.00	105.00	1260.00
143		Plastic Cover - cut size (13.5" x 5m)	roll	2			2	138.00				0	0.00	2			2	138.00				0	0.00	4.00	69.00	276.00
144		Post It (1"x3")	pad	7	1	1	9	234.00	7	1	1	9	234.00	7	1	1	9	234.00	7	1	1	9	234.00	36.00	26.00	936.00
145		Post it (2"x3")	pad	17	1	1	19	646.00	11	1	1	13	442.00	16	1	1	18	612.00	11	1	1	13	442.00	63.00	34.00	2142.00
146		Post It (3"x3")	pad	13	2	2	17	612.00	2	2	2	6	216.00	12	2	2	16	576.00	2	2	2	6	216.00	45.00	36.00	1620.00
147		Post it Index Flags	pack	16			16	2,080.00	10			10	1,300.00	15			15	1,950.00	10			10	1,300.00	51.00	130.00	6630.00
148		Post-It, self stick-on notes, 14mm x 60mm (0.56" x 2.37", 100 sheets/pad, 4 pads/plastic tray	pack	6			6	480.00				0	0.00	5			5	400.00				0	0.00	11.00	80.00	880.00
149		Post It, 3"x3"	pads				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
150		Post It, 3"x5"	pads	8			8	360.00	5			5	225.00	7			7	315.00	5			5	225.00	25.00	45.00	1125.00
151		POST-IT (note pad) 1"x3"	pads	10		5	15	390.00		5		5	130.00		5		5	130.00		5		5	130.00	30.00	26.00	780.00
152		POST-IT (note pad) 2"x3"	pads	10		5	15	510.00		5		5	170.00	5			5	170.00	5			5	170.00	30.00	34.00	1020.00
153		POST-IT (note pad) 3"x3"	pads	10		5	15	540.00		5		5	180.00	5			5	180.00	5			5	180.00	30.00	36.00	1080.00
154		PUNCHER, HEAVY DUTY	unit	7			7	3,780.00				0	0.00	1			1	540.00				0	0.00	8.00	540.00	4320.00
155		PUNCHER, Heavy Duty	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	540.00	0.00
156		Push Pins	boxes	4			4	146.00				0	0.00	2			2	73.00				0	0.00	6.00	36.50	219.00
157		Rubber Band, 350gms.	box	1			1	270.00				0	0.00	1			1	270.00				0	0.00	2.00	270.00	540.00
158		Record Book, Green (300 pages)	piece	3			3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00
159		Ruler , Steel, 12"	piece	6			6	480.00				0	0.00				0	0.00				0	0.00	6.00	80.00	480.00
160		Ruler 18"	piece	5			5	350.00				0	0.00	4			4	280.00	4			4	280.00	13.00	70.00	910.00
161		Ruler Transparent (12)	piece	9	1	1	11	110.00	1	1		2	20.00	4			4	40.00	1		1	2	20.00	19.00	10.00	190.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
162		Scissors Big (Heavy Duty)	pairs	15			15	1,275.00	6			6	510.00	6			6	510.00				0	0.00	27.00	85.00	2295.00
163		SCISSORS, BIG, HEAVY DUTY	pieces	3			3	255.00				0	0.00	3			3	255.00	2			2	170.00	8.00	85.00	680.00
164		SCISSORS, symmetrical, blade length: 65mm min	pcs	5			5	425.00				0	0.00				0	0.00				0	0.00	5.00	85.00	425.00
165		Sign Pen (0.7) Blue , Gel type	box	5			5	1,825.00				0	0.00				0	0.00				0	0.00	5.00	365.00	1825.00
166		Sign Pen (1.0mm) Black , Gel type, Impact	box	14		10	24	28,512.00	2	10		12	14,256.00	12		5	17	20,196.00	2	5		7	8,316.00	60.00	1188.00	71280.00
167		Sign Pen (1.0mm) Blue , Gel type, Impact	box	7			7	8,316.00	1			1	1,188.00	1			1	1,188.00	1			1	1,188.00	10.00	1188.00	11880.00
168		Sign Pen .5mm (Black)	box	5			5	1,825.00	5			5	1,825.00				0	0.00				0	0.00	10.00	365.00	3650.00
169		Sign Pen .7mm (Black)	box	5			5	1,825.00	5			5	1,825.00				0	0.00				0	0.00	10.00	365.00	3650.00
170		Sign pen 1.0 Black (Impact)(12/box)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1188.00	0.00
171		Sign Pen 1.0 Blue (Impact) (12/box)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1188.00	0.00
172		Sign Pen, 0.30, Black, G-tec-C3	pcs	20			20	1,780.00				0	0.00				0	0.00				0	0.00	20.00	89.00	1780.00
173		Sign Pen, 0.30, Black, G-tec-C3 Refill	pcs	10			10	580.00				0	0.00	25			25	1,450.00				0	0.00	35.00	58.00	2030.00
174		Sign Pen. 0.4, Black	pcs	38			38	3,382.00	36			36	3,204.00	38			38	3,382.00	36			36	3,204.00	148.00	89.00	13172.00
175		SIGN PEN, 0.50, Gel Type BLACK, 12 pcs/box	box	3			3	945.00	3			3	945.00	2			2	630.00	2			2	630.00	10.00	315.00	3150.00
176		SIGN PEN, 0.50, Gel Type BLUE	box	1			1	315.00	1			1	315.00	1			1	315.00	2			2	630.00	5.00	315.00	1575.00
177		SIGN PEN, 0.50, Gel Type PINK, 12 pcs/box	box	2			2	630.00				0	0.00	1			1	315.00	1			1	315.00	4.00	315.00	1260.00
178		SIGN PEN, 0.50, Gel Type VIOLET, 12 pcs/box	box	2			2	630.00				0	0.00	1			1	315.00	1			1	315.00	4.00	315.00	1260.00
179		Sign Pen, 0.50, Black, G-tec	pcs	20			20	1,780.00				0	0.00				0	0.00				0	0.00	20.00	89.00	1780.00
180		Sign Pen, 0.50, Black, G-tec Refill	pcs				0	0.00				0	0.00	20			20	1,160.00				0	0.00	20.00	58.00	1160.00
181		SIGN PEN, 0.50, Gel Type GREEN, 12 pcs/box	box				0	0.00				0	0.00	1			1	315.00	1			1	315.00	2.00	315.00	630.00
182		SIGN PEN, 0.70, Gel Type BLACK	box	3			3	1,095.00	3			3	1,095.00	3			3	1,095.00	4			4	1,460.00	13.00	365.00	4745.00
183		SIGN PEN, 0.70, Gel Type BLUE	box	2			2	730.00	2			2	730.00	2			2	730.00	3			3	1,095.00	9.00	365.00	3285.00
184		SIGN PEN, 0.70, Gel Type PINK	box	2			2	730.00				0	0.00	1			1	365.00	1			1	365.00	4.00	365.00	1460.00
185		SIGN PEN, 0.70, Gel Type GREEN	box	2			2	730.00				0	0.00	1			1	365.00	1			1	365.00	4.00	365.00	1460.00
186		SIGN PEN, 1.00, Gel Type BLACK	box	2			2	730.00				0	0.00				0	0.00				0	0.00	2.00	365.00	730.00
187		Special Board Paper, A4	pack	20			20	1,200.00	20			20	1,200.00	10			10	600.00	10			10	600.00	60.00	60.00	3600.00
188		Specialty Board, A4	pack	1			1	60.00				0	0.00				0	0.00				0	0.00	1.00	60.00	60.00
189		STAMP PAD , purple or violet	pc.	1			1	80.00				0	0.00				0	0.00				0	0.00	1.00	80.00	80.00
190		Stamp Pad big (violet)	pcs.	2			2	160.00				0	0.00				0	0.00				0	0.00	2.00	80.00	160.00
191		Stamp Pad Ink (Purple), 60 ml	bottle	2			2	70.00				0	0.00				0	0.00				0	0.00	2.00	35.00	70.00
192		STAMP PAD INK, GREEN, 60ml	bottle	1			1	35.00	1			1	35.00	1			1	35.00	1			1	35.00	4.00	35.00	140.00
193		STAPLE REMOVER, PLIER-TYPE	pieces	6			6	720.00				0	0.00	1			1	120.00				0	0.00	7.00	120.00	840.00
194		STAPLE REMOVER, PLIER-TYPE	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	120.00	0.00
195		Staple Wire #23/6 - 23/24	box	5		5	10	650.00			5	5	325.00			5	5	325.00		5		5	325.00	25.00	65.00	1625.00
196		Staple Wire #35	box	20	1	11	32	1,664.00	7	11	1	19	988.00	18	1	11	30	1,560.00	6	11		17	884.00	98.00	52.00	5096.00
197		Staple Wire #23/13	box	7			7	455.00				0	0.00	1			1	65.00				0	0.00	8.00	65.00	520.00
198		STAPLE WIRE, STANDARD, #35	box	5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	60.00	52.00	3120.00
199		Stapler (Big, Heavy Duty)	pcs	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1200.00	2400.00
200		STAPLER HEAVY DUTY #35	pieces	1			1	1,200.00				0	0.00	1			1	1,200.00				0	0.00	2.00	1200.00	2400.00
201		Stapler with staple remover attached	pcs	4			4	1,540.00				0	0.00				0	0.00				0	0.00	4.00	385.00	1540.00
202		Staples 4-14	box	6			6	14,400.00				0	0.00				0	0.00				0	0.00	6.00	2400.00	14400.00
203		Steel Tape, 8m	piece	2			2	2,500.00				0	0.00				0	0.00				0	0.00	2.00	1250.00	2500.00
204		Sticker Paper (glossy)	pack	15		5	20	1,160.00	10	5		15	870.00	20		5	25	1,450.00	5	5		10	580.00	70.00	58.00	4060.00
205		Sticker Paper (white), Glossy	pack	15			15	870.00				0	0.00	15			15	870.00				0	0.00	30.00	58.00	1740.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
206		Sticker Paper -Neon color (yellow, Orange, Ultra Pink, Light Orange, Green, Light Blue, Tangerine, Mint Green, Apple Green, Lavender)- 1 pack/color	pack	5	5	5	15	870.00	5	5	5	15	870.00	5	5	5	15	870.00	5	5	5	15	870.00	60.00	58.00	3480.00
207		Sticker Paper, white, Matte, 10pcs/pack	pack	15			15	870.00				0	0.00		5		5	290.00				0	0.00	20.00	58.00	1160.00
208		Stock Card	pcs	201	50		251	4,706.25	51	50		101	1,893.75	51			51	956.25	51			51	956.25	454.00	18.75	8512.50
209		Storage Box, High Impact 120L (L 73.3 x W 52 x H 44 cm)	piece	3			3	4,290.00				0	0.00	1			1	1,430.00				0	0.00	4.00	1430.00	5720.00
210		Tape - Mounting Tape (3M-brand Thick/Heavy Duty)	pcs	7	5	5	17	9,010.00	6	5	5	16	8,480.00				0	0.00	2			2	1,060.00	35.00	530.00	18550.00
211		Tape - Mounting Tape (3M-brand Thick/Heavy Duty)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	530.00	0.00
212		TAPE DISPENSER, TABLE TOP	pieces	3			3	858.00	1			1	285.00				0	0.00				0	0.00	4.00	286.00	1144.00
213		TAPE DISPENSER, TABLE TOP, for 24mm width tape	pcs	3			3	858.00				0	0.00				0	0.00				0	0.00	3.00	286.00	858.00
214		Tape Double Sided 1 inch (Thick/Heavy Duty)	pcs	11			11	407.00	3			3	111.00	8			8	296.00	5			5	185.00	27.00	37.00	999.00
215		Tape, double sided (Thin) 1" (3M)	roll	7			7	259.00	1			1	37.00	3			3	111.00	1			1	37.00	12.00	37.00	444.00
216		Tape, duct 2" (gray)	roll	8			8	1,440.00	1			1	180.00	8			8	1,440.00	1			1	180.00	18.00	180.00	3240.00
217		TAPE, ELECTRICAL, 18mmx16m min	roll	5	5		10	750.00	5	5		10	750.00	5		5	10	750.00	5		5	10	750.00	40.00	75.00	3000.00
218		TAPE, Masking 1"	rolls	10			10	300.00	3			3	90.00	8			8	240.00	5			5	150.00	26.00	30.00	780.00
219		Tape, Masking 1"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.00	0.00
220		TAPE, Masking 2"	rolls	4			4	200.00	2			2	100.00	4			4	200.00	2			2	100.00	12.00	50.00	600.00
221		Tape, Packing 4"	roll	5			5	425.00	5			5	425.00				0	0.00				0	0.00	10.00	85.00	850.00
222		TAPE, Transparent .5" SMALL	rolls	3			3	36.00	2			2	24.00	3			3	36.00	2			2	24.00	10.00	12.00	120.00
223		TAPE, Transparent 1"	roll	36			36	1,179.00	21			21	687.75	26			26	851.50	16			16	524.00	99.00	32.75	3242.25
224		TAPE, Transparent 1" big	rolls	27			27	884.25	15			15	491.25	26			26	851.50	17			17	556.75	85.00	32.75	2783.75
225		TAPE, Transparent 3"	rolls	21			21	1,890.00	19			19	1,710.00	15			15	1,350.00	6			6	540.00	61.00	90.00	5490.00
226		TAPE, Transparent 3"	rolls	5		5	10	780.00		5		5	390.00	5		5	10	780.00		5		5	390.00	30.00	76.00	2340.00
227		TAPE, Transparent 3"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	90.00	0.00
228		Tape, Transparent, 1"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.75	0.00
229		Tape, Transparent, 3"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	90.00	0.00
230		Tape,Double Sided 1"	piece	20			20	740.00	5			5	185.00	5			5	185.00	10			10	370.00	40.00	37.00	1480.00
231		Unipen, Fine line (water & fade proof pigment ink) 0.2	box	2			2	2,370.00	2			2	2,370.00	2			2	2,370.00	2			2	2,370.00	8.00	1185.00	9480.00
232		White Board 4x4	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2500.00	0.00
233		White Board Marker (Black)	pieces	11			11	792.00	10			10	720.00	6			6	432.00	5			5	360.00	32.00	72.00	2304.00
234		White Board Marker (Blue)	pieces	11			11	792.00				0	0.00	11			11	792.00				0	0.00	22.00	72.00	1584.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Janitorial Supplies																										
1		AIR FRESHENER (Scented Gel)	can	14	11	10	35	8,050.00	9	7	7	23	5,290.00	13	9	9	31	7,130.00	10	7	7	24	5,520.00	113.00	230.00	25990.00
2		AIR FRESHENER Spray (Assorted Scents)	bottle	16	13	11	40	10,400.00	12	10	10	32	8,320.00	17	13	7	37	9,620.00	9	6	6	21	5,460.00	130.00	260.00	33800.00
3		Alcohol, 70% solution, Scented and Moisturizer, 500ml	bottles	115	60	60	235	25,850.00	77	60	60	197	21,670.00	75	55	55	185	20,350.00	75	55	55	185	20,350.00	802.00	110.00	88220.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4		Bathroom/Toilet Deodorizer	pcs.	10	10	10	30	1,528.50	10	10	10	30	1,528.50	10	10	0	20	1,019.00	0	0	0	0	0.00	80.00	50.95	4076.00
5		Broom (Tambo) Soft & Big	pcs	8	0	0	8	1,600.00	0	0	0	0	0.00	7	0	0	7	1,400.00	0	0	0	0	0.00	15.00	200.00	3000.00
6		Broom Stick (Tingting)	piece	1	0	0	1	40.00	0	0	0	0	0.00	1	0	0	1	40.00	0	0	0	0	0.00	2.00	40.00	80.00
7		Car Freshener (Assorted) 42 grams	pcs.	17	14	14	45	9,000.00	16	14	12	42	8,400.00	18	14	12	44	8,800.00	13	10	10	33	6,600.00	164.00	200.00	32800.00
8		CLEANSER, TOILET BOWL AND URINAL, 900ml-100ml cap	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	450.00	0.00
9		Computer Cleaner	pc.	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	150.00
10		Declogger liquid	gal.	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	800.00	2400.00
11		Declogger liquid	gal	1	0	0	1	290.00	0	0	0	0	0.00	1	0	0	1	290.00	0	0	0	0	0.00	2.00	290.00	580.00
12		Detergent Bar (regular cut)	pcs.	7	6	6	19	285.00	7	6	6	19	285.00	6	5	5	16	240.00	6	5	5	16	240.00	70.00	15.00	1050.00
13		Detergent or Laundry Powder (950G)	packs	6	4	4	14	2,380.00	5	4	4	13	2,210.00	6	4	4	14	2,380.00	5	4	4	13	2,210.00	54.00	170.00	9180.00
14		Detergent Powder or Laundry Powder	pack	10	0	10	20	3,400.00	0	10	0	10	1,700.00	0	10	0	10	1,700.00	0	10	0	10	1,700.00	50.00	170.00	8500.00
15		DETERGENT POWDER, all purpose, 950grams	packs	23	3	3	29	4,930.00	13	3	3	19	3,230.00	8	3	3	14	2,380.00	8	0	0	8	1,360.00	70.00	170.00	11900.00
16		Dipper	pcs	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	320.00
17		Dishwashing gloves (durable)	pair	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	12.00	150.00	1800.00
18		Dishwashing Liquid (600 ml)	pack	38	11	11	60	9,000.00	23	11	1	35	5,250.00	19	1	1	21	3,150.00	4	1	1	6	900.00	122.00	150.00	18300.00
19		Dishwashing Liquid, 600ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	0.00
20		Dishwashing Liquid, 600ml	pack	7	0	2	9	1,530.00	2	0	2	4	680.00	7	0	2	9	1,530.00	2	0	0	2	340.00	24.00	170.00	4080.00
21		Dishwashing Paste (200 grams)	pcs.	2	2	1	5	225.00	2	1	0	3	135.00	2	0	0	2	90.00	2	0	0	2	90.00	12.00	45.00	540.00
22		Dishwashing Paste (350 grams)	pcs.	22	12	22	56	3,920.00	22	12	22	56	3,920.00	22	22	12	56	3,920.00	12	22	22	56	3,920.00	224.00	70.00	15680.00
23		Dishwashing Paste, 350 grams	jar	2	2	2	6	420.00	2	2	2	6	420.00	6	0	0	6	420.00	6	0	0	6	420.00	24.00	70.00	1680.00
24		Dishwashing Sponge, 3 pcs/pack	pack	7	2	4	13	1,274.00	4	4	2	10	980.00	7	4	4	15	1,470.00	4	4	4	12	1,176.00	50.00	98.00	4900.00
25		Dishwashing Sponge, Heavy Duty Scrub Sponge, 3 pcs /pack	pack	9	0	2	11	1,078.00	7	0	2	9	882.00	9	2	2	13	1,274.00	7	2	2	11	1,078.00	44.00	98.00	4312.00
26		DISHWASHING SPONGE, Hvy Duty Scrub Sponge, 3 pcs./pack	pack	1	0	1	2	196.00	0	1	0	1	98.00	0	1	0	1	98.00	0	1	0	1	98.00	5.00	98.00	490.00
27		Disinfectant Spray	bottle	21	3	3	27	18,630.00	8	3	3	14	9,660.00	15	6	3	24	16,560.00	7	6	3	16	11,040.00	81.00	690.00	55890.00
28		Disinfectant Spray	bottles	4	4	4	12	8,280.00	4	4	4	12	8,280.00	4	0	4	8	5,520.00	4	0	4	8	5,520.00	40.00	690.00	27600.00
29		Disinfectant Spray, (Early Morning Breeze, Fresh Blossom) 510 g	bottle	13	11	11	35	24,150.00	10	10	10	30	20,700.00	13	11	11	35	24,150.00	10	10	10	30	20,700.00	130.00	690.00	89700.00
30		DOOR MAT	piece	14	0	5	19	6,650.00	5	5	0	10	3,500.00	10	0	5	15	5,250.00	5	5	0	10	3,500.00	54.00	350.00	18900.00
31		Door Mat	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
32		Dust pan	piece	4	0	0	4	216.00	2	0	0	2	108.00	2	0	0	2	108.00	0	0	0	0	0.00	8.00	54.00	432.00
33		Dust Pan	piece	2	0	0	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	45.00	90.00
34		Fabric Conditioner (Floor Deodorizer) 900ml Ultra April Fresh	bottle	2	0	0	2	642.80	2	0	0	2	642.80	2	0	0	2	642.80	2	0	0	2	642.80	8.00	321.40	2571.20
35		Fabric Conditioner, 900ml	bottle	10	10	10	30	9,642.00	10	10	0	20	6,428.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	321.40	16070.00
36		FEATHER DUSTER	pieces	1	0	0	1	42.00	0	0	0	0	0.00	1	0	0	1	42.00	0	0	0	0	0.00	2.00	42.00	84.00
37		Floor mat	pcs	6	1	1	8	520.00	1	1	1	3	195.00	4	1	1	6	390.00	1	1	1	3	195.00	20.00	65.00	1300.00
38		FLOOR MAT (Cloth)	piece	3	0	3	6	390.00	0	0	3	3	195.00	0	0	3	3	195.00	0	3	0	3	195.00	15.00	65.00	975.00
39		Furniture Polish	can	5	5	5	15	6,892.50	5	0	0	5	2,297.50	0	0	0	0	0.00	0	0	0	0	0.00	20.00	459.50	9190.00
40		Furniture Polish Lemon 330 ml	can	16	0	0	16	7,352.00	8	0	0	8	3,676.00	15	0	0	15	6,892.50	7	0	0	7	3,216.50	46.00	459.50	21137.00
41		FURNITURE POLISH, (spray Pledge,330 ml./can)	bottle	2	2	2	6	2,757.00	2	2	2	6	2,757.00	2	2	2	6	2,757.00	2	0	0	2	919.00	20.00	459.50	9190.00
42		FURNITURE POLISH, 330 ml	bottle	3	3	3	9	4,135.50	3	3	3	9	4,135.50	3	3	3	9	4,135.50	3	3	3	9	4,135.50	36.00	459.50	16542.00
43		Garbage Bag (S) 10pcs/pack	pack	20	14	14	48	1,440.00	14	14	14	42	1,260.00	16	10	10	36	1,080.00	10	10	10	30	900.00	156.00	30.00	4680.00
44		Garbage Bag (M) 10pcs/pack	pack	17	14	14	45	3,150.00	17	14	14	45	3,150.00	13	10	10	33	2,310.00	13	10	0	23	1,610.00	146.00	70.00	10220.00
45		Garbage Bag (XL) 10 pcs/pack	pack	12	12	12	36	2,952.00	12	12	12	36	2,952.00	10	10	10	30	2,460.00	10	10	0	20	1,640.00	122.00	82.00	10004.00
46		GARBAGE BAG small, 10 pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	0.00
47		Garbage Bag, small	piece	25	25	25	75	2,250.00	25	0	25	50	1,500.00	25	0	25	50	1,500.00	25	0	25	50	1,500.00	225.00	30.00	6750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
48		Glass Cleaner	bottle	5	5	5	15	2,625.00	5	5	5	15	2,625.00	6	0	0	6	1,050.00	0	0	0	0	0.00	35.00	175.00	6300.00
49		GLASS CLEANER (500ml./btl.)	bottle	2	2	2	6	1,050.00	2	2	2	6	1,050.00	2	2	2	6	1,050.00	2	2	2	6	1,050.00	24.00	175.00	4200.00
50		Glass Cleaner Wiper	pieces	2	0	1	3	750.00	2	0	0	2	500.00	2	1	0	3	750.00	2	0	0	2	500.00	10.00	250.00	2500.00
51		Glass Cleaner Wiper (for office)	pcs	4	0	0	4	1,000.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	5.00	250.00	1250.00
52		Glass Cleaner w/ Sprayer 500ml	bottle	10	0	0	10	1,750.00	1	0	0	1	175.00	8	0	0	8	1,400.00	1	0	0	1	175.00	20.00	175.00	3500.00
53		INSECT SPRAY (300ML.) ODORLESS,water based	bottle	19	2	7	28	11,807.60	9	7	2	18	7,590.60	14	2	2	18	7,590.60	9	2	2	13	5,482.10	77.00	421.70	32470.90
54		INSECT SPRAY ODORLESS,water based	bottle	5	0	0	5	2,108.50	2	0	0	2	843.40	2	0	0	2	843.40	3	0	0	3	1,265.10	12.00	421.70	5060.40
55		Insect Spray Water Base (Odorless) 300ml	bottle	6	5	4	15	6,325.50	5	4	4	13	5,482.10	5	4	4	13	5,482.10	5	4	4	13	5,482.10	54.00	421.70	22771.80
56		Insect Spray, Water Base, (Odorless) 300ml	bottle	4	0	0	4	1,686.80	0	0	0	0	0.00	4	0	0	4	1,686.80	0	0	0	0	0.00	8.00	421.70	3373.60
57		Instant Hot & Cold Compress	piece	1	0	0	1	155.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	155.00	155.00
58		Liquid Bleach, all purpose cleaner	gal.	12	8	7	27	9,720.00	11	7	7	25	9,900.00	12	7	7	26	9,360.00	11	7	8	26	9,360.00	104.00	360.00	37440.00
59		Liquid Bleach, all purpose cleaner	gal.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	360.00	0.00
60		Medicine kit/Box (Medium)	set	2	0	0	2	4,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2460.00	4920.00
61		MOP (BUCKET & SQUEEZER)	set	3	1	0	4	6,160.00	0	0	0	0	0.00	1	0	0	1	1,540.00	0	0	0	0	0.00	5.00	1540.00	7700.00
62		Mop (Bucket & Squeezer)	set	3	0	0	3	4,620.00	0	0	0	0	0.00	2	0	0	2	3,080.00	0	0	0	0	0.00	5.00	1540.00	7700.00
63		MOP HEAD	unit	1	0	0	1	220.00	0	1	0	1	220.00	0	0	1	1	220.00	0	0	0	0	0.00	3.00	220.00	660.00
64		Mop Refill	piece	9	0	0	9	2,070.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	230.00	2070.00
65		Muriatic Acid	bottle	11	5	5	21	2,520.00	5	4	0	9	1,080.00	1	0	0	1	120.00	0	0	0	0	0.00	31.00	120.00	3720.00
66		Pail (15 Liters)	piece	7	0	0	7	490.00	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	70.00	840.00
67		PAIL, 16 liters	pail	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.00	0.00
68		Rags (8")	pcs.	16	0	3	19	285.00	10	3	0	13	195.00	3	0	3	6	90.00	0	3	0	3	45.00	41.00	15.00	615.00
69		Rubber Matt (48cm x 64cm)	pieces	3	0	0	3	2,565.00	0	0	0	0	0.00	3	0	0	3	2,565.00	0	0	0	0	0.00	6.00	855.00	5130.00
70		Tissue paper 3-ply 12 rolls/pack	pack	41	0	5	46	14,950.00	31	0	5	36	11,700.00	26	0	5	31	10,075.00	16	0	5	21	6,825.00	134.00	325.00	43550.00
71		Tissue Paper, 3ply (12 roll/pack)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	325.00	0.00
72		Toilet bowl cleaner 900ml	bottle	4	4	4	12	4,104.00	4	4	4	12	4,104.00	4	4	4	12	4,104.00	4	4	4	12	4,104.00	48.00	342.00	16416.00
73		Toilet Bowl Cleaner, Liquid Bleach Classic Original Germkill , 900ml	bottle	8	3	3	14	4,788.00	8	3	3	14	4,788.00	8	3	3	14	4,788.00	8	3	3	14	4,788.00	56.00	342.00	19152.00
74		Toilet Deodorizer	pcs.	22	20	20	62	3,158.90	22	20	20	62	3,158.90	22	20	20	62	3,158.90	22	20	20	62	3,158.90	248.00	50.95	12635.60
75		Toilet deodorizer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.95	0.00
76		Toilet Tissue Paper	packs	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	120.00	325.00	39000.00
77		TOILET TISSUE, 3-ply 600 Sheets, 12 rolls/pack	pack	17	7	7	31	10,075.00	17	7	7	31	10,075.00	17	7	7	31	10,075.00	17	7	7	31	10,075.00	124.00	325.00	40300.00
78		Toilet Tissue, 3-Ply 600 Sheets, 12 rolls/pack	pack	2	1	2	5	1,625.00	2	1	2	5	1,625.00	2	2	1	5	1,625.00	2	2	1	5	1,625.00	20.00	325.00	6500.00
79		TRASH CAN	set	4	0	0	4	2,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	580.00	2320.00
80		Trash can with cover (big)	pcs	3	0	0	3	1,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	580.00	1740.00
81		Trash can with cover (big)(green, blue, yellow)	set	2	0	0	2	1,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	580.00	1160.00
82		Umbrella (Big, Durable)	set	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
83							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
84							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
85							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
86							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
87							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	45121505-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Paper Materials and Products																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																										
1	43212104-PJ-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PJ-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14		Cable Tie	packs	10			10	490.00				0	0.00				0	0.00				0	0.00	10.00	49.00	490.00
15		COMPUTER CLEANER	set	4			4	660.00				0	0.00				0	0.00				0	0.00	4.00	165.00	660.00
16		Computer Desktop (for application use)	set	4			4	400,000.00				0	0.00				0	0.00				0	0.00	4.00	100000.00	400000.00
17		Computer Desktop	set	1			1	190,000.00				0	0.00				0	0.00				0	0.00	1.00	190000.00	190000.00
18		COMPUTER MOUSE, Optical (with cord) USB	piece	7			7	2,940.00				0	0.00				0	0.00				0	0.00	7.00	420.00	2940.00
19		EXTERNAL HARD DRIVE, 1 TB	units	2			2	7,600.00				0	0.00				0	0.00				0	0.00	2.00	3800.00	7600.00
20		EXTERNAL HARD DRIVE, 500 GB	piece	4			4	10,752.00				0	0.00				0	0.00				0	0.00	4.00	2688.00	10752.00
21		FLASH DRIVE, 16 GB capacity	piece	19			19	11,818.00				0	0.00				0	0.00				0	0.00	19.00	622.00	11818.00
22		FLASH DRIVE, 32 GB capacity	piece	24			24	21,920.40				0	0.00				0	0.00				0	0.00	24.00	913.35	21920.40
23		FLASH DRIVE, 64 GB capacity	piece	44			44	72,512.00				0	0.00				0	0.00				0	0.00	44.00	1648.00	72512.00
24		Keyboard with cord	piece	5			5	2,708.75				0	0.00				0	0.00				0	0.00	5.00	541.75	2708.75
25		Mouse Pad, Computer	unit	5			5	490.00				0	0.00				0	0.00				0	0.00	5.00	98.00	490.00
26		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	8			8	56,000.00				0	0.00				0	0.00				0	0.00	8.00	7000.00	56000.00
27		Key board	unit	1			1	545.00				0	0.00				0	0.00				0	0.00	1.00	545.00	545.00
28		Printer Copier Scanner A4, Letter, Legal	units	1			1	43,990.00				0	0.00				0	0.00				0	0.00	1.00	43990.00	43990.00
29		PRINTER 3-in 1 (scanner, print, copy)	unit	1			1	27,749.18				0	0.00				0	0.00				0	0.00	1.00	27749.18	27749.18
30		Extension Cord (10 meters, 3 outlets)	pcs	2			2	2,250.00				0	0.00				0	0.00				0	0.00	2.00	1125.00	2250.00
31		Extension Cord (5meters, 3 outlets)	pc	3			3	1,354.50				0	0.00				0	0.00				0	0.00	3.00	451.50	1354.50
32		External (1 TB)	unit	4			4	15,200.00				0	0.00				0	0.00				0	0.00	4.00	3800.00	15200.00
33		RJ45 Crimper	pc	1			1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00
34		RJ45 UTP Line Diagnose Tone Tool	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
35		RJ45 LAN Tester	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
36		CAT6E UTP Ethernet Cable 300m (white)	box	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4500.00	4500.00
37		16-port Fast Ethernet Network Switch	pc	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
38		5-port Unmanaged POE Network Switch	pcs	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
39		Long Nose Plier - High Quality	pc	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00
40		Cutting Plier - High Quality	pc	1			1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
41		Cable Tie (white)	pcs	100			100	300.00				0	0.00				0	0.00				0	0.00	100.00	3.00	300.00
42		Cable Clip PVC Clamp Round 7mm (white)	pcs	100			100	2,500.00				0	0.00				0	0.00				0	0.00	100.00	25.00	2500.00
43		Cable Clip PVC Clamp Round 8mm (white)	pcs	100			100	3,500.00				0	0.00				0	0.00				0	0.00	100.00	35.00	3500.00
44		Cable Clip PVC Clamp Round 10mm (white)	pcs	100			100	4,000.00				0	0.00				0	0.00				0	0.00	100.00	40.00	4000.00
45		Flexible Spiral Tube Cable Holder/Organizer 22mm (Black)	meter	100			100	18,000.00				0	0.00				0	0.00				0	0.00	100.00	180.00	18000.00
46		Self Adhesive Cable Cord Holder (transparent) clip	pcs	300			300	1,200.00				0	0.00				0	0.00				0	0.00	300.00	4.00	1200.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Furnitures																										
1		1/4 Planer with Blade	set	1			1	4,765.00				0	0.00				0	0.00				0	0.00	1.00	4765.00	4765.00
2		Aluminum Ladder "A" Type (5 steps)	piece	2			2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14000.00
3		Aluminum Ladder "Extension" Type	piece	1			1	4,800.00				0	0.00				0	0.00				0	0.00	1.00	4800.00	4800.00
4		Cabinet with 2 Glass Sliding Doors	unit	1			1	23,000.00				0	0.00				0	0.00				0	0.00	1.00	23000.00	23000.00
5		Circular Saw with Blade 7.5 inches	set	1			1	6,690.00				0	0.00				0	0.00				0	0.00	1.00	6690.00	6690.00
6		Clerical Chair (heavy duty) Black, Ergonomic chair, gas lifts and swivel type with steel base, with arm rest. Textile or leather finish	unit	10			10	67,000.00				0	0.00				0	0.00				0	0.00	10.00	6700.00	67000.00
7		Clerical Chairs - Ergonomic chair, gaslifts and swivel type base with arm rest. Textile or leather finish	unit	8			8	44,800.00				0	0.00				0	0.00				0	0.00	8.00	5600.00	44800.00
8		Clerical Table (1.2m x 0.6m x 0.76m)	unit	3			3	30,000.00				0	0.00				0	0.00				0	0.00	3.00	10000.00	30000.00
9		Electric Fan -16" type "stand"	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	2700.00	0.00
10		ELECTRIC FAN, STAND type,16" plastic blade	unit	4			4	10,800.00				0	0.00				0	0.00				0	0.00	4.00	2700.00	10800.00
11		Flashlight/Search light (Big) Rechargeable	pcs.	12			12	17,964.00				0	0.00				0	0.00				0	0.00	12.00	1497.00	17964.00
12		Glass Cleaning Wiper (for Office)	pcs.	3			3	750.00				0	0.00				0	0.00				0	0.00	3.00	250.00	750.00
13		Jigsaw with blade for wood and steel	set	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
14		Junior Executive Chair	unit	5			5	105,000.00				0	0.00				0	0.00				0	0.00	5.00	21000.00	105000.00
15		Laminating Film, Roll, 12"	roll	2			2	3,110.00				0	0.00				0	0.00				0	0.00	2.00	1555.00	3110.00
16		Laminating Machine, Heavy Duty	unit	1			1	6,600.00				0	0.00				0	0.00				0	0.00	1.00	6600.00	6600.00
17		Mirror (for CR use), whole body length	pcs.	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2.00	1300.00	2600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
18		Padlock with Key, Master Lock Laminated Steel Warded Padlock Anti-Theft, Water proof	sets	3			3	1,860.00				0	0.00				0	0.00				0	0.00	3.00	620.00	1860.00	
19		Steel Drawers, 3 drawers	unit	2			2	13,600.00				0	0.00				0	0.00				0	0.00	2.00	6800.00	13600.00	
20		Steel Gang Chair (3 Seater) All Steel	unit	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00	
21		Water dispenser	unit	1			1	7,600.00				0	0.00				0	0.00				0	0.00	1.00	7600.00	7600.00	
22		White Board (2x2.5)	board	2			2	1,478.00				0	0.00				0	0.00				0	0.00	2.00	739.00	1478.00	
23		Visitor chair (Heavy duty) black	unit	2			2	7,644.00				0	0.00				0	0.00				0	0.00	2.00	3822.00	7644.00	
24		Working Table (plastic/ folding) 150cm x 75cm x 74cm	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00	
25		Fire Extinguisher, Dry Chemical 4.5 kgs.	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00	
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Consumables																											
1		EPSON L1455 BK 774	bottle	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	20.00	390.00	7800.00	
2		Epson Ink, Black 774, 140ml	bottle	10	0	0	10	9,000.00	0	0	0	0	0.00	10	0	0	10	9,000.00	0	0	0	0	0.00	20.00	900.00	18000.00	
3		EPSON L1455 C 664	bottle	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	20.00	390.00	7800.00	
4		EPSON L1455 M 664	bottle	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	20.00	390.00	7800.00	
5		EPSON L1455 Y 664	bottle	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	5	0	0	5	1,950.00	20.00	390.00	7800.00	
6		Epson L1455 Maintenance Box	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00	
7		Ink , Black - Genuine Brand,T6641 70ml	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
8		Ink , Cyan - Genuine Brand,T6642 70ml	bottle	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	12.00	510.00	6120.00	
9		Ink , Magenta - Genuine Brand,T6643 70ml	bottle	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	12.00	510.00	6120.00	
10		Ink , Yellow - Genuine Brand,T6644 70ml	bottle	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	1	1	1	3	1,530.00	12.00	510.00	6120.00	
11		Epson, T03T100/001, Black	bottle	5	0	0	5	4,729.25	5	0	0	5	4,729.25	5	0	0	5	4,729.25	5	0	0	5	4,729.25	20.00	945.85	18917.00	
12		Epson, T03Y200/002, Cyan	bottle	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	12.00	945.85	11350.20	
13		Epson, T03Y300/003, Magenta	bottle	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	12.00	945.85	11350.20	
14		Epson, T03Y400/004, Yellow	bottle	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	3	0	0	3	2,837.55	12.00	945.85	11350.20	
15		Epson Ink, 664,Black	bottle	10	0	0	10	5,080.00	10	0	0	10	5,080.00	10	0	0	10	5,080.00	10	0	0	10	5,080.00	40.00	508.00	20320.00	
16		Epson Ink,664, Cyan	bottle	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	16.00	515.00	8240.00	
17		Epson Ink, 664,Magenta	bottle	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	16.00	515.00	8240.00	
18		Epson Ink, 664, Yellow	bottle	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	4	0	0	4	2,060.00	16.00	515.00	8240.00	
19		INK , Refill (Black) Epson ,100ml	bottle	5	0	5	10	3,100.00	5	0	5	10	3,100.00	0	5	0	5	1,550.00	5	0	5	10	3,100.00	35.00	310.00	10850.00	
20		INK , Refill (Cyan) Epson ,100ml	bottle	5	0	5	10	3,100.00	5	0	5	10	3,100.00	0	5	0	5	1,550.00	5	0	5	10	3,100.00	35.00	310.00	10850.00	
21		INK , Refill (Magenta) Epson ,100ml	bottle	5	0	5	10	3,100.00	5	0	5	10	3,100.00	0	5	0	5	1,550.00	5	0	5	10	3,100.00	35.00	310.00	10850.00	
22		INK , Refill (Yellow) Epson ,100ml	bottle	5	0	0	5	1,550.00	5	0	5	10	3,100.00	0	5	0	5	1,550.00	5	0	5	10	3,100.00	30.00	310.00	9300.00	
23		Ink Refill, Black (Epson L360)	bottle	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	24.00	292.80	7027.20	
24		Ink Refill, Black (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
25		Ink Refill, Black (Universal)	bottle	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	24.00	292.80	7027.20	
26		Ink Refill, Cyan (Epson L360)	bottle	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	24.00	292.80	7027.20	
27		Ink Refill, Cyan (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
28		Ink Refill, Light Cyan (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
29		Ink Refill, Light Magenta (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
30		Ink Refill, Magenta (Epson L360)	bottle	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	24.00	292.80	7027.20	
31		Ink Refill, Magenta (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	
32		Ink Refill, Yellow (Epson L360)	bottle	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	2	2	2	6	1,756.80	24.00	292.80	7027.20	
33		Ink Refill, Yellow (Epson L850)	bottle	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12240.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
34		Comcolor FW Ink Cartridge, Yellow	cart	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4.00	20000.00	80000.00	
35		Comcolor FW Ink Cartridge, Cyan	cart	1	0	0	1	25,100.00	1	0	0	1	25,100.00	1	0	0	1	25,100.00	1	0	0	1	25,100.00	4.00	25100.00	100400.00	
36		Comcolor FW Ink Cartridge, Magenta	cart	1	0	0	1	25,100.00	1	0	0	1	25,100.00	1	0	0	1	25,100.00	1	0	0	1	25,100.00	4.00	25100.00	100400.00	
37		Comcolor FW Ink Cartridge, Black	cart	2	0	0	2	26,000.00	2	0	0	2	26,000.00	2	0	0	2	26,000.00	2	0	0	2	26,000.00	8.00	13000.00	104000.00	
38		HP 730 300ml, Cyan	cart	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	8.00	8000.00	64000.00	
39		HP 730 300ml, Magenta	cart	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	8.00	8000.00	64000.00	
40		HP 730 300ml, Yellow	cart	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	2	0	0	2	16,000.00	8.00	8000.00	64000.00	
41		HP 730 300ml, Photo Black	cart	2	2	0	4	28,000.00	2	2	0	4	28,000.00	2	2	0	4	28,000.00	2	2	0	4	28,000.00	16.00	7000.00	112000.00	
42		HP 730 300ml, Gray	cart	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	8.00	9000.00	72000.00	
43		HP 730 300ml, Matte Black	cart	2	2	0	4	36,000.00	2	2	0	4	36,000.00	2	2	0	4	36,000.00	2	2	0	4	36,000.00	16.00	9000.00	144000.00	
DIESEL, GASOLINE, OIL AND LUBRICANTS																											
1		2T	liter	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600.00	200.00	120000.00	
2		Ad-blue (10 liters)	gal	6			6	11,100.00	6			6	11,100.00	6			6	11,100.00	6			6	11,100.00	24.00	1850.00	44400.00	
3		ATF	lbs	39		2	41	10,660.00	3			3	780.00	39			4	43	11,180.00	3			3	780.00	90.00	260.00	23400.00
4		Brake Fluid	lbs	4	3	5	12	4,200.00	4	3	3	10	3,500.00	6	3	3	12	4,200.00	4	3	3	10	3,500.00	44.00	350.00	15400.00	
5		Brake Fluid (900ml)	bottles	26			26	9,100.00				0	0.00	26			26	9,100.00				0	0.00	52.00	350.00	18200.00	
6		Coolant 500ml	ml	25			25	4,000.00				0	0.00	25			25	4,000.00				0	0.00	50.00	160.00	8000.00	
7		Diesel	liter	14640	14,440	14,640	43720	2,623,200.00	14440	14,640	14,440	43520	2,611,200.00	14640	14,440	14,640	43720	2,623,200.00	14440	14,640	14,040	43120	2,587,200.00	174,080.00	60.00	10444800.00	
8		Early Warning Device	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	700.00	0.00	
9		Fuel Filter	pcs			2	2	1,820.00				0	0.00	2			2	1,820.00				0	0.00	4.00	910.00	3640.00	
10		Fully Synthetic Diesel (Oil 40)	lbs	175	8	14	197	128,050.00	169	7	15	191	124,150.00	204	7	22	233	151,450.00	182	8	21	211	137,150.00	832.00	650.00	540800.00	
11		Gasoline	liter	2400	2,400	2,400	7200	468,000.00	2400	2,400	2,400	7200	468,000.00	2400	2,400	2,400	7200	468,000.00	2400	2,400	2,400	7200	468,000.00	28,800.00	65.00	1872000.00	
12		Grease (500g)	can	27			27	5,724.00				0	0.00	27			27	5,724.00				0	0.00	54.00	212.00	11448.00	
13		Oil 140	liter	82	2	3	87	22,446.00	81	1	4	86	22,188.00	82	1	5	88	22,704.00	80	2	5	87	22,446.00	348.00	258.00	89784.00	
14		Oil 40	liter	175			175	113,750.00	175			175	113,750.00	175			175	113,750.00	175			175	113,750.00	700.00	650.00	455000.00	
15		Oil 90	liter	32		2	34	8,500.00	32		2	34	8,500.00	32		4	36	9,000.00	32		4	36	9,000.00	140.00	250.00	35000.00	
16		Oil Filter	pcs			2	2	2,500.00				0	0.00	2			2	2,500.00				0	0.00	4.00	1250.00	5000.00	
17		Oil Seal	pcs			2	2	1,300.00				0	0.00	2			2	1,300.00				0	0.00	4.00	650.00	2600.00	
18		Oil Filter C-209 D-Max	pcs				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1.00	1800.00	1800.00	
19		Oil Filter C-209 Navarra	pcs				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1.00	1800.00	1800.00	
20		Outer casing 255/70 R16	pc				0	0.00				0	0.00	2			2	21,900.00				0	0.00	2.00	10950.00	21900.00	
INEO Spareparts																											
1		Developing Unit	pc	1			1	9,200.00	1			1	9,200.00				0	0.00				0	0.00	2.00	9200.00	18400.00	
2		Fusing Unit	pcs	1			1	14,720.00	1			1	14,720.00				0	0.00				0	0.00	2.00	14720.00	29440.00	
3		Drum, DR312, INEO 367	drum	4			4	38,000.00	1			1	9,500.00	1			1	9,500.00				0	0.00	6.00	9500.00	57000.00	
4		Transfer Roller (INEO 367) A7AH-R729-00	pc	4			4	24,560.00	1			1	6,140.00	1			1	6,140.00				0	0.00	6.00	6140.00	36840.00	
5		Pick Up Roller (INEO 367) ASC1-5622-00	pcs	5			5	3,655.00	1			1	731.00	4			4	2,924.00				0	0.00	10.00	731.00	7310.00	
6		Feed Roller (INEO 367) A001-5636-00	pcs	10			10	6,010.00	2			2	1,202.00	8			8	4,808.00				0	0.00	20.00	601.00	12020.00	
7		Roller (INEO 367) A143-5631-00	pc	3			3	2,382.00				0	0.00	2			2	1,588.00				0	0.00	5.00	794.00	3970.00	
8		Roller (INEO 367) A7V7-PP31-00	pc	3			3	10,302.00				0	0.00	2			2	6,868.00				0	0.00	5.00	3434.00	17170.00	
9		Roller (INEO 367)4030-3005-01	pc	2			2	1,684.00				0	0.00	1			1	842.00				0	0.00	3.00	842.00	2526.00	
10		TN 323 K BLACK TONER	pc	9	3	3	15	138,750.00	8	3	3	14	129,500.00	2	1	1	4	37,000.00	2	1	1	4	37,000.00	37.00	9250.00	342250.00	
11		Ineo+ 360i Toner, Black	cart	1			1	9,250.00				0	0.00	1			1	9,250.00				0	0.00	2.00	9250.00	18500.00	
12		Ineo+ 360i Toner, Cyan	cart	1			1	16,495.00				0	0.00	1			1	16,495.00				0	0.00	2.00	16495.00	32990.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
13		Ineo+ 360i Toner, Magenta	cart	1			1	16,495.00				0	0.00	1			1	16,495.00				0	0.00	2.00	16495.00	32990.00
14		Ineo+ 360i Toner, Yellow	cart	1			1	16,495.00				0	0.00	1			1	16,495.00				0	0.00	2.00	16495.00	32990.00
15		Developing Unit DV312	unit	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9000.00	18000.00
16		Fusing Unit A7AH-R724-00	unit	2			2	29,440.00				0	0.00				0	0.00				0	0.00	2.00	14720.00	29440.00
17		Developing Unit DV312	unit				0	0.00				0	0.00	2			2	18,400.00				0	0.00	2.00	9200.00	18400.00
18		Developing Unit DV313 Black	unit				0	0.00				0	0.00	1			1	16,000.00	1			1	16,000.00	2.00	16000.00	32000.00
19		Developing Unit DV313 Cyan	unit				0	0.00				0	0.00	1			1	26,000.00	1			1	26,000.00	2.00	26000.00	52000.00
20		Developing Unit DV313 Magenta	unit				0	0.00				0	0.00	1			1	26,000.00	1			1	26,000.00	2.00	26000.00	52000.00
21		Developing Unit DV313 Yellow	unit				0	0.00				0	0.00	1			1	26,000.00	1			1	26,000.00	2.00	26000.00	52000.00
22		Drum DR312	drum				0	0.00				0	0.00	2			2	19,000.00				0	0.00	2.00	9500.00	19000.00
23		Drum DR313 Black	drum				0	0.00				0	0.00	1			1	16,000.00	1			1	16,000.00	2.00	16000.00	32000.00
24		Drum DR313 Cyan	drum				0	0.00				0	0.00	1			1	25,000.00	1			1	25,000.00	2.00	25000.00	50000.00
25		Drum DR313 Magenta	drum				0	0.00				0	0.00	1			1	25,000.00	1			1	25,000.00	2.00	25000.00	50000.00
26		Drum DR313 Yellow	drum				0	0.00				0	0.00	1			1	25,000.00	1			1	25,000.00	2.00	25000.00	50000.00
27		Fusing Unit	unit				0	0.00				0	0.00	2			2	29,440.00				0	0.00	2.00	14720.00	29440.00
28		Toner TN 324 black Ineo+ 258	bottle				0	0.00				0	0.00	6			6	61,500.00				0	0.00	6.00	10250.00	61500.00
29		Toner TN 324 cyan Ineo+ 258	bottle				0	0.00				0	0.00	4			4	70,000.00				0	0.00	4.00	17500.00	70000.00
30		Toner TN 324 magenta Ineo+ 258	bottle				0	0.00				0	0.00	4			4	70,000.00				0	0.00	4.00	17500.00	70000.00
31		Toner TN 324 yellow Ineo+ 258	bottle				0	0.00				0	0.00	4			4	70,000.00				0	0.00	4.00	17500.00	70000.00
32		Transfer Roller	roller				0	0.00				0	0.00	2			2	12,280.00				0	0.00	2.00	6140.00	12280.00
CONSUMABLES AND SPAREPARTS INEO 367 MACHINE																										
1		Developing Unit DV312	unit	1			1	9,000.00	1			1	9,000.00				0	0.00				0	0.00	2.00	9000.00	18000.00
2		Fusing Unit A7AH-R724-00	unit	1			1	14,720.00	1			1	14,720.00				0	0.00				0	0.00	2.00	14720.00	29440.00
3		Drum DR312	unit	1			1	9,500.00				0	0.00				0	0.00				0	0.00	1.00	9500.00	9500.00
4		Transfer Roller A7AH-R729-00	pc	1			1	6,140.00				0	0.00				0	0.00				0	0.00	1.00	6140.00	6140.00
5		Pick-Up Roller ASC1-5622-00	pcs	1			1	731.00	1			1	731.00				0	0.00				0	0.00	2.00	731.00	1462.00
6		Feed Roller A003-5636-00	pcs	2			2	1,202.00	2			2	1,202.00				0	0.00				0	0.00	4.00	601.00	2404.00
7		Roller A143-5631-00	pc	1			1	794.00				0	0.00				0	0.00				0	0.00	1.00	794.00	794.00
8		Roller A7V7-PP31-00	pc	1			1	3,434.00				0	0.00				0	0.00				0	0.00	1.00	3434.00	3434.00
9		Roller 4030-3005-01	pc	1			1	842.00				0	0.00				0	0.00				0	0.00	1.00	842.00	842.00
10		Toner TN323	Cartridge	5			5	46,250.00	4			4	37,000.00				0	0.00				0	0.00	9.00	9250.00	83250.00
Spareparts																										
1		NISSAN NAVARA CALIBRE 4X4 2018 MODEL					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2		Fan Belt	pcs				0	0.00				0	0.00	1			1	1,200.00	1			1	1,200.00	2.00	1200.00	2400.00
3		Oil Fuel Filter C-206	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00
4		Fuel Filter	pcs				0	0.00	1			1	1,250.00				0	0.00	1			1	1,250.00	2.00	1250.00	2500.00
5		Air Filter Element	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
6		Disc Pad	sets	1			1	1,520.00				0	0.00	1			1	1,520.00				0	0.00	2.00	1520.00	3040.00
7		Brake Shoe with lining	sets	1			1	2,580.00				0	0.00	1			1	2,580.00				0	0.00	2.00	2580.00	5160.00
8		Cross Joint	pcs				0	0.00				0	0.00	1			1	1,800.00	1			1	1,800.00	2.00	1800.00	3600.00
9		Center Bearing	pcs				0	0.00				0	0.00	1			1	2,000.00	1			1	2,000.00	2.00	2000.00	4000.00
10		FORD TREKKER RANGER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11		Fan Belt	pcs				0	0.00				0	0.00				0	0.00	2			2	2,400.00	2.00	1200.00	2400.00
12		Oil Filter C-111	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
13		Fuel Filter	pcs				0	0.00	1			1	1,250.00				0	0.00	1			1	1,250.00	2.00	1250.00	2500.00
14		Air Filter	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
15		Cross Joint	pcs				0	0.00				0	0.00	1			1	1,800.00	1			1	1,800.00	2.00	1800.00	3600.00
16		Release Bearing	pcs				0	0.00				0	0.00	1			1	1,980.00	1			1	1,980.00	2.00	1980.00	3960.00
17		Hub Bearing	sets				0	0.00				0	0.00	1			1	2,880.00	1			1	2,880.00	2.00	2880.00	5760.00
18		Spindle Bearing	sets				0	0.00				0	0.00	1			1	1,885.00	1			1	1,885.00	2.00	1885.00	3770.00
19		Hub Oil Seal	sets				0	0.00				0	0.00	1			1	680.00	1			1	680.00	2.00	680.00	1360.00
20		Disc Pad	sets				0	0.00	1			1	1,520.00				0	0.00	1			1	1,520.00	2.00	1520.00	3040.00
21		Brake Shoe	sets				0	0.00	1			1	2,580.00				0	0.00	1			1	2,580.00	2.00	2580.00	5160.00
Laboratory Supplies																										
1		Apron (white)	piece	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5000.00
2		Face Mask (Disposable)	box	2			2	1,900.00				0	0.00				0	0.00				0	0.00	2.00	950.00	1900.00
3		Gas Mask (Double Respirator)	piece	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6000.00
4		Gloves (Polyester cotton)	piece	10			10	600.00				0	0.00				0	0.00				0	0.00	10.00	60.00	600.00
5		Laboratory Gown	piece	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500.00	15000.00
6		Laundry Gloves (heavy duty)	piece	10			10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4000.00
7		Respirator with Double Goggles	piece	5			5	3,250.00				0	0.00				0	0.00				0	0.00	5.00	650.00	3250.00
8		Rubberized cotton gloves w/ textured latex for grip	pair	12			12	7,800.00				0	0.00				0	0.00				0	0.00	12.00	650.00	7800.00
9		Safety Glasses/ Goggles (Clear)	piece	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10000.00
10		Welding Gloves (Heat Resistant, 16")	piece	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10.00	600.00	6000.00
Laboratory Equipment/ Apparatus																										
1		Aluminum Mixing Pan (60 x 60 x 0.1 cm)	piece	15			15	37,500.00				0	0.00				0	0.00				0	0.00	15.00	2500.00	37500.00
2		Beaker (1000ml) Pyrex	piece	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
3		Calcium Carbide	kg	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
4		Calliper(digital) Range: 0"-6"	piece	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000.00	16000.00
5		Calliper(manual) Range: 0"-6"	piece	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2000.00	6000.00
6		Chisel	piece	3			3	2,100.00				0	0.00				0	0.00				0	0.00	3.00	700.00	2100.00
7		Crucible Porcelain w/ lid	piece	4			4	4,800.00				0	0.00				0	0.00				0	0.00	4.00	1200.00	4800.00
8		Crucible Tong	piece	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
9		Cube Mould	set	2			2	17,000.00				0	0.00				0	0.00				0	0.00	2.00	8500.00	17000.00
10		Dial Thermometer (250 degress celcius)	piece	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500.00	7000.00
11		Gas Range with Oven	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
12		Liquid Limit Device with complete apparatus	set	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
13		Long Tape 60 m	roll	3			3	6,300.00				0	0.00				0	0.00				0	0.00	3.00	2100.00	6300.00
14		Marshall Mould (4")	set	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5000.00	15000.00
15		Measuring Wheel Meter	piece	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
16		Mechanical Splitter for Fine Aggregates	piece	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00
17		Oven Tong	piece	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
18		Rubber Mallet	piece	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
19		Sharpening Stone	piece	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
20		Shovel (Pointed)	piece	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5000.00
21		Sodium Sulfate	kg	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
22		Trowel	piece	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
23		Volumetric Flask (500ml) Pyrex	piece	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER SUPPLIES AND ROAD SAFETY DEVICES																										
1		Brooms, Tinting	pcs	50			50	1,935.00	31			31	1,199.70				0	0.00				0	0.00	81.00	38.70	3134.70
2		Bolo	pcs	30			30	15,000.00				0	0.00				0	0.00				0	0.00	30.00	500.00	15000.00
3		Bolo guna (Surot)	pcs	32			32	1,600.00				0	0.00				0	0.00				0	0.00	32.00	50.00	1600.00
4		Uniforms (Field Personnel)	pcs	20			20	12,000.00	10			10	6,000.00	10			10	6,000.00				0	0.00	40.00	600.00	24000.00
5		Uniforms (Maint. Crew Personnel)	pcs	100			100	55,000.00	100			100	55,000.00	100			100	55,000.00	100			100	55,000.00	400.00	550.00	220000.00
6		Traffic Vest (Maint. Field & Crew Personnel)	pcs	100			100	40,000.00	100			100	40,000.00	100			100	40,000.00	100			100	40,000.00	400.00	400.00	160000.00
7		Hard Hats	pcs	100			100	45,000.00				0	0.00	100			100	45,000.00				0	0.00	200.00	450.00	90000.00
8		Caps	pcs	100			100	30,000.00				0	0.00	100			100	30,000.00				0	0.00	200.00	300.00	60000.00
9		Rubber Boots	pcs	100			100	50,000.00				0	0.00	100			100	50,000.00				0	0.00	200.00	500.00	100000.00
10		Raincoat with printed DPWH logo	pcs	100			100	60,000.00				0	0.00	100			100	60,000.00				0	0.00	200.00	600.00	120000.00
11		Caution Tape	roll	5			5	3,198.40	5			5	3,198.40				0	0.00				0	0.00	10.00	639.88	6396.80
12		Gloves	pairs	10			10	300.00	5			5	150.00	4			4	120.00				0	0.00	19.00	30.00	570.00
13		ReflectORIZED Sticker, Green	roll	5			5	17,270.00				0	0.00				0	0.00				0	0.00	5.00	3454.00	17270.00
14		ReflectORIZED Sticker, Red	roll	10			10	34,540.00				0	0.00	5			5	17,270.00				0	0.00	15.00	3454.00	51810.00
15		ReflectORIZED Sticker, White	roll	10			10	34,540.00				0	0.00	5			5	17,270.00				0	0.00	15.00	3454.00	51810.00
16		ReflectORIZED Sticker, Yellow	roll	10			10	34,540.00				0	0.00	5			5	17,270.00				0	0.00	15.00	3454.00	51810.00
17		ReflectORIZED Sticker, Black	roll	2			2	6,908.00				0	0.00				0	0.00				0	0.00	2.00	3454.00	6908.00
18		ReflectORIZED Sticker, Blue	roll	1			1	3,454.00				0	0.00				0	0.00				0	0.00	1.00	3454.00	3454.00
19		ReflectORIZED Sticker, Orange	roll	1			1	3,454.00				0	0.00				0	0.00				0	0.00	1.00	3454.00	3454.00
20		Grass Cutter	sets	30			30	750,000.00	30			30	750,000.00				0	0.00				0	0.00	60.00	25000.00	1500000.00
21		Grass Cutter Gear Assembly	pcs	30			30	120,000.00				0	0.00				0	0.00				0	0.00	30.00	4000.00	120000.00
22		Steel Ladder	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30000.00	0.00
Spareparts																										
1		Storage Battery N70 (11 plates)	pc			1	1	11,000.00				0	0.00				0	0.00				0	0.00	1.00	11000.00	11000.00
2		Accelerator Cable (Dynapac R. Roller)	pc				0	0.00				0	0.00	1			1	950.00				0	0.00	1.00	950.00	950.00
3		Air Cleaner (Hino 300S)	sets				0	0.00	1			1	4,500.00				0	0.00	1			1	4,500.00	2.00	4500.00	9000.00
4		Air Cleaner (UD Croner)	sets				0	0.00	1			1	4,500.00				0	0.00	1			1	4,500.00	2.00	4500.00	9000.00
5		Air Filter (SEW-296)	pc				0	0.00				0	0.00	1			1	1,250.00				0	0.00	1.00	1250.00	1250.00
6		Air Filter (SGF-633_	pc				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
7		Air Filter (Isuzu D-Max FAE-9764)	pcs				0	0.00	1			1	2,500.00				0	0.00	1			1	2,500.00	2.00	2500.00	5000.00
8		Alternator (SCV-121)	pc				0	0.00	1			1	21,000.00				0	0.00				0	0.00	1.00	21000.00	21000.00
9		Alternator (SGF-368)	pc				0	0.00	1			1	21,000.00				0	0.00				0	0.00	1.00	21000.00	21000.00
10		Alternator assy (SCV-598)	pc	1			1	21,000.00				0	0.00				0	0.00				0	0.00	1.00	21000.00	21000.00
11		Alternator Assy (SDM-364)	pc	1			1	21,000.00				0	0.00				0	0.00				0	0.00	1.00	21000.00	21000.00
12		Axle Bearing /Spindle Bearing (SCV-121)	sets				0	0.00				0	0.00				0	0.00	4			4	15,200.00	4.00	3800.00	15200.00
13		Axle Bearing Front(SGF-368)	sets				0	0.00				0	0.00	2			2	2,560.00				0	0.00	2.00	1280.00	2560.00
14		Axle Bearing Inner (SDM-364)	sets				0	0.00				0	0.00				0	0.00	2			2	5,000.00	2.00	2500.00	5000.00
15		Axle Bearing Inner (SCV-598)	sets				0	0.00				0	0.00	1			1	1,250.00				0	0.00	1.00	1250.00	1250.00
16		Axle Bearing Outer (SDM-364)	sets				0	0.00				0	0.00				0	0.00	2			2	5,000.00	2.00	2500.00	5000.00
17		Axle Bearing Outer (SCV-598)	sets				0	0.00				0	0.00	1			1	3,800.00				0	0.00	1.00	3800.00	3800.00
18		Axle Bearing Rear(SGF-368)	sets				0	0.00				0	0.00	2			2	2,560.00				0	0.00	2.00	1280.00	2560.00
19		Axle Oil Seal (SCV-121)	sets				0	0.00				0	0.00				0	0.00	4			4	4,400.00	4.00	1100.00	4400.00
20		Axle Oil Seal (SCV-598)	sets				0	0.00				0	0.00	1			1	850.00				0	0.00	1.00	850.00	850.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
21		Axle Oil Seal (SGF-368)	sets				0	0.00				0	0.00	2			2	1,960.00				0	0.00	2.00	980.00	1960.00
22		Ball Joint Upper(SGF-368)	pcs	2			2	2,500.00				0	0.00				0	0.00				0	0.00	2.00	1250.00	2500.00
23		Ball Joint Inner (SDM-364)	pcs	1			1	2,850.00				0	0.00				0	0.00	1			1	2,850.00	2.00	2850.00	5700.00
24		Ball Joint Lower (SCV-598)	pcs				0	0.00				0	0.00				0	0.00	2			2	5,600.00	2.00	2800.00	5600.00
25		Ball Joint Lower (SGF-368)	pcs	2			2	5,600.00				0	0.00				0	0.00				0	0.00	2.00	2800.00	5600.00
26		Ball Joint Lower (SGF-633)	pcs				0	0.00				0	0.00	3			3	8,400.00				0	0.00	3.00	2800.00	8400.00
27		Ball Joint Lower(SGF-368)	pcs	2			2	5,600.00				0	0.00				0	0.00				0	0.00	2.00	2800.00	5600.00
28		Ball Joint Upper (SCV-598)	pcs				0	0.00				0	0.00				0	0.00	2			2	2,500.00	2.00	1250.00	2500.00
29		Ball Jolint Upper (SDM-364)	pcs	1			1	1,250.00				0	0.00				0	0.00	1			1	1,250.00	2.00	1250.00	2500.00
30		Ball Joint Upper (SGF-368)	pcs	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1200.00	2400.00
31		Ball Joint Upper (SGF-633)	pcs	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
32		Ball Joint Upper/Lower (Isuzu D-Max FAB-9764)	pcs	1			1	5,500.00	1		1	5,500.00	1			1	5,500.00	1		1		1	5,500.00	4.00	5500.00	22000.00
33		Belt Tensioner (SGF-368)	sets				0	0.00				0	0.00				0	0.00	1			1	1,980.00	1.00	1980.00	1980.00
34		Brake Lining (Isuzu D-Max FAB-9764)	set				0	0.00	1		1	3,500.00				0	0.00	1			1	3,500.00	2.00	3500.00	7000.00	
35		Brake Lining (SCV-598)	sets	1			1	2,800.00				0	0.00	1			1	2,800.00				0	0.00	2.00	2800.00	5600.00
36		Brake Lining (SGF-633)	sets				0	0.00	1		1	2,400.00				0	0.00	1			1	2,400.00	2.00	2400.00	4800.00	
37		Brake Lining Front (Hino 300S)	sets				0	0.00	1		1	5,500.00				0	0.00	1			1	5,500.00	2.00	5500.00	11000.00	
38		Brake Lining Front (SEW-296)	set				0	0.00	1		1	2,600.00				0	0.00				0	0.00	1.00	2600.00	2600.00	
39		Brake Lining Front (UD Croner)	sets				0	0.00	1		1	9,000.00				0	0.00	1			1	9,000.00	2.00	9000.00	18000.00	
40		Brake Lining Rear (Hino 300S)	sets				0	0.00	1		1	6,500.00				0	0.00	1			1	6,500.00	2.00	6500.00	13000.00	
41		Brake Lining Rear (SEW-296)	set				0	0.00	1		1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00	
42		Brake Lining Rear (UD Croner)	sets				0	0.00	1		1	10,000.00				0	0.00	1			1	10,000.00	2.00	10000.00	20000.00	
43		Brake Liningt (SDM-364)	set				0	0.00	1		1	2,450.00				0	0.00		1		1	2,450.00	2.00	2450.00	4900.00	
44		Brake Master (Road Grader)	pc				0	0.00	1		1	1,800.00				0	0.00				0	0.00	1.00	1800.00	1800.00	
45		Brake Pad (SDM-364)	set				0	0.00	1		1	2,300.00				0	0.00	1			1	2,300.00	2.00	2300.00	4600.00	
46		Brake Shoe (SGF-368)	sets				0	0.00	2		2	4,800.00				0	0.00				0	0.00	2.00	2400.00	4800.00	
47		Break Lining Front (SCV-121)	sets	1			1	3,200.00				0	0.00	1			1	3,200.00				0	0.00	2.00	3200.00	6400.00
48		Break Lining Rear (SCV-121)	sets	1			1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2.00	3500.00	7000.00
49		Center Bearing (SDM-364)	pcs				0	0.00				0	0.00	1			1	1,250.00				0	0.00	1.00	1250.00	1250.00
50		Center Bearing (SCV-121)	pcs	1			1	1,250.00				0	0.00				0	0.00	1			1	1,250.00	2.00	1250.00	2500.00
51		Center Bearing (Isuzu D-Max FAB-9764)	pc				0	0.00				0	0.00				0	0.00	1			1	2,800.00	1.00	2800.00	2800.00
52		Center Bearing (SCV-598)	pcs				0	0.00				0	0.00	2			2	2,400.00				0	0.00	2.00	1200.00	2400.00
53		Center Bearing (SGF-368)	pcs	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
54		Center Bearing (SGF-633)	pcs				0	0.00	1		1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00	
55		Center Post (SFG-368)	pc	1			1	2,100.00				0	0.00				0	0.00				0	0.00	1.00	2100.00	2100.00
56		Clutch Pressure (SDM-364)	pc				0	0.00				0	0.00				0	0.00		1		1	7,400.00	1.00	7400.00	7400.00
57		Clutch Disc (SGF-368)	pc				0	0.00				0	0.00				0	0.00	1			1	4,700.00	1.00	4700.00	4700.00
58		Clutch Disc (SGF-633)	pc				0	0.00				0	0.00	1			1	4,700.00				0	0.00	1.00	4700.00	4700.00
59		Clutch Lining (SCV-121)	pc				0	0.00				0	0.00				0	0.00	1			1	4,700.00	1.00	4700.00	4700.00
60		Clutch Lining (SDM-364)	pc				0	0.00				0	0.00				0	0.00		1		1	4,700.00	1.00	4700.00	4700.00
61		Clutch Master (Road Grader)	pc				0	0.00	1		1	1,800.00				0	0.00				0	0.00	1.00	1800.00	1800.00	
62		Clutch Press (SGF-368)	pc				0	0.00				0	0.00				0	0.00	1			1	7,400.00	1.00	7400.00	7400.00
63		Clutch Pressure (SGF-633)	pc				0	0.00				0	0.00	1			1	7,400.00				0	0.00	1.00	7400.00	7400.00
64		Crank Shaft Oil Seal (SEW-296)	pc				0	0.00				0	0.00				0	0.00	1			1	1,850.00	1.00	1850.00	1850.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
65		Cross Joint (SEW-296)	pcs				0	0.00				0	0.00	1			1	2,800.00	1			1	2,800.00	2.00	2800.00	5600.00
66		Cross Joint (Isuzu D-Max FAB-9764)	pcs	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1500.00	3000.00
67		Cross Joint (SCV-121)	pcs				0	0.00				0	0.00	2			2	2,300.00				0	0.00	2.00	1150.00	2300.00
68		Cross Joint (SDM-364)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	980.00	0.00
69		Cross Joint (SGF-368)	pcs	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
70		Cross Joint (SGF-633)	pcs				0	0.00	1			1	1,500.00				0	0.00	1			1	1,500.00	2.00	1500.00	3000.00
71		Cross Joint (SVC-598)	pcs				0	0.00				0	0.00	2			2	3,600.00				0	0.00	2.00	1800.00	3600.00
72		Disc Pad (Isuzu D-Max FAB-9764)	set				0	0.00	1			1	2,880.00				0	0.00	1			1	2,880.00	2.00	2880.00	5760.00
73		Disc Pad (SCV-598)	sets	1			1	1,800.00				0	0.00	1			1	1,800.00				0	0.00	2.00	1800.00	3600.00
74		Disc pad (SGF-368)	sets				0	0.00	2			2	3,600.00				0	0.00				0	0.00	2.00	1800.00	3600.00
75		Disc Pad (SGF-633)	sets				0	0.00	1			1	1,800.00				0	0.00	1			1	1,800.00	2.00	1800.00	3600.00
76		Door Opener Handle (SGF-633)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	500.00	0.00
77		Early Warning Device	pc	1		1	2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
78		Electrical Wire # 14 (SEW-296)	roll	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1800.00	1800.00
79		Engine Stop Link (Dynapac R. Roller)	pc				0	0.00				0	0.00	1			1	1,250.00				0	0.00	1.00	1250.00	1250.00
80		Fan Belt (Dynapac Road Roller)	pcs				0	0.00				0	0.00	2			2	3,000.00				0	0.00	2.00	1500.00	3000.00
81		Fan Belt (Hino 300S)	pcs				0	0.00	3			3	4,500.00				0	0.00				0	0.00	3.00	1500.00	4500.00
82		Fan Belt (Isuzu D-Max FAB-9764)	pcs	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2.00	1300.00	2600.00
83		Fan Belt (Road Grader)	pcs				0	0.00	3			3	4,500.00				0	0.00				0	0.00	3.00	1500.00	4500.00
84		Fan Belt (SCV-121)	pcs				0	0.00				0	0.00				0	0.00	2			2	1,960.00	2.00	980.00	1960.00
85		Fan Belt (SCV-598)	pcs	3			3	3,600.00				0	0.00				0	0.00				0	0.00	3.00	1200.00	3600.00
86		Fan Belt (SDM-364)	pcs				0	0.00				0	0.00				0	0.00	3			3	2,700.00	3.00	900.00	2700.00
87		Fan Belt (SEJ-534)	pcs				0	0.00				0	0.00				0	0.00	1			1	1,200.00	1.00	1200.00	1200.00
88		Fan Belt (SEW-296)	pcs				0	0.00				0	0.00	2			2	2,400.00				0	0.00	2.00	1200.00	2400.00
89		Fan Belt (SFG-368)	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1200.00	0.00
90		Fan Belt (SGF-633)	pcs				0	0.00	3			3	3,600.00				0	0.00				0	0.00	3.00	1200.00	3600.00
91		Fan Belt (UD Criner)	pcs				0	0.00	3			3	4,500.00				0	0.00				0	0.00	3.00	1500.00	4500.00
92		Fan Blade (SGF-368)	pcs	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
93		Fuel Filter (SCV-598)	pcs				0	0.00			1	1	1,200.00				0	0.00			1	1	1,200.00	2.00	1200.00	2400.00
94		Fuel Filter (Dynapac Road Roller)	pcs				0	0.00	1			1	2,000.00				0	0.00	1			1	2,000.00	2.00	2000.00	4000.00
95		Fuel Filter (Hino 300 S)	pcs				0	0.00	1			1	1,800.00				0	0.00	1			1	1,800.00	2.00	1800.00	3600.00
96		Fuel Filter (Isuzu D-Max FAB-9764)	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
97		Fuel Filter (Road Grader)	pcs				0	0.00	1			1	1,250.00				0	0.00	1			1	1,250.00	2.00	1250.00	2500.00
98		Fuel Filter (SCV-121)	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
99		Fuel Filter (SDM-364)	pcs				0	0.00		1		1	1,200.00				0	0.00		1		1	1,200.00	2.00	1200.00	2400.00
100		Fuel Filter (SEW-296)	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
101		Fuel Filter (SFG-368)	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
102		Fuel Filter (SGF-633)	pcs				0	0.00	1			1	1,200.00				0	0.00	1			1	1,200.00	2.00	1200.00	2400.00
103		Fuel Filter (UD Criner)	pcs				0	0.00	1			1	3,300.00				0	0.00	1			1	3,300.00	2.00	3300.00	6600.00
104		Fuel/Water Separator (Road Grader)	pcs				0	0.00				0	0.00	2			2	2,400.00				0	0.00	2.00	1200.00	2400.00
105		Fuel/Water Separator (UD Criner)	pcs				0	0.00	1			1	3,790.00				0	0.00	1			1	3,790.00	2.00	3790.00	7580.00
106		Glow Plug (Isuzu D-Max FAB-9764)	set				0	0.00				0	0.00	1			1	900.00				0	0.00	1.00	900.00	900.00
107		Glow Plug (SCV-121)	set	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1800.00	1800.00
108		Glow Plug (SCV-598)	set	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1800.00	1800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
109		Glow Plug (SGF-633)	set				0	0.00	1			1	1,800.00				0	0.00				0	0.00	1.00	1800.00	1800.00
110		Head Light (SCV-598)	pcs				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1.00	1500.00	1500.00
111		Hi & Low Switch (SEW-296)	pc	1			1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
112		Horn (SCV-121)	set	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1800.00	1800.00
113		Horn (SDM-364)	set	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1800.00	1800.00
114		Horn (SEW-296)	set	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
115		Horn (SGF-633)	set	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
116		Hub Bearing (Isuzu D-Max FAB-9764)	set				0	0.00	1			1	3,450.00				0	0.00	1			1	3,450.00	2.00	3450.00	6900.00
117		Hub Nut (SEW-296)	pcs				0	0.00				0	0.00				0	0.00	12			12	900.00	12.00	75.00	900.00
118		Hydraulic Filter (Dyanapc R. Roller)	pcs				0	0.00	1			1	3,200.00				0	0.00	1			1	3,200.00	2.00	3200.00	6400.00
119		Hydraulic Filter (Road Grader)	pcs	1			1	2,200.00				0	0.00	1			1	2,200.00				0	0.00	2.00	2200.00	4400.00
120		Hydraulic Hose (Road Grader)	pcs	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2.00	4000.00	8000.00
121		Hydraulic Jack 3T (SEW-296)	pc	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
122		Hydraulic Packing (Road Grader)	set	1			1	7,500.00				0	0.00	1			1	7,500.00				0	0.00	2.00	7500.00	15000.00
123		Idler Arm (SFG-368)	pc	1			1	3,880.00				0	0.00				0	0.00				0	0.00	1.00	3880.00	3880.00
124		Oil Filter (Dyanapc Road Roller)	pcs	1			1	2,200.00	1			1	2,200.00	1			1	2,200.00	1			1	2,200.00	4.00	2200.00	8800.00
125		Oil Filter (SGF-633)	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00
126		Oil Filter 1520492006	pcs	1			1	3,580.00	1			1	3,580.00	1			1	3,580.00	1			1	3,580.00	4.00	3580.00	14320.00
127		OIL Filter C-155/C-101 (SEW-296)	pcs	1			1	1,850.00	1			1	1,850.00	1			1	1,850.00	1			1	1,850.00	4.00	1850.00	7400.00
128		Oil Filter C306 (SCV-598)	pcs			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00	4.00	1200.00	4800.00
129		Oil Filter C-306(SFG-368)	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00
130		Oil Filter C-503 (SCV-121)	pcs	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	4.00	1500.00	6000.00
131		Oil Filter C-506 (SDM-364)	pcs		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00	4.00	1500.00	6000.00
132		Oil Filter C-529 (Isuzu D-Max FAB-9764)	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00
133		Oil Filter DO-355 (Road Grader)	pcs	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	4.00	1800.00	7200.00
134		Oil Filter H36832 (Hino 300S)	pcs	1			1	3,200.00	1			1	3,200.00	1			1	3,200.00	1			1	3,200.00	4.00	3200.00	12800.00
135		Oring (Road Grader)	pcs	1			1	4,800.00	1			1	4,800.00	1			1	4,800.00	1			1	4,800.00	4.00	4800.00	19200.00
136		Pilot Bearing (SDM-364)	pc				0	0.00				0	0.00				0	0.00		1		1	980.00	1.00	980.00	980.00
137		Pilot Guide Bearing (SCV-121)	pc				0	0.00				0	0.00				0	0.00	1			1	1,200.00	1.00	1200.00	1200.00
138		Pilot Guide Bearing (SFG-368)	pc				0	0.00				0	0.00				0	0.00	1			1	800.00	1.00	800.00	800.00
139		Power Shaft Link (SFG-368)	pcs	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1.00	5500.00	5500.00
140		Power Steering Pump (SFG-368)	assy	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1.00	5500.00	5500.00
141		Rack End (Isuzu D-Max FAB-9764)	pcs				0	0.00	1			1	3,500.00				0	0.00	1			1	3,500.00	2.00	3500.00	7000.00
142		Radiator Hose (SDM-364)	pcs				0	0.00				0	0.00	2			2	4,400.00				0	0.00	2.00	2200.00	4400.00
143		Radiator Hose Upper/Lower (SCV-598)	pcs	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
144		Release Bearing (SCV-121)	pc				0	0.00				0	0.00				0	0.00	1			1	2,500.00	1.00	2500.00	2500.00
145		Release Bearing (SFG-368)	pc				0	0.00				0	0.00				0	0.00	1			1	2,500.00	1.00	2500.00	2500.00
146		Release Bearing (SGF-633)	pc	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
147		Releasing Bearing (SDM-364)	pc				0	0.00				0	0.00				0	0.00		1		1	2,500.00	1.00	2500.00	2500.00
148		Rim 15/6 Holes (SEW-296)	pc				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1.00	5000.00	5000.00
149		Rubber Cap (Isuzu D-Max FAB-9764)	pcs	1			1	75.00	1			1	75.00	1			1	75.00	1			1	75.00	4.00	75.00	300.00
150		Rubber Cap (SGF-633)	pcs				0	0.00	8			8	520.00				0	0.00				0	0.00	8.00	65.00	520.00
151		Sealed Beam (SCV-121)	pcs	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
152		Sealed Beam (SEW-296)	pcs				0	0.00	1			1	1,500.00				0	0.00	1			1	1,500.00	2.00	1500.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
153		Shock Absorber (SCV-121)	pcs				0	0.00				0	0.00	4			4	19,000.00				0	0.00	4.00	4750.00	19000.00
154		Shock Absorber (SDM-364)	pcs	1			1	4,750.00				0	0.00				0	0.00	1			1	4,750.00	2.00	4750.00	9500.00
155		Shock Absorber (SGF-368)	pcs	4			4	18,800.00				0	0.00				0	0.00				0	0.00	4.00	4700.00	18800.00
156		Shock Absorber (SGF-633)	pcs				0	0.00				0	0.00				0	0.00	4			4	19,000.00	4.00	4750.00	19000.00
157		Shock Absorbent (SCV-598)	pcs	4			4	18,800.00				0	0.00				0	0.00				0	0.00	4.00	4700.00	18800.00
158		Shock Ansorber (SEW-296)	pcs				0	0.00				0	0.00				0	0.00	4			4	18,800.00	4.00	4700.00	18800.00
159		Signal Light Front (SCV-598)	pcs				0	0.00	1			1	900.00				0	0.00				0	0.00	1.00	900.00	900.00
160		Signal Light Front (SDM-364)	pcs	1			1	380.00				0	0.00				0	0.00				0	0.00	1.00	380.00	380.00
161		Spring Bushing (SEW-296)	pcs				0	0.00				0	0.00				0	0.00	16			16	1,200.00	16.00	75.00	1200.00
162		Spring Clamp Front (SCV-121)	pcs				0	0.00				0	0.00				0	0.00	4			4	1,800.00	4.00	450.00	1800.00
163		Spring Clamp Rear (SCV-121)	pcs				0	0.00				0	0.00				0	0.00	4			4	4,800.00	4.00	1200.00	4800.00
164		Starter (SFG-368)	pc				0	0.00	1			1	21,000.00				0	0.00				0	0.00	1.00	21000.00	21000.00
165		Starter Assy (SCV-598)	pc				0	0.00				0	0.00				0	0.00	1			1	21,000.00	1.00	21000.00	21000.00
166		Starter Assy (SDM-364)	pc	1			1	21,000.00				0	0.00				0	0.00				0	0.00	1.00	21000.00	21000.00
167		Starter Motor (SCV-121)	pc				0	0.00	1			1	21,000.00				0	0.00				0	0.00	1.00	21000.00	21000.00
168		Steering Box (SFG-368)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2200.00	0.00
169		Suspension Bearing (SDM-364)	pcs	4			4	3,920.00				0	0.00		4		4	3,920.00				0	0.00	8.00	980.00	7840.00
170		Suspension Bushing (Isuzu D-Max FAB-9764)	pcs	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8.00	1200.00	9600.00
171		Suspension Bushing (SCV-598)	pcs	4			4	7,200.00				0	0.00	4			4	7,200.00				0	0.00	8.00	1800.00	14400.00
172		Suspension Bushing (SGF-368)	pcs	4			4	7,200.00				0	0.00	4			4	7,200.00				0	0.00	8.00	1800.00	14400.00
173		Suspension Bushing (SGF-633)	pcs				0	0.00				0	0.00				0	0.00	8			8	14,400.00	8.00	1800.00	14400.00
174		Tail Light (SCV-121)	sets	2			2	4,400.00				0	0.00				0	0.00				0	0.00	2.00	2200.00	4400.00
175		Tail Light (SCV-598)	pcs				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
176		Tail Light (SDM-364)	set	1			1	950.00				0	0.00				0	0.00				0	0.00	1.00	950.00	950.00
177		Terminal Clamp (SCV-121)	pcs				0	0.00	4			4	180.00				0	0.00				0	0.00	4.00	45.00	180.00
178		Terminalo Clamp (SGF-633)	pcs				0	0.00	2			2	90.00				0	0.00	2			2	90.00	4.00	45.00	180.00
179		Tie Rod End (Isuzu D-Max FAB-9764)	pcs	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1500.00	3000.00
180		Tie Rod End (SCV-598)	pcs				0	0.00				0	0.00				0	0.00	2			2	2,600.00	2.00	1300.00	2600.00
181		Tie Rod End (SDM-364)	pcs				0	0.00				0	0.00	1			1	1,950.00	1			1	1,950.00	2.00	1950.00	3900.00
182		Tie Rod End (SFG-368)	pcs	2			2	3,900.00				0	0.00				0	0.00				0	0.00	2.00	1950.00	3900.00
183		Tie Rod End (SGF-633)	pcs				0	0.00	1			1	1,950.00				0	0.00	1			1	1,950.00	2.00	1950.00	3900.00
184		Timing Belt (SCV-598)	set				0	0.00				0	0.00				0	0.00	1			1	2,500.00	1.00	2500.00	2500.00
185		Timing Belt (SGF-368)	sets				0	0.00				0	0.00				0	0.00	1			1	2,890.00	1.00	2890.00	2890.00
186		Timing Belt (SGF-633)	set	1			1	2,890.00				0	0.00				0	0.00				0	0.00	1.00	2890.00	2890.00
187		Timing Belt Tensioner (SCV-598)	pcs				0	0.00				0	0.00				0	0.00	2			2	3,900.00	2.00	1950.00	3900.00
188		Timing Belt Tensioner (SGF-633)	pcs				0	0.00				0	0.00				0	0.00	4			4	7,920.00	4.00	1980.00	7920.00
189		Water Pump Assy (SCV-121)	pc	1			1	4,700.00				0	0.00				0	0.00				0	0.00	1.00	4700.00	4700.00
190		Water Pump Assy (SCV-598)	pc	1			1	4,700.00				0	0.00				0	0.00				0	0.00	1.00	4700.00	4700.00
191		Water Pump Assy (SDM-364)	pc				0	0.00				0	0.00	1			1	4,700.00				0	0.00	1.00	4700.00	4700.00
192		Water/Fuel Separetor (Dymapac R. Roller)	pcs				0	0.00	1			1	2,000.00				0	0.00	1			1	2,000.00	2.00	2000.00	4000.00
193		Wheel Cylinder (SCV-121)	pcs				0	0.00				0	0.00				0	0.00	2			2	2,400.00	2.00	1200.00	2400.00
194		Wheel Cylinder (SFG-368)	pcs				0	0.00				0	0.00	2			2	2,500.00				0	0.00	2.00	1250.00	2500.00
195		Wheel Cylinder (SGF-633)	pcs				0	0.00				0	0.00	2			2	2,500.00				0	0.00	2.00	1250.00	2500.00
196		Wiper Assy (Isuzu D-Max FAB-9764)	set	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
CONSTRUCTION MATERIALS																										
1		16 mm Reinforcing Steel Bar @ 6m long	pcs				0	0.00				0	0.00	60			60	26,307.00	40			40	17,538.00	100.00	438.45	43845.00
2		10 mm Reinforcing Steel Bar @ 6m long	pcs				0	0.00				0	0.00	50			50	11,630.00	50			50	11,630.00	100.00	232.60	23260.00
3		#16 G. I. Tie Wire	kg				0	0.00				0	0.00	25			25	1,718.75	25			25	1,718.75	50.00	68.75	3437.50
4		Zinc Rich primer for RSB	ltr				0	0.00				0	0.00	5			5	2,650.00	5			5	2,650.00	10.00	530.00	5300.00
5		Portland Cement	bags				0	0.00				0	0.00	100			100	33,125.00	100			100	33,125.00	200.00	331.25	66250.00
6		Gravel 3/4"	cu.m.				0	0.00				0	0.00	25			25	32,718.75	25			25	32,718.75	50.00	1308.75	65437.50
7		Ordinary Plywood 12mm thk	pcs				0	0.00				0	0.00	50			50	37,187.50	50			50	37,187.50	100.00	743.75	74375.00
8		50mmx50mmx2400mm rough lumber (8-pcs)	bd.ft.				0	0.00				0	0.00	25			25	1,250.00	25			25	1,250.00	50.00	50.00	2500.00
9		50mmx50mmx2400mm coco lumber (4-pcs)	bd.ft.				0	0.00				0	0.00	25			25	593.75	25			25	593.75	50.00	23.75	1187.50
10		1" CW Nail	kg				0	0.00				0	0.00	25			25	1,650.00	25			25	1,650.00	50.00	66.00	3300.00
11		4"CW Nail	kg				0	0.00				0	0.00	25			25	1,718.75	25			25	1,718.75	50.00	68.75	3437.50
12		1 1/4" CW Nail	kg				0	0.00				0	0.00	25			25	1,718.75	25			25	1,718.75	50.00	68.75	3437.50
13		2 1/2" CW Nail	kg				0	0.00				0	0.00	25			25	1,718.75	25			25	1,718.75	50.00	68.75	3437.50
14		Good Lumber	bd. Ft.				0	0.00				0	0.00	500			500	24,000.00	500			500	24,000.00	1,000.00	48.00	48000.00
15		Plywood 1/4 inch-3 uses	pcs				0	0.00				0	0.00	25			25	9,750.00	25			25	9,750.00	50.00	390.00	19500.00
16		Hot Asphalt- 60/70 Pen. Grade	drums	250			250	2,750,000.00				0	0.00	350			350	3,850,000.00	200			200	2,200,000.00	800.00	11000.00	8800000.00
17		Emulsified Asphalt - CSS 1h	drums	100			100	1,040,000.00				0	0.00	200			200	2,080,000.00	200			200	2,080,000.00	500.00	10400.00	5200000.00
18		Reflectortized and Rubberized Traffic Paint (White) 16l/Pail	pails	80			80	640,000.00				0	0.00	310			310	2,480,000.00	510			510	4,080,000.00	900.00	8000.00	7200000.00
19		Reflectortized and Rubberized Traffic Paint (Yellow) 16l/Pail	pails	40			40	340,000.00				0	0.00	300			300	2,550,000.00	160			160	1,360,000.00	500.00	8500.00	4250000.00
20		Thermoplastic Paint-White	bags	650			650	1,235,000.00				0	0.00	150			150	285,000.00				0	0.00	800.00	1900.00	1520000.00
21		Thermoplastic Paint-Yellow	bags	150			150	300,000.00				0	0.00	300			300	600,000.00	250			250	500,000.00	700.00	2000.00	1400000.00
22		Primer - Flat latex white	gal				0	0.00				0	0.00	80			80	67,200.00	70			70	58,800.00	150.00	840.00	126000.00
23		Semi Gloss Yellow Paint	gal				0	0.00				0	0.00	80			80	65,760.00	70			70	57,540.00	150.00	822.00	123300.00
24		Semi Gloss Black	gal				0	0.00				0	0.00	25			25	20,550.00	25			25	20,550.00	50.00	822.00	41100.00
25		Glass Beads (Pre-Mix)	bags	50			50	125,000.00				0	0.00	150			150	375,000.00	100			100	250,000.00	300.00	2500.00	750000.00
26		Roller Brush Cotton 4"	pcs				0	0.00				0	0.00	150			150	7,500.00	150			150	7,500.00	300.00	50.00	15000.00
27		Paint Brush 1/2"	pc				0	0.00				0	0.00	150			150	1,500.00	150			150	1,500.00	300.00	10.00	3000.00
28		Primer	pail	20			20	50,000.00				0	0.00	50			50	125,000.00	30			30	75,000.00	100.00	2500.00	250000.00
29		Paint Thinner	gal	20			20	6,000.00				0	0.00	25			25	7,500.00	15			15	4,500.00	60.00	300.00	18000.00
30		Baby Roller	pcs	100			100	5,000.00				0	0.00	100			100	5,000.00	100			100	5,000.00	300.00	50.00	15000.00
31		Paint Brush (4")	pcs	100			100	15,000.00				0	0.00				0	0.00				0	0.00	100.00	150.00	15000.00
32		Nylon Cord. 300mm dia (for grass cutter)	kgs	300			300	113,100.00				0	0.00				0	0.00				0	0.00	300.00	377.00	113100.00
33		Crush Aggregates - 3/8"	cu.m	300			300	453,000.00				0	0.00	200			200	302,000.00	200			200	302,000.00	700.00	1510.00	1057000.00
34		Crushed Aggregates - 3/4"	cu.m	100			100	151,000.00				0	0.00	300			300	453,000.00	300			300	453,000.00	700.00	1510.00	1057000.00
35		Screened Gravel	cu.m				0	0.00				0	0.00	50			50	59,400.00	50			50	59,400.00	100.00	1188.00	118800.00
36		Washed Sand	cu.m	260			260	227,760.00				0	0.00	200			200	175,200.00	240			240	210,240.00	700.00	876.00	613200.00
37		50kg, Liquefied Petroleum Gas (LPG) Cylinder w/ content	cyl				0	0.00				0	0.00	10			10	70,000.00	10			10	70,000.00	20.00	7000.00	140000.00
38		11kg, Liquefied Petroleum Gas (LPG) Cylinder w/ content	cyl				0	0.00				0	0.00	20			20	60,000.00	20			20	60,000.00	40.00	3000.00	120000.00
39		50kg, Liquefied Petroleum Gas (LPG)content only	cyl				0	0.00				0	0.00	15			15	52,500.00	15			15	52,500.00	30.00	3500.00	105000.00
40		11kg, Liquefied Petroleum Gas (LPG)content only	cyl				0	0.00				0	0.00	30			30	27,000.00	30			30	27,000.00	60.00	900.00	54000.00
41		152 inches x 91 inches Aluminum Filing Cabinet	set		1		1	82,368.00				0	0.00				0	0.00				0	0.00	1.00	82368.00	82368.00
42		106 inches x 91 inches Aluminum Filing Cabinet	set		1		1	57,024.00				0	0.00				0	0.00				0	0.00	1.00	57024.00	57024.00
43		106 inches x 41 1/8 inches Aluminum Filing Cabinet	set		1		1	47,784.00				0	0.00				0	0.00				0	0.00	1.00	47784.00	47784.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
44		Firewood	m3				0	0.00				0	0.00	300			300	165,000.00	200			200	110,000.00	500.00	550.00	275000.00	
45		Patching Compound	kg				0	0.00				0	0.00	5			5	2,475.00	5			5	2,475.00	10.00	495.00	4950.00	
46		Spray Paint, Black	can				0	0.00				0	0.00	10			10	1,047.50	10			10	1,047.50	20.00	104.75	2095.00	
47		Spray Paint, Red	can				0	0.00				0	0.00	10			10	997.50	10			10	997.50	20.00	99.75	1995.00	
48		Spray Paint, Flat White	can				0	0.00				0	0.00	10			10	1,097.50	10			10	1,097.50	20.00	109.75	2195.00	
49		Danger/Warning Sign, 3mm thick aluminum sheet, triangle	pcs				0	0.00				0	0.00	23			23	224,250.00				0	0.00	23.00	9750.00	224250.00	
50		Regulatory Sign, 3mm thick aluminum sheet, triangle	pcs				0	0.00				0	0.00	20			20	204,880.00				0	0.00	20.00	10244.00	204880.00	
51		Informative Sign, 3mm thick aluminum sheet	pcs				0	0.00				0	0.00	20			20	200,000.00				0	0.00	20.00	10000.00	200000.00	
52		Chevron Directional Sign, 3mm thick aluminum sheet	pcs				0	0.00				0	0.00	21			21	147,000.00				0	0.00	21.00	7000.00	147000.00	
53		GI Pipe Schedule 40 dia (50.8mm)	pcs				0	0.00				0	0.00	21			21	39,039.00				0	0.00	21.00	1859.00	39039.00	
54		GI Pipe Schedule 40 dia (102mm)	pcs				0	0.00				0	0.00	20			20	98,410.00				0	0.00	20.00	4920.50	98410.00	
55		GI Pipe Schedule 40 dia (127mm)	pcs				0	0.00				0	0.00	20			20	184,600.00				0	0.00	20.00	9230.00	184600.00	
56		GI Pipe Schedule 40 dia (152mm)	pcs				0	0.00				0	0.00	20			20	216,060.00				0	0.00	20.00	10803.00	216060.00	
57		Concrete Kilometer Post	pcs				0	0.00				0	0.00	22			22	143,000.00				0	0.00	22.00	6500.00	143000.00	
58		Road Right of Way Marker	pcs				0	0.00				0	0.00	20			20	100,000.00				0	0.00	20.00	5000.00	100000.00	
VEHICLE																											
1		Boom Truck	unit	1			1	5,000,000.00				0	0.00				0	0.00				0	0.00	1.00	5000000.00	5000000.00	
2		Payloader	unit	1			1	9,500,000.00				0	0.00				0	0.00				0	0.00	1.00	9500000.00	9500000.00	
3		Motorized Road Grader	unit	1			1	*****				0	0.00				0	0.00				0	0.00	1.00	14200000.00	14200000.00	
4		Manlift	unit	1			1	4,910,000.00				0	0.00				0	0.00				0	0.00	1.00	4910000.00	4910000.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

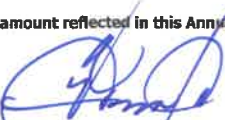
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL																						P	93,881,123.26
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	9,388,112.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	
D. GRAND TOTAL (A + B + C)																						P	103,269,235.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							
F. MONTHLY CASH REQUIREMENTS																						P	
G.1 Available at Procurement Service Stores					41,593.30					26,024.89					22,891.74					18,664.60		P	109,174.53
G.2 Other Items not available at PS but regularly purchased from other sources					49,806,479.98					5,600,153.10					21,342,512.40					17,022,803.25		P	93,771,948.73
TOTAL MONTHLY CASH REQUIREMENTS					49,848,073.28					5,626,177.99					21,365,404.14					17,041,467.85		P	93,881,123.26

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


VICTOR L. TORRECAMPO
Procurement/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Subject to availability of funds

AILEEN J. GUEVARRA
Accountant / Local Budget Officer

Approved by:


MARIO G. SORIANO
Head of Office/Agency

Date Prepared: September 17, 2020

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL												P	93,881,123.26
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												P	9,388,112.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)												P	-
D. GRAND TOTAL (A + B+ C)												P	103,269,235.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:													
F. MONTHLY CASH REQUIREMENTS												P	-
G.1 Available at Procurement Service Stores		41,593.30		26,024.89		22,891.74		18,664.60	P	109,174.53			
G.2 Other Items not available at PS but regularly purchased from other sources		49,806,479.98		5,600,153.10		21,342,512.40		17,022,803.25	P	93,771,948.73			
TOTAL MONTHLY CASH REQUIREMENTS		49,848,073.28		5,626,177.99		21,365,404.14		17,041,467.85	P	93,881,123.26			

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

VICTOR L. TORRECAMPO
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Subject to availability of funds

AILEEN J. GOSUYAN
Accountant / Local Budget Officer

Approved by:

MARIO G. SORIANO
Head of Office/Agency

Date Prepared: September 17, 2020

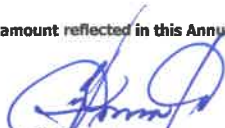
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20							0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
21							0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
22							0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
23							0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	

A. TOTAL												P	93,881,123.26
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D. GRAND TOTAL (A + B + C)												P	103,269,235.59
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