

(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) **Updated Annual Procurement Plan for FY 2020**

APPENDIX 1

Code (PAP)	Procurement Project	PMO/ IU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
20NE00 02	Off-Carriageway Improvement including Drainage along Dinagat-Loreto Road K0034+680 - K0037+000, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 24-30, 2019	Nov. 12, 2019	Jan. 15, 2020	Jan. 24, 2020		GAA FY 2020	30,677,000.00		30,677,000.00	Off-Carriageway Improvement
20NE00 03	Construction/Upgrading/ Rehabilitation of Drainage along National Roads Jct. Magsaysay-Cagdianao Rd. K0014+448 - K0015+030, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 24-30, 2019	Nov. 12, 2019	Jan. 15, 2020	Jan. 24, 2020		GAA FY 2020	17,755,000.00		17,755,000.00	Construction/ Upgrading/ Rehabilitation of Drainage
20NE00 04 (Re-Ad)	Rehabilitation/Reconstruction of national Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Road K0011+820.27 - K0011+914.48, K0034+590 - K0034+680, K0038+250 - K0038+290, K0042+142 - K0042+380, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 11, 2020	Feb. 21, 2020		GAA FY 2020	39,976,000.00		39,976,000.00	Rehabilitation/ Reconstruction of national Roads
20NE00 05	Off-Carriageway Improvement along Dinagat-Loreto Road K0087+036-K0087+211, K0087+242 - K0087+378, K0087+566 - K0087+605, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 29-Nov. 4, 2019	Nov. 19, 2019	Jan. 15, 2020	Jan. 24, 2020		GAA FY 2020	10,824,000.00		10,824,000.00	Off-Carriageway Improvement
20NE00 06	Construction of Cayetano Flood Control Structures, Dinagat Islands, Brgy. Cayetano, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 29-Nov. 4, 2019	Nov. 21, 2019	Jan. 15, 2020	Jan. 24, 2020		GAA FY 2020	10,000,000.00		10,000,000.00	Construction of Flood Control
20NE00 08	Paving of Unpaved Roads along Jct. Mabini-Tubajon Road K0085+(-2199) - K0085+(-2162), K0085+(-2341.44) - K0085+(-2315), Municipality of Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 31-Nov. 6, 2019	Nov. 20, 2019	Sept. 18, 2020	Sept. 29, 2020		GAA FY 2020	4,032,000.00		4,032,000.00	Paving of Unpaved Roads

20NE00 09	Construction/Improvement of Access Road Leading to Seaports, Access Road Leading to Loreto Port, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 31-Nov. 6, 2019	Nov. 20, 2019	Jan. 15, 2020	Jan. 24, 2020	GAA FY 2020	7,000,000.00		7,000,000.00	Construction/Improvement of Access Road
20NE00 10	Construction/Improvement of Access Road Leading to Seaports, Access Road Leading to Cagdianao Port, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 31-Nov. 6, 2019	Nov. 20, 2019	Jan. 15, 2020	Jan. 24, 2020	GAA FY 2020	7,200,000.00		7,200,000.00	Construction/Improvement of Access Road
20NE00 11	Rehabilitation/Major Repair of Permanent Bridges, Bayantian Bridge (B00078DG) along Jct. Magsaysay-Cagdianao Road, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 31-Nov. 6, 2019	Nov. 20, 2019	Jan. 15, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 12	Rehabilitation/Major Repair of Permanent Bridges, Cagdianao Bridge II (B00008DG) along Jct. Magsaysay-Cagdianao Road, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 31-Nov. 6, 2019	Nov. 20, 2019	Jan. 15, 2020	Jan. 24, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 13	Construction of Multipurpose Building, Brgy. Nueva Estrella, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 7-13, 2019	Nov. 26, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multipurpose Building
20NE00 14	Construction of Multipurpose Building, Brgy. Sta. Monica, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 7-13, 2019	Nov. 26, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 15	Construction of Multipurpose Building, Brgy. Benglen, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 7-13, 2019	Nov. 26, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 16	Construction of Multipurpose Building (Building B), Brgy. Villa Ecleo, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 7-13, 2019	Nov. 26, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building



20NE00 17	Construction of Multipurpose Building (Building B), Brgy. Navarro, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 7-13, 2019	Nov. 26, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 18	Construction of Multipurpose Building, Brgy. Edera, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 12-18, 2019	Dec. 9, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 19	Construction of Multipurpose Building, Brgy. Rita Glenda, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 12-18, 2019	Dec. 9, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 20 (Re-Ad)	Construction of Multipurpose Building, (Building B), Brgy. Don Ruben, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 21 (Re-Ad)	Construction of Multipurpose Building, Brgy. Justiniana Edera, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 22	Construction of Multipurpose Building (Building A), Brgy. Villa Ecio, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 12-18, 2019	Dec. 9, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 23 (Re-Ad)	Construction of Multipurpose Building, Brgy. Ferdinand, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	4,500,000.00		4,500,000.00	Construction of Multipurpose Building
20NE00 24 (Re-Ad)	Construction of Multipurpose Building, Brgy. Mahayahay, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 25	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Sitio Busay Edera Road in Support to Agricultural Production and Processing Industries, SSF on Handcraft Industries, SSF on Bamboo Hat and Rombon/Pandan Mat Weaving, Eco-Tourism and Agri-Tourism Industries in Brgy. Justiniana, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 15-21, 2019	Dec. 4, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	5,000,000.00		5,000,000.00	Construction/Improvement of Access Roads

20NE00 26	Construction of Multipurpose Building, Brgy. Magsaysay, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 15-21, 2019	Dec. 4, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 27	Construction of Multipurpose Building, Brgy. Geotina, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 15-21, 2019	Dec. 4, 2019	Jan. 16, 2020	Jan. 24, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 28	Construction of Multipurpose Building, Phase 2, Brgy. Catadman, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 15-21, 2019	Dec. 4, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 29 (Re-Ad)	Repair/Rehabilitation of Multipurpose Building, Brgy. Luna, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec.11-17, 2019	Dec. 19, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Repair/ Rehabilitation of Multipurpose Building
20NE00 30 (Re-Ad)	Construction of Multipurpose Building, Phase 2, (Building A) Brgy. Cuarenta, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	Jan. 14-20, 2020	Jan. 21, 2020	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 31	Construction of Multipurpose Building, Phase 2, (Building B) Brgy. Cuarenta, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 15-21, 2019	Dec. 4, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 32	Rehabilitation/Major Repair of Permanent Bridges, Rosita Bridge 3 (B00034DG) along Dinagat-Loreto Road, Brgy. Rosita, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 19-25, 2019	Dec. 9, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	10,000,000.00		10,000,000.00	Rehabilitation/ Major Repair of Permanent Bridges
20NE00 33	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Jct. Bolodbolod-Albor Road, K0061+415-K0061+645, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 19-25, 2019	Dec. 9, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	5,084,000.00		5,084,000.00	Rehabilitation/ Reconstruction/Upgrading



20NE00 34	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Jct. Bolobolob-Albor Road, K0062+030-K0062+080, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 19-25, 2019	Dec. 9, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	11,246,000.00		11,246,000.00	Rehabilitation/Reconstruction of Roads
20NE00 37	Rehabilitation/Major Repair of Permanent Bridges, Rosita Bridge 1 (B00087DG) along Dinagat-Loreto Road, Brgy. Rosita, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 20-26, 2019	Dec. 10, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 38	Rehabilitation/Major Repair of Permanent Bridges, Codcoran Bridge (B00039DG) along Dinagat-Loreto Road, Llamera, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 20-26, 2019	Dec. 10, 2019	Jan. 17, 2020	Jan. 27, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 40	Construction (Completion) of Multipurpose Building, Brgy. Llamera, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 20-26, 2019	Dec. 10, 2019	Jan. 17, 2020	June 29, 2020	GAA FY 2020	1,500,000.00		1,500,000.00	Construction of Multipurpose Building
20NE00 41	Construction of Multipurpose Building, Phase 2, (Building B), Brgy. Sta. Cruz, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 20-26, 2019	Dec. 10, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 42 (Re-Ad)	Construction/Improvement of Access Roads leading to Declared Tourism Destinations Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat Islands, San Jose and Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 21-27, 2019	Jan. 16, 2020	Feb. 27, 2020	March 9, 2020	GAA FY 2020	66,467,000.00		66,467,000.00	Construction/Improvement of Access Roads
20NE00 43	Construction of Maatas Flood Control Structures, Dinagat Islands, Brgy. Maatas, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Maatas Flood Control Structures

20NE00 44	Rehabilitation/Major Repair of Permanent Bridges, Doña Helene Bridge I (B00083DG) along Dinagat-Loreto Road, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 45	Rehabilitation/Major Repair of Permanent Bridges, Sta. Cruz Bridge (B00024DG) along Dinagat-Loreto Road, Brgy. Don Ruben, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 46	Rehabilitation/Major Repair of Permanent Bridges, Tagbatican Bridge (B00038DG) along Dinagat-Loreto Road, Llamera, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 47	Construction of Evacuation Center, Brgy. Liberty, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Evacuation Center
20NE00 48	Construction of Evacuation Center, Brgy. San Juan, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Evacuation Center
20NE00 50	Construction of Evacuation Center, Sitio Botong, Brgy. San Antonio, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Evacuation Center
20NE00 51	Construction of Evacuation Center, Brgy. Helene, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 29-Dec. 5, 2019	Dec. 19, 2019	Jan. 27, 2020	Feb. 6, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Evacuation Center
20NE00 52 (Re-Ad)	Construction of Multipurpose Building Phase 2, Aurelio Elementary School, Brgy. Aurelio, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Jan. 14-20, 2020	Jan. 21, 2020	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building



20NE00 53	Construction of Multipurpose Building Phase 2, Brgy. Roxas Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 54	Construction of Multipurpose Building (Building A), Brgy. Navarro Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 55	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Sitio Maraguino to General Aguinaldo to National Road in Support to Agri-Industries and Industrial Zone Libjo, Dinagat Islands, Municipality of Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Sept. 18, 2020	Sept. 29, 2020	GAA FY 2020	5,000,000.00		5,000,000.00	Construction/Improvement of Access Roads
20NE00 56	Rehabilitation/Major Repair of Permanent Bridges, Pangl Bridge (B00081DG) along Dinagat-Loreto Road, Brgy. Wades, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 57	Rehabilitation/Major Repair of Permanent Bridges, Cayetano Bridge (B00020DG) along Dinagat-Loreto Road, Brgy. Cayetano, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	10,000,000.00		10,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
20NE00 58	Construction of Luna Flood Control Structures, Dinagat Islands, Brgy. Luna, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 6-12, 2019	Dec. 26, 2019	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	20,000,000.00		20,000,000.00	Construction of Flood Control
20NE00 59	Rehabilitation/Major Repair of Permanent Bridges, Daniel Bridge (B00101DG) along Dinagat-Loreto Road, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/Major Repair of Permanent Bridges

20NE00 60	Rehabilitation/Major Repair of Permanent Bridges, Henry Bridge (B00094DG) along Dinagat-Loreto Road, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/ Major Repair of Permanent Bridges
20NE00 61	Rehabilitation/Major Repair of Permanent Bridges, Ricky Bridge (B00093DG) along Dinagat-Loreto Road, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	3,500,000.00		3,500,000.00	Rehabilitation/ Major Repair of Permanent Bridges
20NE00 62	Rehabilitation/Major Repair of Permanent Bridges, Gadong Bridge (B00109DG) along Jct. Bolodbolod-Albor Road, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Jan. 29, 2020	Feb. 7, 2020	GAA FY 2020	1,000,000.00		1,000,000.00	Rehabilitation/ Major Repair of Permanent Bridges
20NE00 65	Construction of Flood Control, Brgy. Sta. Cruz, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Flood Control
20NE00 66	Construction/Concreting of Barangay Road, Brgy. Tag-abaca, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Feb. 11, 2020	Feb. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction/ Concreting of Barangay Road
20NE00 68 (Re Ad)	Construction of Multipurpose Building (Building A), Brgy. Don Ruben, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 21-27, 2020	Feb. 10, 2020	March 5, 2020	March 16, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 69	Repair/Rehabilitation of Multipurpose Building, Brgy. Kanhaan, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Repair/ Rehabilitation of Multipurpose Building
20NE00 70	Construction of Multipurpose Building Phase 2, Brgy. Jacquez, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building



20NE00 71	Construction of Multipurpose Building Phase 3, Brgy. Sto. Niño, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	1,000,000.00		1,000,000.00	Construction of Multipurpose Building
20NE00 72	Construction of Multipurpose Building Phase 2, Brgy. Wilson, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 24-30, 2019	Jan. 17, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 73	Construction of Shore Protection/Seawall along Jct. Magsaysay-Cagdianao Road K0015+370-K0015+707.15 Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 28, 2019 -Jan. 3, 2020	Jan. 20, 2020	Feb. 17, 2020	Feb. 28, 2020	GAA FY 2020	30,000,000.00		30,000,000.00	Construction of Shore Protection/ Seawall
20NE00 74 (Re-Ad)	Construction of Seawall Phase 1, Brgy. Ferdinand, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	January 21-27, 2020	Feb. 10, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Seawall
20NE00 75	Construction of Slope Protection, Brgy. Panamaon, Loreto, Dinagat stands	Construction Section	YES	Public Bidding	Dec. 28, 2019 -Jan. 3, 2020	Jan. 20, 2020	Feb. 17, 2020	Feb. 28, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Slope Protection
20NE00 76 (Re-Ad)	Rehabilitation of Multipurpose Building, Brgy. Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 21-27, 2020	Feb. 10, 2020	March 5, 2020	March 16, 2020	GAA FY 2020	500,000.00		500,000.00	Rehabilitation of Multipurpose Building
20NE00 77 (Re-Ad)	Construction (Completion) of Multipurpose Building (Building A), Brgy. Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 21-27, 2020	Feb. 10, 2020	March 5, 2020	March 16, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 78	Construction of Multipurpose Building Phase 4, Brgy. San Juan, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 28, 2019 -Jan. 3, 2020	Jan. 20, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	500,000.00		500,000.00	Construction of Multipurpose Building
20NE00 79 (Re-Ad)	Rehabilitation of Multipurpose Building, Brgy. Aurelio, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 21-27, 2020	Feb. 10, 2020	March 5, 2020	March 16, 2020	GAA FY 2020	500,000.00		500,000.00	Rehabilitation of Multipurpose Building

20NE00 81	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Road Connecting Rita Glenda to Sombrado to Villa Ecleo National Highway in Support to Agri-Industrial and Aquamarine Industry, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 30, 2019- Jan. 5, 2020	Jan. 21, 2020	Feb. 17, 2020	Feb. 28, 2020	GAA FY 2020	50,000,000.00		50,000,000.00	Construction/ Improvement of Access Roads
20NE00 82	Construction of Bridge across Sitio Manoligao, Brgy. Del Pilar, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 30, 2019- Jan. 5, 2020	Jan. 21, 2020	Feb. 17, 2020	Feb. 28, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Bridge
20NE00 83	Repair/Rehabilitation of Multipurpose Building, Brgy. Imee, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 30, 2019- Jan. 5, 2020	Jan. 21, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	500,000.00		500,000.00	Repair/ Rehabilitation of Multipurpose Building
20NE00 84	Construction of Motorpool Building of DPWH Dinagat Islands District Engineering Office, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	Jan. 14-21, 2020	Feb. 3, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	2,404,000.00		2,404,000.00	Construction of Motorpool Building
20NE00 85	Construction of Multipurpose Building, Phase 2, Brgy. Poblacion, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	Feb. 5-11, 2020	Feb. 26, 2020	Sept. 21, 2020	Oct. 2, 2020	GAA FY 2020	1,000,000.00		1,000,000.00	Construction of Multipurpose Building
20NE00 87	Concreting of Purok 2 to Purok 1, Brgy. Villa Pantinople FNR, Brgy. Villa Pantinople, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	Feb. 25- March 2, 2020	March 16, 2020	Aug. 3, 2020	Aug. 14, 2020	GAA FY 2020	25,000,000.00		25,000,000.00	
20NE00 89	Construction/ Rehabilitation of Water Supply/Rain Water Collector, Office of the Governor, Office of the Vice-Governor, GSO Building of the Provincial Capitol, Provincial Police Office Building, Municipal Police Office Building of the Mun. of San Jose, DENR Building, DREES National High School, Brgy. Hall of Magsaysay, Mun. of Dinagat Evacuation Center of Dinagat, Municipal Gym of Dinagat, Municipal Police Office Building of the Mun. of Cagdianao, Cagdianao National High School, Dinagat Islands	Construction Section	NO	Public Bidding	June 10-16, 2020	June 29, 2020	July 15, 2020	July 27, 2020	GAA FY 2020	4,192,649.99		4,192,649.99	Construction of Water Supply Systems



20NE00 90	Repair/Maintenance of Don Ruben Drainage along Dinagat-Loreto Road, Brgy. Don Ruben, San Jose, Dinagat Islands (Km. 16 + 460 – Km. 16+760 L/S), Brgy. Don Ruben, San Jose, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 3 - 9, 2020	July 23, 2020	Aug. 26, 2020	Aug. 26, 2020	GAA FY 2020	2,205,000.00	2,205,000.00		Repair/ Maintenance of Don Ruben Drainage
20NE00 91	Repair/Maintenance of Navarro Bridge II Revetment along Dinagat-Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands (Sta. 0+000-0+050 Line A (Upstream bothways); Sta. 0+000-0+050 Line B (Downstream bothways), Brgy. Navarro, Tubajon, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 3 - 9, 2020	July 23, 2020	Aug. 26, 2020	Aug. 26, 2020	GAA FY 2020	3,000,000.00	3,000,000.00		Repair/ Maintenance of Navarro Bridge II Revetment
20NE00 92	Repair and Maintenance of Road Safety Facilities- ReflectORIZED Thermoplastic Pavement Markings (Centerline and Edgeline) along Dinagat-Loreto Road (K0063+000-K0065+000, K0067+000-K0068+581.79), Municipality of Libjo & Tubajon, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 3 - 9, 2020	July 23, 2020	Aug. 14, 2020	Aug. 18, 2020	GAA FY 2020	1,536,000.00	1,536,000.00		Repair and Maintenance of Road Safety Facilities
20NE00 93	Repair/Maintenance of DPWH Building Motorpool Dinagat Islands District Engineering Office San Jose, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 3 - 9, 2020	July 23, 2020	Aug. 14, 2020	Aug. 18, 2020	GAA FY 2020	3,000,000.00	3,000,000.00		Repair/ Maintenance of DPWH Building
20NE00 94	Repair/Maintenance of Daniel Bridge Revetment along Dinagat-Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands (Sta. 0+000-0+080 Line A (Upstream bothways); Sta. 0+000-0+080 Line B (Downstream bothways), Brgy. Navarro, Tubajon, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 9-15, 2020	July 30, 2020	Aug. 26, 2020	Aug. 26, 2020	GAA FY 2020	3,000,000.00	3,000,000.00		Repair/ Maintenance of Daniel Bridge Revetment

20NE00 95	Repair/Maintenance of Henry Bridge Revetment along Linagat-Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands (Sta.0+000-0+050 Line A (Upstream, bothways); Sta.0+000-0+050 Line B (Downstream bothways), Brgy. Navarro, Tubajon, Dinagat Islands	Maintenance Section	NO	Public Bidding	July 9-15, 2020	July 30, 2020	Aug. 26, 2020	Aug. 26, 2020	GAA FY 2020	4,000,000.00	4,000,000.00		Repair/Maintenance of Henry Bridge Revetment
20NE00 96	Repair and Rehab of National Road/Selective Replacement of Concrete Pavement, Along Dinagat-Loreto Road	Maintenance Section	NO	Public Bidding	July 22-28, 2020	August 11, 2020	Aug. 27, 2020	Aug. 27, 2020	GAA FY 2020	1,411,984.00	1,411,984.00		Preventive Maintenance of Road: Concrete Reblocking
20NE00 97	Construction of Multipurpose Building, Brgy. Magsaysay, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	July 28-Aug. 3, 2020	Aug. 17, 2020	Sept. 9, 2020	Sept. 21, 2020	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multipurpose Building
20NE00 98	Construction of Evacuation Center, Brgy. Imee, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	September 11, 17, 2020	September 30, 2020	October 21, 2020	Oct. 30, 2020	GAA FY 2020	36,000,000.00		36,000,000.00	Construction of Evacuation Center
20NE00 99	Construction of Evacuation Center, Brgy. Sta. Cruz, Tubajon, Dinagat Islands	Construction Section	NO	Public Bidding	September 11, 17, 2020	September 30, 2020	October 21, 2020	Oct. 30, 2020	GAA FY 2020	36,000,000.00		36,000,000.00	Construction of Evacuation Center

Prepared by:

Recommending Approval:

Approval:

**JACINTO G. EBEROSAS, JR.**

OIC, Procurement Unit/Engineer II  
BAC - Secretariat Head

**CYRIL T. ANANAS, JR.**

Chief, Planning and Design Section  
BAC Chairperson

**RUEL B. BANTUGAN**

District Engineer



## UPDATED ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	<b>1st Quarter</b>													
	Air Conditioning Unit Repair & Maintenance	ODE	No	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			5,400.00		5,400.00	
	Constuction Materials and Supplies	PDS	No	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020			36,625.00		36,625.00	
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	PDS	No	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020			191,000.00		191,000.00	
		ODE	No	Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			374,500.00		374,500.00	
		ADMIN	No	Shopping	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020			298.00		298.00	
	IT Equipment & Accessories	ODE	No	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			145,100.00		145,100.00	
		Finance Section	No	Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			40,060.00		40,060.00	
		ADMIN	No	Small Value	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020			162,520.00		162,520.00	
	ICT Repair/Preventive Maintenance of Office Equipment	FS	No	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			53,000.00		53,000.00	
		PDS	No	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020			60,000.00		60,000.00	
		PDS	No	PS DBM/Shopping	Feb. 24-29, 2020	March 2, 2020	March 4, 2020	March 9, 2020			57,531.00		57,531.00	
	Office Supplies	PDS	No	PS DBM/Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			102,147.00		102,147.00	
		ODE	No	PS DBM/Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			64,823.10		64,823.10	
		Finance Section	No	PS DBM/Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			64,823.10		64,823.10	
		ADMIN	No	Shopping	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020			18,701.00		18,701.00	
	Office Equipment Parts and Accessories	PDS	No	Shopping	Feb. 24-29, 2020	March 2, 2020	March 4, 2020	March 9, 2020			96,432.00		96,432.00	
	Office Equipment/Electronic Accessories	PDS	No	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020			650,000.00		650,000.00	
	Office Furniture	PDS	No	Small Value	Feb. 24-29, 2020	March 2, 2020	March 4, 2020	March 9, 2020			30,000.00		30,000.00	

Preliminary Detailed Engineering Supplies	PDS	No	Shopping	Feb. 24-29, 2020	March 2, 2020	March 4, 2020	March 9, 2020		36,325.00		36,325.00	
Safety Gear for Survey	PDS	No	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		113,500.00		113,500.00	
Vehicle Repair & Maintenance	PDS	No	Small Value	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		111,850.00		111,850.00	
	ODE	No	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		327,150.00		327,150.00	
	ADMIN	No	Small Value	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020		16,500.00		16,500.00	
<b>Sub-total for 1st Quarter</b>									<b>2,693,462.10</b>		<b>2,693,462.10</b>	

<b>2nd Quarter</b>												
CCTV Goods and Installation	ODE	No	Small Value	May 4-11, 2020	May 11, 2020	May 14, 2020	May 25, 2020		64,579.73		64,579.73	
Constuction Materials and Supplies	PDS	No	Shopping	May 6-12, 2020	May 14, 2020	May 15, 2020	May 19, 2020		99,860.00		99,860.00	
	QAS	No	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		108,000.00		108,000.00	
	PDS	No	Small Value	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		225,000.00		225,000.00	
Fuel	Maint.	No	Small Value	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		1,000,000.00		1,000,000.00	
	Const.	No	Small Value	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		295,000.00		295,000.00	
	ADMIN	No	Small Value	April 6-12, 2020	April 20, 2020	April 22, 2020	April 24, 2020		29,020.00		29,020.00	
Oil & Lubricants	Maint.	No	Small Value	April 6-12, 2020	April 20, 2020	April 22, 2020	April 24, 2020		168,000.00		168,000.00	
GAD VAWC	PDS	No	Small Value	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		124,000.00		124,000.00	
Geotechnical Investigation	PDS	No	Consultancy	May 6-12, 2020	May 14, 2020	May 15, 2020	May 19, 2020		900,000.00		900,000.00	
IT Equipment & Accessories	QAS	No	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		54,900.00		54,900.00	
	Maint.	No	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		365,100.00		365,100.00	
	Const.	No	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		16,500.00		16,500.00	
Improvement of DPWH Office	ADMIN	No	Small Value	April 13-19, 2020	April 20, 2020	April 22, 2020	April 24, 2020		26,750.00		26,750.00	
	PDS	No	Shopping	May 18-23, 2020	May 25, 2020	May 26, 2020	May 28, 2020		56,975.82		56,975.82	
	Maint.	No	DBM/Shopping	March 19-27, 2020	April 14, 2020	April 17, 2020	April 20, 2020		183,040.00		183,040.00	
Office Supplies	QAS	No	DBM/Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		56,024.00		56,024.00	
	PDS	No	DBM/Shopping	May 6-12, 2020	May 14, 2020	May 15, 2020	May 19, 2020		104,031.00		104,031.00	





Supplies/Deliveries of various hardware materials for Repainting of Concrete & Steel Bridges	Maint.	No	Small Value	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020			132,011.00		132,011.00	
Supplies/Deliveries of various hardware materials for Repainting of Concrete & Steel Bridges	Maint.	No	Competitive	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020			132,011.00		132,011.00	
Vehicle Repair & Maintenance	PDS	No	Small Value	April 2-8, 2020	April 14, 2020	April 17, 2020	April 20, 2020			762,930.00		762,930.00	
	QAS	No	Small Value	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020			150,990.00		150,990.00	
	Maint.	No	Small Value	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020			893,300.00		893,300.00	
	Const.	No	Small Value	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020			560,000.00		560,000.00	
	ADMIN	No			April 23, 2020	April 28, 2020	April 30, 2020						
<b>Sub-total for 2nd Quarter</b>										<b>12,685,942.83</b>	<b>-</b>	<b>12,685,942.83</b>	

<b>3rd Quarter</b>													
Air Conditioning Unit Repair & Maintenance	ODE	No	Small Value	July 1-7, 2020	July 8, 2020	July 10, 2020	July 13, 2020			5,400.00		5,400.00	
Anti Rust and Electronic Parts Cleaner	Maint.	No	SHOPPING	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			7,500.00		7,500.00	
Construction Materials and Supplies	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			9,360.00		9,360.00	
Equipment & Tools	Maint.	No	SHOPPING	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			11,000.00		11,000.00	
	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			204,000.00		204,000.00	
Fuel/Fuel Additives/Lubricants & Anti-Corrosive	ADMIN	No	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			298.00		298.00	
	CONST.	No	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			302,000.00		302,000.00	
	PDS	No	Consultancy	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			900,000.00		900,000.00	
Geotechnical Investigation	PDS	No			July 15, 2020	July 20, 2020	July 21, 2020						
Hardware Materials for the Repainting of Concrete & Steel Bridges	Maint.	No	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			132,043.00		132,043.00	
	Finance Section	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			22,520.00		22,520.00	
IT Equipment & Accessories	ADMIN	No	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020			10,760.00		10,760.00	
Office Furniture	PDS	No	Small Value	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			240,000.00		240,000.00	
Office Supplies	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020			115,311.00		115,311.00	



		Finance Section	No	PS DBM/Shopping	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		35,291.92		35,291.92	
	Office Supplies	Const.	No	PS DBM/Shopping	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		56,025.00		56,025.00	
		ADMIN	No	PS DBM/Shopping	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		8,486.00		8,486.00	
	Office Equipment Parts & Accessories	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		118,498.00		118,498.00	
	Office Equipment /Electronics Accessories	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		180,000.00		180,000.00	
	Power Tools	Maint.	No	SHOPPING	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		48,500.00		48,500.00	
	Preliminary Detailed Engineering Supplies	PDS	No	Shopping	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		138,240.00		138,240.00	
	Pressure Washer	Maint.	No	SHOPPING	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		26,160.00		26,160.00	
	Preventive Maintenance Equipment of Office Equipment	PDS	No	Small Value	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		384,000.00		384,000.00	
	Preventive Maintenance of Various Service Vehicle	Maint.	No	Small Value	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		302,600.00		302,600.00	
	Repair/Rehabilitation of Nat'l. Road long Dinagat-Loreto Road	Maint.	No	Competitive	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		688,350.00		688,350.00	
	Safety Gear for Survey	PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		543,800.00		543,800.00	
	Vehicle Repair & Maintenance	CONST.	No	Small Value	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		560,000.00		560,000.00	
		PDS	No	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		83,900.00		83,900.00	
	<b>Sub-total for 3rd Quarter</b>									<b>5,134,042.92</b>		<b>5,134,042.92</b>	

	<b>4th Quarter</b>												
	Construction Materials & Supplies	PDS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		5,460.00		5,460.00	
		QAS	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		144,000.00		144,000.00	
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	PDS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		225,000.00		225,000.00	
		Const.	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		296,000.00		296,000.00	
		ADMIN	No	Small Value	Oct 12-18, 2020	Oct 19, 2020	Oct 21, 2020	October 23, 2020		17,500.00		17,500.00	


IT Equipment & Accessories	QAS	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		40,425.00		40,425.00	
	Maint.	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		47,700.00		47,700.00	
Office Supplies	QAS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		53,964.00		53,964.00	
	PDS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		110,836.00		110,836.00	
	Finance Section	No	PS DBM/Shopping	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		52,237.88		52,237.88	
	Const.	No	PS DBM/Shopping	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		16,610.00		16,610.00	
	ADMIN	No	PS DBM/Shopping	Oct. 12-18, 2020	Oct. 19, 2020	Oct. 21, 2020	October 23, 2020		12,200.00		12,200.00	
Office Equipment Parts & Accessories	PDS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		104,000.00		104,000.00	
Preliminary Detailed Engineering Supplies	PDS	No	Shopping	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		13,240.00		13,240.00	
Preventive Maintenance of Office Equipment	PDS	No	SHOPPING	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		125,000.00		125,000.00	
Safety Gear for Survey	PDS	No	Shopping	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		28,000.00		28,000.00	
Vehicle Repair & Maintenance	QAS	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		148,990.00		148,990.00	
	PDS	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		85,000.00		85,000.00	
	Const.	No	Small Value	Oct 6-12, 2020	Oct 27, 2020	Oct 29, 2020	October 30, 2020		560,000.00		560,000.00	
<b>Sub-total for 4th Quarter</b>									<b>2,086,162.88</b>		<b>2,086,162.88</b>	
<b>Total budget amount</b>									<b>22,599,610.73</b>			

Prepared by:

Recommending Approval:

Approved:

  
**JACINTO G. EDEROSAS, JR.**  
 Engineer II/Head BAC Secretariat  
 OIC, Procurement Unit

  
**CYRIL T. GRANAS, JR.**  
 Chief, Planning & Design Section  
 BAC Chairperson

  
**RUEL B. BANTUGAN**  
 District Engineer



(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) **Updated Annual Procurement Plan for FY 2020**

APPENDIX 1

Code (PAP)	Procurement Project	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSNE 0001	Construction of Evacuation Center, Brgy. Sta. Cruz, Tubajon, Dinagat Islands	Planning Section	NO	Small Value Method	June 6-8, 2020	June 22, 2020	July 7, 2020	July 13, 2020	GAA FY 2020	900,000.00		900,000.00	Conduct of Soil Testing/ Exploration

Prepared by:

  
**JACINTO G. EDEROSAS, JR.**

OIC, Procurement Unit/Engineer II

BAC - Secretariat Head

Recommending Approval:

  
**CYRIL T. ARANAS, JR.**

Chief, Planning and Design Section

BAC Chairperson

Approval:

  
**RUEL B. BANTUGAN**

District Engineer