# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - NATIONAL CAPITAL REGION 2<sup>ND</sup> Street, Port Area, Manila

#### Estimate Schedule of Each Procurement Activity Funds d Budget Procurement **Remarks** (Brief End-User Mode of Submission / Opening of Bids **Contract** Signing Source of **Description of** OWd MOOE Award Notice Total n Contract **Contract Name** 8 Adv. **Project**) of ID No. Consulting Consulting Services for the 18CS0003 Services for **Detailed Engineering** the Detailed Planning and Design Division Design for Retrofitting/ 11,078,800.57 Engineering Public Bidding Strengthening of 10/30/18 Design 12/03/18 09/26/18 2018 Permanent Bridges: (Technical) 11/30/18 to to a) Marikina Bridge, Brgy. 11/15/18 12/07/18 10/03/18 Sto Niňo/ J. Dela Peňa, (Financial) Marikina City b) Makati-Mandaluyong Bridges (New Bridge), Makati City Approved Recommended by;/ Prepared by:

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

RICARBO C. DE VERA Head, BAC Secretariat 3

LYDIÁ G. CHUA BAC Chairman

MELVIN B. NAVARRO **Regional Director** G

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS – NATIONAL CAPITAL REGION 2<sup>ND</sup> Street, Port Area, Manila

Contract ID No.			ent	Schedul	e of Each Pr	ocurement	Activity	Funds			nate Iget	
	Contract Name	PMO IU End-User	Mode of Procurement	Adv.	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fu	Total	MOOE	8	Remarks (Brief Description of Project)
18CSO004	Consulting Services for the Detailed Engineering Design for Retrofitting/ Strengthening of Permanent Bridges: a) Delpan Bridge, Brgy. 286, San Nicolas, Binondo Manila b) Pandacan Bridge (Nagtahan Link Bridge 3)	Planning and Design Division	Public Bidding	09/26/18 to 10/03/18	10/30/18 (Technical) 11/15/18 (Financial)	11/30/18	12/03/18 to 12/07/18	2018	1	1	13,252,300.57	Consulting Services for the Detailed Engineering Design

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Prepared by:

Head, BAC Secretariat

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Recommended by:

LYDIA G. CHUA BAC Chairman

Approved by MELVIN B. NAVARRO Regional Director



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE REGIONAL DIRECTOR** 2nd St., Port Area Manila National Capital Region

#### ANNUAL PROCUREMENT PLAN FOR FY 2018

Code	Procurement	NCR	Mode of	Schedul	le for Each Pro	curement /	Activity		Estimated Budget (Php)			Page 1 of Remarks
(PAP)	Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	00	Brief description Program/ Projec
XI Minney	Common Office Supplies:											Flogram/ Floge
-	1st Quarter		Public Bidding		<del> </del>			++	1,108,041.50	, <b>[</b> ]	······································	
	2nd Quarter		Public Bidding			(		1	1,100,583.00			
	3rd Quarter		Public Bidding			1			1,098,543.00			
′	4th Quarter		Public Bidding		T	1		1	1,094,033.00	-		
!	Total					,			4,401,200.50			
	Commom Computer			'					]			
	Consumables:		'			(,		1	/+	<del> </del>		
-	1st Quarter		Public Bidding		T T	1 +			1,674,287.00	t		
- 1100 933	2nd Quarter		Public Bidding	/	T	1 · · · · · · · · · · · · · · · · · · ·			1,674,287.00			
	3rd Quarter		Public Bidding	· · · · · · · · · · · · · · · · · · ·		1			1,674,287.00			
-	4th Quarter		Public Bidding	<u> </u>				<u> </u>	1,674,287.00			
	Total			/					6,697,148.00			
		'	<u> </u>	<u> </u> ]	t	J	·'					
n araan <u>ar h</u>	Submitted by:		<u></u>	Recommended	by:	L		Approved by	<u> </u> /:			
1	RICARDO C. DE VERA			тівиясіо	HANKAS ,	)		ANAN	B. NAVARRO, I	MNSA	) CESO IV	

Engineer IV /

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Head, BAC Secretariat

Asst. Regional Director BAC Chairman

**Regional Director** 



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE REGIONAL DIRECTOR** 2nd St., Port Area Manila National Capital Region

#### ANNUAL PROCUREMENT PLAN FOR FY 2018

Page 2 of 4 Schedule for Each Procurement Activity Estimated Budget (Php) Remarks Code Procurement NCR Mode of Procurement Contract Source of Brief description of Advertisement/ Submission/ Notice of (PAP) Program/Project End-User MODE CO Signing Funds Total Posting of IB/REI Opening of Bids Award Program/ Project Common Computer Consumables: 1st Quarter **Direct Contracting** 163,859.00 2nd Quarter **Direct Contracting** 163.859.00 **3rd Quarter Direct Contracting** 163,859.00 4th Quarter **Direct Contracting** 163,859.00 Total 655,436.00 Commom Copier Machine Supplies/Parts/Consumables: 1st Quarter 618,832.00 Direct Contracting 2nd Quarter Direct Contracting 598,652.00 **3rd Quarter** Direct Contracting 618.832.00 4th Quarter Direct Contracting 598,652.00 Total 2,434,968.00 Recommended by: Submitted by: Appr d/by:

RICARDO C. DE VERA Engineer IV

Head, BAC Secretariat

TIBURCIO

MELVIN B. NAVARRO, MNSA, CESO IV

Asst: Regional Director BAC Chairman

**Regional Director** 



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE REGIONAL DIRECTOR** 2nd St., Port Area Manila

National Capital Region

# ANNUAL PROCUREMENT PLAN FOR FY 2018

Code	Procurement	NCR	· Mode of	Schedul	le for Each Pro	ocurement /	Activity		Estimated	Estimated Budget (Php)		
(PAP)	) Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	00	Brief description o Program/ Project
	Plotter Machine Consumables:								1			Plogram/ Ploject
	1st Quarter		Small Value					++	800,496.00	,[]	[]	( <b></b>
	2nd Quarter		Small Value					1	800,496.00		[]	
······	3rd Quarter		Small Value						800,496.00		· · · · · · · · · · · · · · · · · · ·	
	4th Quarter		Small Value						800,496.00		· · · · · · · · · · · · · · · · · · ·	
	Total					1'			3,201,984.00		(	
/	······································											
	Blue Print Machine Supplies/											
'	Consumables:		1			(,			1	(t	(	[
'	1st Quarter		Small Value			ſ,			90,532.00	()		
	2nd Quarter		Small Value						90,532.00		t	
'	3rd Quarter		Small Value	<u> </u>					90,532.00		1	1
/	4th Quarter		Small Value	· · · · · · · · · · · · · · · · · · ·					90,532.00			1
	Total								362,128.00			4
	l	'				,,						
	Submitted by:	L		Recommended		l		Approved by		-+	I	

RICARDO C DE VERA Engineer IV

Head, BAC Secretariat

TIBORCION. CANLAS

Asst. Regional Director BAC Chairman

MELVIN B. NAVARRO, MINSA, CESO IV **Regional Director** 



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR 2nd St., Port Area Manila

National Capital Region

# ANNUAL PROCUREMENT PLAN FOR FY 2018

Page 4 of

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Code	Procurement	NCR	1	Schedul	le for Each Pro	curement /	Activity		Estimated	Budget	(Php)	Remarks
Cour			Mode of		Γ,	1		1 /		1		
			Procurement	Advertisement/	Submission/	Notice of	Contract	Source of		1 1	[]	Brief description of
(PAP)	Program/Project	End-User		Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/ Project
	Common Electrical Supplies:		-		/							
	1st Quarter		Small Value		/				5,130.00		<u>                                     </u>	
	2nd Quarter		Small Value						5,130.00	ļ	<b></b> '	1
	3rd Quarter		Small Value						5,130.00	ļ	<b></b> '	ļ
	4th Quarter		Small Value						5,130.00		<b></b> '	<u> </u>
	Total								20,520.00	ļ	<b></b> '	1
										ļ	<u> </u> '	<u></u>
										ļ'	<b></b> ′	<u> </u>
	Common Card Printer Supplies:									ļ	ļ′	1
1	1st Quarter		Small Value						35,880.00		/	4
	2nd Quarter		Small Value						35,880.00		′	
	3rd Quarter		Small Value						35,880.00		·	
4	4th Quarter		Small Value						35,880.00		′	
	Total								143,520.00		′	
								1				<u>†</u>
	Grand Total = = =								17,916,904.50			
	Submitted by:			Recommended	d by.			Approved p	<i>υ</i> γ:		1	
/				TIBURCIO	the second	$\mathbf{)}$			ILL	MNSA.		
C	RICARDO C. DE VERA	-	Asst. Regional D	and the second se	/	•	Regional Director					
	Head, BAC Secretariat			BAC Charman								