



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
North Manila Engineering District
Nagtahan, Sta. Mesa, Manila
Final Annual Procurement Plan 2020
CSE

CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
1	Common Office Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 1,657,319.68		P 1,657,319.68	
2	Common Janitorial Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	512,367.65		512,367.65	
3	Common Office Device	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	334,528.56		334,528.56	
4	Common Office Equipment	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	1,693,120.00		1,693,120.00	
5	Consumables	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 395,616.00		395,616.00	
6	Common Computer Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	719,424.16		719,424.16	
7	Passenger Air Transportation	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	250,000.00		250,000.00	
Grand Total === >>>>>												3,905,056.37	

HERMINIA L. DIAZ
HEAD, BAC SECRETARIAT

TIBURCIO L. MAGTOTO, Ph.D.
BAC Chairman

GERARD P. OPULENCIA
District Engineer

Date: _____

Date: _____