



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
North Manila Engineering District
Nagtahan, Sta. Mesa, Manila
Annual Procurement Plan 2022
Non-CSE

CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
1	Other Supplies not Available at Procurement Service-DBM	DPWH - NMDEO	YES	Public Bidding	Various Dates				Engineering Administrative Overhead	P 6,884,050.00		P 6,884,050.00	
2	Other Construction Materials not Available at Procurement Service- DBM 1st to 4th Quarter	DPWH - NMDEO	YES	Public Bidding	Various Dates				MOOE Routine Maintenance	P 34,000,000.00		P 34,000,000.00	
3	Other Heavy Equipments not Available at Procurement Services - DBM	DPWH - NMDEO	YES	Public Bidding	Various Dates				MOOE Routine Maintenance	P 11,000,000.00		P 11,000,000.00	
											P 51,884,050.00		

HERMINIA L. DIAZ
HEAD, BAC SECRETARIAT
Aug 19, 2021

PEDRO M. BULUSAN
BAC Chairperson
Date: Aug 19, 2021

GERARD P. OPULENCIA
District Engineer
Date: Aug 19, 2021



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CSE													
CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
5	Common Personal Protective Equipment 4th Quarter1st to	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P50,648.00		P50,648.00	
6	Consumables 4th Quarter1st to	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P49,920.00		P49,920.00	
7	Furniture and Furnishing 1st to 4th Quarter	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P27,435.20		P27,435.20	
Sub-Total ==== >>>>											P128,003.20		
Grand Total === >>>>>											P4,926,011.45		

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BAC Chairman

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CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
1	Common Office Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 2,666,587.83		P 2,666,587.83	
2	Common Janitorial Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	773,458.30		773,458.30	
3	Common Office Device	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	121,010.88		121,010.88	
4	Common Office Equipment	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	1,236,951.24		1,236,951.24	
Sub-Total ==== >>>>												P 4,798,008.25	

[Signature]
HERMINIA L. DIAZ
 HEAD, BAC SECRETARIAT
 Date: Aug 19, 2021

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PEDRO M. BULUSAN
 BAC Chairman
 Date: Aug 19, 2021

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GERARD P. OPULENCIA
 District Engineer
 Date: Aug 19, 2021

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH- North Manila District Engineering Office Region: NCR Address: Nagtahan Street, Sta Mesa Manila	Agency Code/UACS: P053 Organization Type: Contact Person: OFELIA L. QUINTUA Position: OIC- Supply Unit E-mail : quintua.ofelia@dpwh.gov.ph Telephone/Mobile Nos: 714-0612 loc 35624
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	30	30	30	90	12,542.40	30	30	30	90	12,542.40	20	20	20	60	8,361.60	20	20	20	60	8,361.60	300.00	139.36	41808.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	50	50	50	150	22,714.50	50	50	50	150	22,714.50	50	50	50	150	22,714.50	50	50	50	150	22,714.50	600.00	151.43	90698.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	150	150	150	450	29,952.00	150	150	150	450	29,952.00	150	150	150	450	29,952.00	150	150	150	450	29,952.00	1,800.00	66.56	119808.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	15	15	15	45	17,456.40	15	15	15	45	17,456.40	15	15	15	45	17,456.40	15	15	15	45	17,456.40	180.00	387.92	69825.60
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	1,800.00	43.58	78444.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	15	15	15	45	20,475.00	15	15	15	45	20,475.00	15	15	15	45	20,475.00	15	15	15	45	20,475.00	180.00	455.00	81900.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	30	0	0	30	6,232.50	30	0	0	30	6,232.50	30	0	0	30	6,232.50	30	0	0	30	6,232.50	120.00	207.75	24930.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	20	0	0	20	630.40	0	0	0	0	0.00	20	0	0	20	630.40	0	0	0	0	0.00	40.00	31.52	1260.80
FILMS																										
9	13111203-AC-F01	ACETATE	roll	1	0	0	1	847.82	0	0	0	0	0.00	1	0	0	1	847.82	0	0	0	0	0.00	2.00	847.82	1695.64
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	0	0	0	0	0.00	2.00	208.52	417.04
PAPER MATERIALS AND PRODUCTS																										
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	50	0	50	100	3,706.00	0	50	0	50	1,853.00	50	0	50	100	3,706.00	0	50	0	50	1,853.00	300.00	37.06	11118.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50	0	50	100	5,928.00	0	50	0	50	2,964.00	50	0	50	100	5,928.00	0	50	0	50	2,964.00	300.00	59.28	17784.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	50	0	50	100	5,408.00	0	50	0	50	2,704.00	50	0	50	100	5,408.00	0	50	0	50	2,704.00	300.00	54.08	16224.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	250	250	250	750	102,495.00	250	250	250	750	102,495.00	250	250	250	750	102,495.00	250	250	250	750	102,495.00	3,000.00	136.66	409980.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	300	300	290	890	113,661.90	300	280	290	870	111,107.70	300	280	290	870	111,107.70	300	280	290	870	111,107.70	3,500.00	127.71	446985.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	250	250	250	750	73,695.00	250	250	250	750	73,695.00	250	250	250	750	73,695.00	250	250	250	750	73,695.00	3,000.00	98.26	294780.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	300	300	290	890	105,429.40	300	280	290	870	103,060.20	300	280	290	870	103,060.20	300	280	290	870	103,060.20	3,500.00	118.46	414610.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	15	0	0	15	436.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	29.12	436.80
29	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	98.05	0	0	0	0	0.00	1	0	0	1	98.05	0	0	0	0	0.00	2.00	98.05	196.10

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
BATTERIES AND CELLS AND ACCESSORIES																										
36	2611702-BT-A02	BATTERY, dry Cell, size AA	pack	50	0	30	80	2,904.00	0	0	30	30	1,089.00	0	0	30	30	1,089.00	0	30	30	1,089.00	170.00	36.30	6171.00	
37	2611702-BT-A01	BATTERY, dry Cell, size AAA	pack	50	0	30	80	1,578.40	0	0	30	30	591.90	0	0	30	30	591.90	0	30	30	591.90	170.00	19.73	3354.10	
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-X01	GLUE, all purpose	jar	50	0	0	50	3,575.00	0	0	0	0	0.00	20	0	0	20	1,430.00	0	0	0	0	70.00	71.50	5005.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	50	0	0	50	988.00	0	0	0	0	0.00	50	0	0	50	988.00	0	0	0	0	100.00	19.76	1976.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	80	0	80	160	3,385.60	0	80	0	80	1,792.80	60	0	60	120	2,689.20	60	0	60	120	480.00	22.41	10756.80	
42	31201502-TA-E01	TAPE, electrical	roll	100	0	0	100	1,867.00	100	0	0	100	1,867.00	100	0	0	100	1,867.00	100	0	100	1,867.00	400.00	18.67	7468.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	100	0	0	100	5,460.00	100	0	0	100	5,460.00	100	0	0	100	5,460.00	0	0	0	0	300.00	54.60	16380.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	100	0	0	100	10,660.00	100	0	0	100	10,660.00	100	0	0	100	10,660.00	0	0	0	0	300.00	106.60	31980.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	100	0	0	100	2,236.00	100	0	0	100	2,236.00	100	0	0	100	2,236.00	0	0	0	0	300.00	22.36	6708.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	150	80	80	310	3,127.90	50	50	150	1,513.50	30	30	30	90	908.10	80	0	80	807.20	630.00	10.09	6356.70		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	100	1,997.00	400.00	19.97	7980.00	
48	31151507-TW-P01	TWINE, plastic	roll	5	0	0	5	291.20	0	0	0	0	0.00	5	0	0	5	291.20	0	0	0	0	10.00	59.24	582.40	
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	8	0	0	8	8,877.44	0	0	0	0	18.00	1109.68	19974.24	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,696.80	0	0	0	0	0.00	8	0	0	8	10,957.44	0	0	0	0	18.00	1369.68	24654.24	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	8,568.60	0	0	0	0	0.00	8	0	0	8	6,854.88	0	0	0	0	18.00	856.86	15423.48	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	10	0	0	10	6,749.60	0	0	0	0	0.00	8	0	0	8	5,399.68	0	0	0	0	18.00	674.96	12149.28	
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	20	0	0	20	50,648.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	20.00	2532.40	50648.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	60	0	0	60	12,349.20	60	0	60	12,349.20	50	0	0	50	10,291.00	50	0	0	50	10,291.00	220.00	205.82	45280.40	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	50	0	0	50	4,108.00	50	0	50	4,108.00	50	0	0	50	4,108.00	50	0	0	50	4,108.00	200.00	82.16	16432.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	44111604-RU-P02	RULER, plastic, 450mm	piece	40	0	0	40	707.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	40.00	17.68	707.20	
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	360.00	90.22	32479.20	
58	47131604-BR-S01	BROOM, soft, bamboo	piece	20	0	20	40	5,449.60	0	20	0	20	2,724.80	0	20	0	20	2,724.80	20	0	0	20	100.00	136.24	13624.00	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	30	0	30	60	1,092.00	0	30	0	30	546.00	0	30	0	30	546.00	30	0	30	60	180.00	18.20	3276.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	30	30	30	90	3,744.00	30	30	30	90	3,744.00	0	0	0	0	0.00	0	0	0	0	180.00	41.60	7488.00	
61	47131805-CL-P01	CLEANER, scouring powder	can	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	360.00	23.92	8611.20	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	480.00	54.08	25958.40	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	360.00	128.96	46402.60	
65	47131601-OU-P01	DUST PAN, non-rigid plastic	piece	20	0	0	20	496.60	0	0	0	0	0.00	20	0	0	20	496.60	0	0	0	0	40.00	24.83	993.20	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	0	0	10	1,312.50	10	0	0	10	1,312.50	10	0	0	10	1,312.50	0	0	0	0	30.00	131.25	3937.50	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	600.00	102.96	61776.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	5	0	0	5	1,548.80	0	0	0	0	0.00	5	0	0	5	1,548.80	0	0	0	0	10.00	309.76	3097.60	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	360.00	120.12	43243.20	
70	47211804-NP-B01	MOP BUCKET, heavy duty, hard plastic	unit	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	120.00	274560.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	30	0	0	30	3,744.00	30	0	0	30	3,744.00	30	0	0	30	3,744.00	30	0	0	30	3,744.00	120.00	124.80	14976.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	30	30	30	90	11,138.40	30	30	30	90	11,138.40	30	30	30	90	11,138.40	30	30	30	90	360.00	123.76	44553.60	
73	47131501-RG-C01	RAGS, all cotton	bundle	30	30	30	90	4,943.80	30	30	30	90	4,943.80	30	30	30	90	4,943.80	30	30	30	90	360.00	53.82	19375.20	
74	47131602-SC-H01	SCOURING PAD	pack	20	0	0	20	2,246.40	20	0	0	20	2,246.40	20	0	0	20	2,246.40	20	0	0	20	2,246.40	80.00	113.32	8985.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
75	47121701-TB-P04	TRASHBAG, GPP spec, black, 9x10mm1010mm	pack	70	70	70	210	28,282.80	70	70	70	210	28,282.80	70	70	70	210	28,282.80	80	80	80	240	32,323.20	870.00	134.68	11,717.60
76	47121702-WB-F01	WASTEBASKET, non-rigid plastic	piece	20	0	0	20	559.20	0	0	0	0	0.00	20	0	0	0	0.00	0	0	0	0	0.00	40.00	27.96	118.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	41211507-05/6001	DESKTOP FOR BASIC USERS	unit		0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	247,936.00	0	0	0	0	0.00	10.00	247,936.00	
78	41211507-05/6002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	423,994.00	0	0	0	0	0.00	10.00	423,994.00	
79	41211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	413,920.00	0	0	0	0	0.00	10.00	413,920.00	
80	41201827-HD-M02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	25,988.40	0	0	0	0	0.00	10.00	25,988.40	
81	41202010-FD-U01	FLASH DRIVE, 16 GB	piece	100	0	0	100	16,744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16744.00	
82	41211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,965.00	0	0	0	0	0.00	50.00	111.30	5565.00
83	41211706-MO-002	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	7,700.00	0	0	0	0	0.00	50.00	154.00	7700.00
87	41212105-PR-U02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	78,990.00	0	0	0	0	0.00	10.00	78990.00	78990.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for this year						
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	1,002.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1002.90	
131	44103202-JS-M01	DATING AND STAMPING MACHINE	piece	15	0	0	15	6,809.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6809.40	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	0	0	20	4,053.40	0	0	0	0	0.00	20	0	0	4,053.40	0	0	0	0	0.00	8106.80	
133	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	25	0	0	25	3,770.00	0	0	0	0	0.00	25	0	0	3,770.00	0	0	0	0	0.00	7540.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	100	0	0	100	4,056.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4056.00	
135	44121615-ST-S01	STAPLER, standard type	piece	80	0	0	80	11,232.00	0	0	0	0	0.00	30	0	0	4,212.00	0	0	0	0	0.00	15444.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	5	0	0	5	4,571.10	0	0	0	0	0.00	5	0	0	4,571.10	0	0	0	0	0.00	9142.20	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	50	0	0	50	1,245.00	0	0	0	0	0.00	30	0	0	747.00	0	0	0	0	0.00	1992.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,284.00	0	0	0	0	0.00	20	0	0	1,284.00	0	0	0	0	0.00	2568.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	5	0	0	5	47,673.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	47673.60	
140	44101807-CA-C01	CALCULATOR, compact	unit	20	0	0	20	6,937.00	0	0	0	0	0.00	20	0	0	6,937.00	0	0	0	0	0.00	13874.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	46488.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	5	0	0	5	28,496.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	28496.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
157	44103105-EP-B17	INK CART, EPSON CL17664100 (T6641), Black	cart	20	0	0	20	4,592.00	20	0	0	20	4,592.00	20	0	0	4,592.00	20	0	0	20	4,592.00	15968.00	
158	44103105-EP-C17	INK CART, EPSON CL17664200 (T6642), Cyan	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	10	2,496.00	9984.00	
159	44103105-EP-M17	INK CART, EPSON CL17664300 (T6643), Magenta	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	10	2,496.00	9984.00	
160	44103105-EP-Y17	INK CART, EPSON CL17664400 (T6644), Yellow	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	10	2,496.00	9984.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	47247.20	
288	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	34,944.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	34944.00	
FLAG OR ACCESSORIES																								
PRINTED PUBLICATIONS																								
290	55101524-BA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	372.10	
FIRE FIGHTING EQUIPMENT																								
CONSUMER ELECTRONICS																								
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12831.28	
FURNITURE AND FURNISHINGS																								
295	56101504-CN-W01	MONOBLOC CHAIR, white	piece	50	0	0	50	15,080.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	15080.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	10	0	0	10	12,355.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12355.20	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	30	0	0	30	1,111.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1111.20	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	30	0	0	30	1,152.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1152.30	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	50	0	0	50	218.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	218.50	
301	60121524-SP-G01	SIGN PEN, black	piece	30	0	30	60	1,215.60	0	30	0	30	607.80	30	0	30	60	1,215.60	0	30	0	30	607.80	3646.80
302	60121524-SP-G02	SIGN PEN, blue	piece	30	0	0	30	607.80	0	30	0	30	607.80	0	30	0	30	607.80	0	30	0	30	607.80	2411.20
303	60121524-SP-G03	SIGN PEN, red	piece	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	405.20	20	0	0	20	405.20	1620.80	
SOFTWARE																								
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		2	0	0	2	150,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	150000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		6	0	0	6	507,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	507000.00	
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	75,000.00	0	0	0	0	0.00	75000.00	
33	25172502-WW-C01	Wheels, _____ (type of vehicle)		40	0	0	40	400,000.00	40	0	0	40	400,000.00	40	0	0	400,000.00	40	0	0	40	400,000.00	160000.00	
34	40161513-FF-001	Fuel Filters		50	0	0	50	100,000.00	50	0	0	50	100,000.00	50	0	0	100,000.00	50	0	0	50	100,000.00	40000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Drum Cartridge (for Fuji Xerox DC-5C2022)		10	0	0	10	112,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	11294.00	112940.00	
		Other Construction Materials not Available at PS-DBM		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34000000.00	34000000.00	
		Other Heavy Equipments not Available at PS-DBM		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11000000.00	11000000.00	
A. TOTAL																							P	56,810,061.45			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	5,681,006.15			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-			
D. GRAND TOTAL (A + B+ C)																							P	62,491,067.60			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


OFELIA L. QUINTUA
Property/Supply Officer

Date Prepared:

Aug 17, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MELANIE H. UMSAN
Accountant / Budget Officer


GERARDO J. OPULENCIA
Head of Office/Agency

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	1,002.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30.00	33.43	1002.90	
131	44102002-05-M01	DATING AND STAMPING MACHINE	piece	15	0	0	15	6,809.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	15.00	453.96	6809.40	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	0	0	20	4,053.40	0	0	0	0	0.00	20	0	0	4,053.40	0	0	0	0	0.00	40.00	202.67	8106.80	
133	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	25	0	0	25	3,770.00	0	0	0	0	0.00	25	0	0	3,770.00	0	0	0	0	0.00	50.00	150.80	7540.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	100	0	0	100	4,056.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	100.00	40.56	4056.00	
135	44121615-ST-S01	STAPLER, standard type	piece	80	0	0	80	11,232.00	0	0	0	0	0.00	30	0	0	4,212.00	0	0	0	0	0.00	110.00	140.40	15444.00	
136	44121615-ST-R01	STAPLER, heavy duty, binder type	unit	5	0	0	5	4,571.10	0	0	0	0	0.00	5	0	0	4,571.10	0	0	0	0	0.00	10.00	914.22	914.22	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	50	0	0	50	1,246.00	0	0	0	0	0.00	30	0	0	747.00	0	0	0	0	0.00	80.00	24.90	1992.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,284.00	0	0	0	0	0.00	20	0	0	1,284.00	0	0	0	0	0.00	40.00	64.20	2568.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 5mm binding capacity	unit	5	0	0	5	47,673.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5.00	9534.72	47673.60	
140	44101807-CA-C01	CALCULATOR, compact	unit	20	0	0	20	6,937.00	0	0	0	0	0.00	20	0	0	6,937.00	0	0	0	0	0.00	40.00	346.85	13874.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5.00	9297.60	46488.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	5	0	0	5	28,496.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5.00	5699.20	28496.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
157	44101005-EP-B17	INK CART, EPSON C131664100 (T6641), Black	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	4,992.00	20	0	0	0	20	4,992.00	80.00	249.60	19968.00
158	44101005-EP-C17	INK CART, EPSON C131664200 (T6642), Cyan	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	0	10	2,496.00	40.00	249.60	9984.00
159	44101005-EP-M17	INK CART, EPSON C131664300 (T6643), Magenta	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	0	10	2,496.00	40.00	249.60	9984.00
160	44101005-EP-Y17	INK CART, EPSON C131664400 (T6644), Yellow	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	2,496.00	10	0	0	0	10	2,496.00	40.00	249.60	9984.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	46121517-00-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	23623.60	47247.20	
288	46111809-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	34,944.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	17472.00	34944.00	
FLAG OR ACCESSORIES																										
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10	
FIRE FIGHTING EQUIPMENT																										
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,851.28	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12851.28	
FURNITURE AND FURNISHINGS																										
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	50	0	0	50	15,080.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50.00	301.60	15080.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	10	0	0	10	12,355.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	1235.52	12355.20	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	30	0	0	30	1,111.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30.00	37.04	1111.20	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, legal	piece	30	0	0	30	1,152.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30.00	38.41	1152.30	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	50	0	0	50	218.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50.00	4.37	218.50	
301	60121524-SP-G01	SIGN PEN, black	piece	30	0	30	60	1,215.60	0	30	0	30	607.80	30	0	30	1,215.60	0	30	0	30	607.80	180.00	20.26	3646.80	
302	60121524-SP-G02	SIGN PEN, blue	piece	30	0	0	30	607.80	0	30	0	30	607.80	0	30	0	607.80	0	30	0	30	607.80	120.00	20.26	2431.20	
303	60121524-SP-G03	SIGN PEN, red	piece	20	0	0	20	405.20	20	0	0	20	405.20	20	0	0	405.20	20	0	0	0	20	405.20	80.00	20.26	1620.80
SOFTWARE																										
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	4010101-AC-W01	Air Conditioning Unit, Window Inverter Type		2	0	0	2	150,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	75000.00	150000.00	
2	4010101-AC-S01	Air Conditioning Unit, Split Type		6	0	0	6	507,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6.00	84500.00	507000.00	
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	75,000.00	0	0	0	0	0.00	2.00	37500.00	75000.00	
33	25172502-WV-001	Wheels, _____ (type of vehicle)		40	0	0	40	400,000.00	40	0	0	40	400,000.00	40	0	0	400,000.00	40	0	0	0	40	400,000.00	160.00	10000.00	160000.00
34	40161513-FF-001	Fuel Filters		50	0	0	50	100,000.00	50	0	0	50	100,000.00	50	0	0	100,000.00	50	0	0	0	50	100,000.00	200.00	2000.00	40000.00