

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS – NATIONAL CAPITAL REGION
2ND Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Contract ID No.	Contract Name	PMO IU End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Adv.	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CS0003	Consulting Services for the Detailed Engineering Design for Retrofitting/ Strengthening of Permanent Bridges: a) Marikina Bridge, Brgy. Sto Niño/ J. Dela Peña, Marikina City b) Makati-Mandaluyong Bridges (New Bridge), Makati City	Planning and Design Division	Public Bidding	09/26/18 to 10/03/18	10/30/18 (Technical) 11/15/18 (Financial)	11/30/18	12/03/18 to 12/07/18	2018			11,078,800.57	Consulting Services for the Detailed Engineering Design

Prepared by:

RICARDO C. DE VERA
Head, BAC Secretariat

Recommended by:

LYDIA G. CHUA
BAC Chairman

Approved by:

MELVIN B. NAVARRO
Regional Director

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18CSOO04	Consulting Services for the Detailed Engineering Design for Retrofitting/ Strengthening of Permanent Bridges: a) Delpan Bridge, Brgy. 286, San Nicolas, Binondo Manila b) Pandacan Bridge (Nagtahan Link Bridge 3)	Planning and Design Division	Public Bidding	09/26/18 to 10/03/18	10/30/18 (Technical) 11/15/18 (Financial)	11/30/18	12/03/18 to 12/07/18	2018			13,252,300.57	Consulting Services for the Detailed Engineering Design

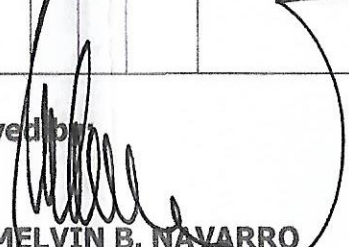
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Code (PAP)	Procurement Program/Project	NCR End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/ Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Common Office Supplies:											
	1st Quarter		Public Bidding						1,108,041.50			
	2nd Quarter		Public Bidding						1,100,583.00			
	3rd Quarter		Public Bidding						1,098,543.00			
	4th Quarter		Public Bidding						1,094,033.00			
	Total								4,401,200.50			
	Common Computer Consumables:											
	1st Quarter		Public Bidding						1,674,287.00			
	2nd Quarter		Public Bidding						1,674,287.00			
	3rd Quarter		Public Bidding						1,674,287.00			
	4th Quarter		Public Bidding						1,674,287.00			
	Total								6,697,148.00			

Submitted by:


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Engineer IV

Head, BAC Secretariat

Recommended by:


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Asst. Regional Director

BAC Chairman

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Common Computer Consumables:											
	1st Quarter		Direct Contracting						163,859.00			
	2nd Quarter		Direct Contracting						163,859.00			
	3rd Quarter		Direct Contracting						163,859.00			
	4th Quarter		Direct Contracting						163,859.00			
	Total								655,436.00			
	Common Copier Machine											
	Supplies/Parts/Consumables:											
	1st Quarter		Direct Contracting						618,832.00			
	2nd Quarter		Direct Contracting						598,652.00			
	3rd Quarter		Direct Contracting						618,832.00			
	4th Quarter		Direct Contracting						598,652.00			
	Total								2,434,968.00			

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BAC Chairman

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Plotter Machine Consumables:											
	1st Quarter		Small Value						800,496.00			
	2nd Quarter		Small Value						800,496.00			
	3rd Quarter		Small Value						800,496.00			
	4th Quarter		Small Value						800,496.00			
	Total								3,201,984.00			
	Blue Print Machine Supplies/ Consumables:											
	1st Quarter		Small Value						90,532.00			
	2nd Quarter		Small Value						90,532.00			
	3rd Quarter		Small Value						90,532.00			
	4th Quarter		Small Value						90,532.00			
	Total								362,128.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Common Electrical Supplies:											
	1st Quarter		Small Value						5,130.00			
	2nd Quarter		Small Value						5,130.00			
	3rd Quarter		Small Value						5,130.00			
	4th Quarter		Small Value						5,130.00			
	Total								20,520.00			
	Common Card Printer Supplies:											
	1st Quarter		Small Value						35,880.00			
	2nd Quarter		Small Value						35,880.00			
	3rd Quarter		Small Value						35,880.00			
	4th Quarter		Small Value						35,880.00			
	Total								143,520.00			
	Grand Total = = =								17,916,904.50			

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