FILE

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ALBAY 1st
DISTRICT ENGINEERING OFFICE
Airport Site, Legazpi City

July 26, 2021

MEMORANDUM

FOR **: PM MA. VICTORIA S. GREGORIO**
Office-in-Charge
Office of the Director, Procurement Service
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU **: VIRGILIO C. EDUARTE , CESO IV**
Regional Director
DPWH, Regional Office No. 5
Rawis, Legazpi City

Submitted herewith is the Updated **Annual Procurement Plan (APP) for 1st Semester FY 2021** for Goods based on General Appropriation Act (GAA) in a prescribe format Annex "A".

For your information and reference.

Very truly yours,

GUILBERT P. ROMERO
Assistant District Engineer

R05.9.5 STF/ABI/GPR/RAZ

Supplies & Materials

	1 of 15	Php	2,396,267.00
	2 of 15		511,715.00
	3 of 15		915,305.00
	4 of 15		2,582,262.00
	5 of 15		1,001,002.00
	6 of 15		185,390.00
	7 of 15		18,595,294.00
	8 of 15		246,180.00
	9 of 15		4,433,176.00
	10 of 15		953,294.00
	11 of 15		857,100.00
	12 of 15		74,385.25
	13 of 15		3,668,137.00
	14 of 15		7,299,319.00
	15 of 15		1,787,093.00
Total of Supplies & Materials		Php	**45,505,919.25**

Equipment :

	1 of 4	Php	6,009,600.00
	2 of 4		5,968,500.00
	3 of 4		1,214,165.00
	4 of 4		253,200.00
Total of Equipment. . . .			**13,445,465.00**

SUMMARY :

Supplies & Materials	***Php***	45,505,919.25
Equipment		13,445,465.00
Grand Total		**58,951,384.25**

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER **from January 2021 to June 2021** **PROCUREMENT PROGRAM** **For Calendar Year 2021**	**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS** Albay I Engineering District Airport Site, Legazpi City	Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **45,505,919.25**	Page 1 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
1	Airfreshener (spray)	dozen	25,740.00	10	4	10,296.00	2	5,148.00	2	5,148.00	2	5,148.00
2	Airfreshener (can)	dozen	17,760.00	8	2	4,440.00	2	4,440.00	2	4,440.00	2	4,440.00
3	Aspahlt 60/70	drum	1,350,000.00	100	25	337,500.00	25	337,500.00	25	337,500.00	25	337,500.00
4	Anti Virus Software	piece	56,000.00	16	4	14,000.00	4	14,000.00	4	14,000.00	4	14,000.00
5	Book Paper A3	ream	97,500.00	195	50	25,000.00	50	25,000.00	50	25,000.00	45	22,500.00
6	Book Paper A4	piece	149,440.00	467	120	36,000.00	120	38,400.00	120	38,400.00	107	34,240.00
7	Book Paper (long) S-24	ream	282,000.00	940	235	70,500.00	235	75,000.00	235	75,000.00	235	75,000.00
8	Book Paper (short) S-24	ream	160,500.00	535	136	40,800.00	133	39,900.00	133	39,900.00	133	39,900.00
9	Bond Paper (long) S-20	ream	88,000.00	400	100	22,000.00	100	22,000.00	100	22,000.00	100	22,000.00
10	Bond Paper (short) S-20	ream	40,000.00	200	50	10,000.00	50	10,000.00	50	10,000.00	50	10,000.00
11	Brown Envelope (long)	piece	6,295.00	1259	359	1,795.00	300	1,500.00	300	1,500.00	300	1,500.00
12	Brown Envelope (short)	piece	3,148.00	787	200	1,000.00	200	1,000.00	200	1,000.00	187	935.00
13	Brown Envelope (Expandable)	piece	7,030.00	74	20	1,900.00	20	1,900.00	20	1,900.00	14	1,330.00
14	Brother Ink Toner HL6050 DNT 4100	box	33,000.00	6	3	16,500.00			3	16,500.00		
15	Brother Ink DCP-7055	piece	20,000.00	20	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
16	Board Paper (assorted color)	pack	1,440.00	8	2	360.00	2	360.00	2	360.00	2	360.00
17	Blank DVD-R w/ case	piece	2,500.00	100	50	2,500.00						
18	Blank CDR-RW w/ case	piece	5,500.00	100	50	2,750.00			50	2,750.00		
19	Ballpen (Ordinary) Blue,Black & Red	dozen	14,400.00	74	20	3,600.00	17	3,060.00	20	3,600.00	17	3,060.00
20	Battery "AA" & "AAA"	piece	8,250.00	150	50	2,750.00	50	2,750.00	50	2,750.00		
21	Battery (9V)	dozen	864.00	2	1	432.00					1	432.00
22	Battery Big	dozen	840.00	2	1	420.00					1	420.00
23	Bathroom Deodorizer	dozen	1,400.00	4	1	350.00	1	350.00	1	350.00	1	350.00
24	Bleaching Soap	dozen	5,000.00	2	1	2,500.00	1	2,500.00				
25	Binder Clip (1 1/2")	dozen	560.00	14	5	200.00	3	120.00	3	120.00	3	120.00
26	Binder Clip (1 ")	dozen	1,200.00	20	5	300.00	5	300.00	5	300.00	5	300.00
27	Binder Clip (2")	dozen	1,500.00	20	5	375.00	5	375.00	5	375.00	5	375.00
28	Binding Ring	piece	2,000.00	40	10	500.00	10	500.00	10	500.00	10	500.00
29	BCI 24 Black	piece	14,400.00	24	6	3,600.00	6	3,600.00	6	3,600.00	6	3,600.00
30	BCI 24 colored	piece	19,200.00	24	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
	Sub-Total 1 -	Php	2,396,267.00			405,762.00		594,703.00		616,793.00		587,810.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay 1 Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
31	Black 21	piece	11,400.00	12	12	11,400.00						
32	Black 22	piece	13,440.00	12	12	13,440.00						
33	Book Ends / Book Divider (heavy Duty)	piece	7,500.00	30	8	2,000.00	8	2,000.00	8	2,000.00	6	1,500.00
34	Coupon Bond (short) S-16	ream	5,800.00	40	20	2,900.00			20	2,900.00		
35	Coupon Bond (Long) S-16	ream	6,000.00	40	20	3,000.00			100	3,000.00		
36	Carbon Paper (Black/ Blue)	pad	34,000.00	40	10	8,500.00	10	8,500.00	10	8,500.00	10	8,500.00
37	Columnar Notebook (24 cols)	pad	900.00	12	3	225.00	3	225.00	3	225.00	3	225.00
38	Columnar Notebook (14 cols)	pad	720.00	12	3	180.00	3	180.00	3	180.00	3	180.00
39	Compass	piece	450.00	1	1	450.00						
40	Cutter	piece	6,800.00	17	5	2,000.00	5	2,000.00	5	2,000.00	3	1,200.00
41	Cutter Blade	tube	1,150.00	23	8	400.00	5	250.00	5	250.00	5	250.00
42	Circular Template	piece	900.00	2	1	450.00			1	450.00		
43	Cont.Ink Multi Color1000ml.Refill	bot	36,180.00	36	18	18,090.00			18	18,090.00		
44	Computer Cleaner (CD Type)	piece	1,170.00	6	6	1,170.00						
45	Computer Cleaner	sets	10,800.00	6	2	3,600.00	2	3,600.00			2	3,600.00
46	Correction Fluid/Tape/Pen	piece	26,145.00	581	146	6,570.00	145	6,525.00	145	6,525.00	145	6,525.00
47	Clear Sheet Protector (short & long)	packs	10,000.00	10	5	5,000.00			5	5,000.00		
48	Cup & Saucer	dozen	1,800.00	4	2	900.00			2	900.00		
49	Canon Ink 831 (colored)	piece	36,000.00	30	10	12,000.00	5	6,000.00	5	6,000.00	5	6,000.00
50	Canon Ink 830 (black)	piece	36,000.00	30	10	12,000.00	5	6,000.00	5	6,000.00	5	6,000.00
51	Cleaner Blade (Sharp)	piece	10,000.00	4	2	5,000.00			1	2,500.00	1	2,500.00
52	Computer Copy Holder	piece	3,200.00	4	2	1,600.00			2	1,600.00		
53	Colored paper (orange) 500 sheets	ream	4,800.00	8	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
54	Cross Section Paper	roll	159,200.00	40	10	39,800.00	10	39,800.00	10	39,800.00	10	39,800.00
55	CFL (23 watts) 3U	pc.	6,000.00	24	12	3,000.00			12	3,000.00		
56	CFL (18 watts)	pc.	12,500.00	50	15	3,750.00	10	2,500.00	15	3,750.00	10	2,500.00
57	Caps w/ print (orange)	pcs.	3,900.00	30			30	3,900.00				
58	Drum Kit (Sharp)	pc.	82,800.00	6	2	27,600.00			3	41,400.00	1	13,800.00
59	Drinking Glasses	dozen	3,000.00	4	2	1,500.00			2	1,500.00		
60	Data File box	pc.	11,500.00	100	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
	Sub-Total 2 -	Php	511,715.00			163,760.00		83,555.00		157,645.00		95,155.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
61	Dye Matte Black Ink k-102 MBK (FOR IPF750)	pcs.	120,000.00	30	10	40,000.00	5	20,000.00	5	20,000.00	10	40,000.00
62	Dye Black Ink Tonk PFI-102 BK (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
63	Dye Cyan Ink Tonk PFI-102 C (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
64	Dye Magenta Ink Tonk PFI-104 M (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
65	Dye Yellow Ink Tonk PFI-102 Y (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
66	Designjet 110 Plus Ink Multi Colors	piece	60,000.00	24	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
67	Designjet 110 Plus Ink Multi Black	piece	18,400.00	8	4	9,200.00			4	9,200.00		
68	Double Sided Tape	roll	270.00	6	2	90.00	2	90.00	2	90.00		
69	Dustpan (Heavy Duty)	pc.	6,000.00	24	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
70	Detergent Powder	pack	7,164.00	24	12	3,582.00			12	3,582.00		
71	Developer Kit (for copier)	unit	18,000.00	6	2	6,000.00			3	9,000.00	1	3,000.00
72	Door Knob	pc.	13,200.00	12	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
73	Dater	pc.	220.00	4	2	110.00			2	110.00		
74	Dishwashing Liquid/Paste	bot	69,600.00	348	87	17,400.00	87	17,400.00	87	17,400.00	87	17,400.00
75	Disinfectant Spray	bot	16,720.00	44	11	4,180.00	11	4,180.00	11	4,180.00	11	4,180.00
76	Desk Drawer Organizer	piece	2,700.00	6	2	900.00	2	900.00	2	900.00		
77	Eraser (Blue & White)	dozen	3,360.00	4	1	840.00	1	840.00	1	840.00	1	840.00
78	Expanded Folder (Green) Long	pc.	4,896.00	544	136	1,224.00	136	1,224.00	136	1,224.00	136	1,224.00
79	Engineering Field Book	pcs.	15,000.00	100	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
80	Engineering Bond Paper (KIP)	roll	18,240.00	12	6	9,120.00					6	9,120.00
81	Electrical Tape	roll	700.00	20	5	175.00	5	175.00	5	175.00	5	175.00
82	Fastener Plastic (short)	box	9,180.00	204	51	2,295.00	51	2,295.00	51	2,295.00	51	2,295.00
83	Fastener Plastic (long)	box	9,075.00	165	45	2,475.00	40	2,200.00	40	2,200.00	40	2,200.00
84	Fax Paper	roll	1,900.00	20	5	475.00	5	475.00	5	475.00	5	475.00
85	Fixing Film Assembly (Canon)	piece	36,000.00	12	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
86	File Tray (in & out) w/ drawer	piece	1,000.00	2	2	1,000.00						
87	Flourescent Lamp 40 watts	piece	1,520.00	4	1	380.00	1	380.00	1	380.00	1	380.00
88	Frame Cerficate	dozen	2,160.00	1	1	2,160.00						
	Sub-Total 3 -	Php	915,305.00			254,156.00		202,709.00		224,601.00		233,839.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER
from January 2021 to June 2021
PROCUREMENT PROGRAM
For Calendar Year 2021

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
45,505,919.25

DATE SUBMITTED
July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
89	Folder (Ordinary) long	piece	16,800.00	2800	700	4,200.00	700	4,200.00	700	4,200.00	700	4,200.00
90	Folder (ordinary) short	piece	7,500.00	1500	375	1,875.00	375	1,875.00	375	1,875.00	375	1,875.00
91	Folder Expandable - long blue	piece	2,700.00	300	75	675.00	75	675.00	75	675.00	75	675.00
92	Folder Expandable - long orange	piece	450.00	50	15	135.00	15	135.00	15	135.00	5	45.00
93	Folder (Moroco) long	dozen	180.00	3	1	60.00			1	60.00	1	60.00
94	Folder (Moroco) short	dozen	162.00	3	1	54.00			1	54.00	1	54.00
95	Floor Mop	piece	3,960.00	8	4	1,980.00			4	1,980.00		
96	Flashlight (Big) HD	piece	23,520.00	12	6	11,760.00			6	11,760.00		
97	Fuel Filter	piece	4,000.00	20	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
98	Glass Cleaner	bottle	24,500.00	98	24	6,000.00	24	6,000.00	24	6,000.00	26	6,500.00
99	Guardrail Panel	piece	2,275,000.00	350	88	572,000.00	87	565,500.00	88	572,000.00	87	565,500.00
100	Hard Disk 2TB	piece	9,000.00	2	1	4,500.00			1	4,500.00		
101	Hard Disk 1TB	piece	17,500.00	5	2	7,000.00	2	7,000.00	1	3,500.00		
102	Hand Sanitizer	dozen	2,880.00	3	1	960.00	1	960.00	1	960.00		
103	Hard Hat	piece	14,000.00	20	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
104	Heat Roller	piece	28,800.00	16	4	7,200.00	4	7,200.00	4	7,200.00	4	7,200.00
105	Hardbroom	piece	900.00	12	6	450.00			6	450.00		
106	Hard Disk Drive (80GB)	pc.	15,200.00	4	1	3,800.00	1	3,800.00	1	3,800.00	1	3,800.00
107	Ink CLI-8Y	box	9,600.00	12	6	4,800.00			6	4,800.00		
108	Ink CLI-8M	box	9,600.00	12	6	4,800.00			6	4,800.00		
109	Ink CLI-8BK	box	9,600.00	12	6	4,800.00			6	4,800.00		
110	Ink PGI 5BK	box	10,800.00	12	6	5,400.00			6	5,400.00		
111	Ink CL -811	piece	22,800.00	24	6	5,700.00	6	5,700.00	6	5,700.00	6	5,700.00
112	Ink CL-810	piece	45,600.00	48	12	11,400.00	12	11,400.00	12	11,400.00	12	11,400.00
113	Ink CH728A 8ml #28 (colored)	box	5,850.00	5	3	3,510.00					2	2,340.00
114	Ink L20 Black	piece	2,000.00	2	1	1,000.00					1	1,000.00
115	Ink L20 Colored	set	16,000.00	4	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
116	Ink (Black) LC539XL	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	1	1,120.00
	Sub-Total 4-	**Php**	**2,582,282.00**			673,679.00		623,505.00		665,109.00		439,764.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	Page 5 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
117	Ink (Magenta) LC539xl.	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
118	Ink (Yellow) LC539xl.	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
119	Ink (Cyan) LC539xl.	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
120	Ink T6641 (black)	piece	149,280.00	311	77	36,960.00	77	36,960.00	77	36,960.00	80	38,400.00
121	Ink T6641 (yellow)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
122	Ink T6641 (cyan)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
123	Ink T6641 (magenta)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
124	Ink L200	sets	20,000.00	20	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
125	Ink SHARP AR - 6031/6020N (TONER)	piece	528,000.00	44	11	132,000.00	11	132,000.00	11	132,000.00	11	132,000.00
126	Ink Designjet 100plus (plotter) Black	piece	96,000.00	24	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
127	Ink Designjet 100plus (plotter) Cyan	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
128	Ink Designjet 100plus (plotter) Magenta	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
129	Ink Designjet 100plus (plotter) Yellow	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
130	Ink (Staedtler)	piece	3,120.00	24	12	1,560.00			12	1,560.00		
131	Insect (Spray)	dozen	97,920.00	24	6	24,480.00	6	24,480.00	6	24,480.00	6	24,480.00
132	Incandescent Bulb 12 watts	piece	11,250.00	50	20	4,500.00			10	2,250.00	20	4,500.00
133	LASERJET P1505 (36A)	box	45,600.00	12	3	11,400.00	3	11,400.00	3	11,400.00	3	11,400.00
134	LASERJET 64A	box	96,000.00	12	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
135	Liquid Detergent	dozen	24,192.00	168	42	6,048.00	42	6,048.00	42	6,048.00	42	6,048.00
136	Lead Pencil 0.5	dozen	3,600.00	4	1	900.00	1	900.00	1	900.00	1	900.00
137	latex paint (yellow)	gallon	78,000.00	120	30	19,500.00	30	19,500.00	30	19,500.00	30	19,500.00
138	Latex Paint (white)	gallon	91,000.00	140	35	22,750.00	35	22,750.00	35	22,750.00	35	22,750.00
139	Lumber (Good Lumber)	bd.ft.	645,000.00	15000	3750	161,250.00	3750	161,250.00	3750	161,250.00	3750	161,250.00
140	Lighting Receptacle, 4Ø	piece	1,440.00	24	6	360.00	6	360.00	6	360.00	6	360.00
141	Liquid Soap	bottle	1,920.00	12	6	960.00			6	960.00		
142	LED Bulb 22 watts	piece	3,000.00	12	3	750.00	3	750.00	3	750.00	3	750.00
	Sub-Total 5 -	Php	1,001,002.00			252,418.00		246,958.00		250,168.00		251,458.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS** Albay I Engineering District Airport Site, Legazpi City	Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **45,505,919.25**	Page 6 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
143	Mechanical Pencil	piece	7,200.00	24	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
144	Metric Scale (Staedtler)	piece	1,320.00	2	1	660.00			1	660.00		
145	Multicolor Photo Paper	pack	2,400.00	12	6	1,200.00			6	1,200.00		
146	Measuring Tape (100 mtrs.)	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
147	Measuring Tape (60mtrs.)	piece	4,000.00	2	1	2,000.00			1	2,000.00		
148	Measuring Tape (50mtrs)	piece	1,400.00	1	1	1,400.00						
149	Measuring Tape (7mtrs)	piece	6,000.00	4	2	3,000.00					2	3,000.00
150	Mailing Envelope (ordinary)	box	1,800.00	6	3	900.00			3	900.00		
151	Muriatic Acid	gallon	4,140.00	6	3	2,070.00			3	2,070.00		
152	Morocco Folder (short) Blue	piece	1,600.00	200	100	800.00			100	800.00		
153	Mailing Stamp @Php 8.00/pc.	piece	32,000.00	4000	1000	8,000.00	1000	8,000.00	1000	8,000.00	1000	8,000.00
154	Masking Tape	roll	1,200.00	24	6	300.00	6	300.00	6	300.00	6	300.00
155	Toner KIP 700m	boxes	14,000.00	4	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
156	Oil Filter	piece	5,280.00	24	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00
157	Outlet (Double)	piece	1,200.00	4	2	600.00			2	600.00		
158	Optical Mouse	piece	4,050.00	6	3	2,025.00			3	2,025.00		
159	Mouse Pad	piece	3,500.00	10	3	1,050.00	2	700.00	2	700.00	3	1,050.00
160	Paper Tape	piece	360.00	6	2	120.00	2	120.00			2	120.00
161	Powder Soap	dozen	11,520.00	12	3	2,880.00	3	2,880.00	3	2,880.00	3	2,880.00
162	Protractor	piece	1,920.00	4	1	480.00	1	480.00	1	480.00	1	480.00
163	Puncher	piece	3,960.00	8	2	990.00	2	990.00	2	990.00	2	990.00
164	Photodrum Unit	piece	55,200.00	4	2	27,600.00			2	27,600.00		
165	Packaging Tape	roll	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
166	Paper Clip (small)	box.	600.00	60	15	150.00	15	150.00	15	150.00	15	150.00
167	Paper Clip (Big)	box.	900.00	60	15	225.00	15	225.00	15	225.00	15	225.00
168	Paper Fastener (Plastic)	box.	7,200.00	120	30	1,800.00	30	1,800.00	30	1,800.00	30	1,800.00
169	Pentel Pen	piece	1,800.00	100	25	450.00	25	450.00	25	450.00	25	450.00
170	Pencil No.2	box.	960.00	12	6	480.00			6	480.00		
171	Pail (Medium Size)	piece	600.00	4	1	150.00	1	150.00	1	150.00	1	150.00
172	Plastic Folder (long)	piece	1,200.00	100	25	300.00	25	300.00	25	300.00	25	300.00
173	Plastic Folder (short)	piece	1,000.00	100	25	250.00	25	250.00	25	250.00	25	250.00
	Sub-Total 6 -	**Php**	**185,390.00**			68,270.00		25,185.00		63,400.00		28,535.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	Page 7 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
174	Paste (200grms)	piece	1,080.00	36	9	270.00	9	270.00	9	270.00	9	270.00
175	Phil. Flag (Std. size)	dozen	7,080.00	2	1	3,540.00					1	3,540.00
176	Plywood	piece	120,000.00	250	62	29,760.00	63	30,240.00	62	29,760.00	63	30,240.00
177	Padlock (big)	piece	7,920.00	4	2	3,960.00			2	3,960.00		
178	Plastic Twine	roll	160.00	2	2	160.00						
179	Photo Paper (white)	pack	2,500.00	50	25	1,250.00			25	1,250.00		
180	Pencil Sharpener	piece	1,710.00	6	3	855.00			3	855.00		
181	Paint (QDE) yellow	gal	1,092,000.00	140	35	273,000.00	35	273,000.00	35	273,000.00	35	273,000.00
182	Paint (QDE) black	gal	1,092,000.00	140	35	273,000.00	35	273,000.00	35	273,000.00	35	273,000.00
183	Rachet Gear AR153E	piece	13,200.00	6	2	4,400.00			2	4,400.00	2	4,400.00
184	Record Book (500pp)	piece	4,250.00	50	25	2,125.00			25	2,125.00		
185	Record Book (300pp)	piece	3,900.00	50	25	1,950.00			25	1,950.00		
186	Record Book (small)	dozen	3,000.00	1	1	3,000.00						
187	Rubber Bond (Big)	box	2,800.00	8	2	700.00	2	700.00	2	700.00	2	700.00
188	Rubber Bond (small)	box	990.00	5	2	396.00	1	198.00	1	198.00	1	198.00
189	Rubber Gloves	piece	15,000.00	100	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
190	Rubber Boots	pair	105,000.00	300	75	26,250.00	75	26,250.00	75	26,250.00	75	26,250.00
191	Raincoat w/ Print	piece	22,500.00	50	25	11,250.00			25	11,250.00		
192	Rubbing Alcohol 70%	bot.	14,700.00	150	38	3,724.00	37	3,626.00	38	3,724.00	37	3,626.00
193	Ruler 12"	piece	420.00	12	6	210.00					6	210.00
194	Reflectorized Traffic Paint (white)	pail	6,400,000.00	400	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00
195	Reflectorized Traffic Paint (yellow)	pail	6,400,000.00	400	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00
196	Reflectorized Traffic Paint (black)	pail	3,200,000.00	200	50	800,000.00	50	800,000.00	50	800,000.00	50	800,000.00
197	Reflectorized vest	pcs.	76,000.00	80	20	19,000.00	20	19,000.00	20	19,000.00	20	19,000.00
198	Scissor	piece	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
199	Slide cl.100, 120cl & 140cl.	piece	4,800.00	6	6	4,800.00						
200	Slide cl. 290	piece	1,900.00	2	2	1,900.00						
201	Scale Ruler	piece	800.00	2	2	800.00						
202	Sticker Paper	pack	504.00	12	12	504.00						
	Sub-Total 7-	Php	18,595,294.00			4,670,824.00		4,630,304.00		4,655,712.00		4,638,454.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	Page 8 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
203	Staple Wire Remover	piece	840.00	24	6	210.00	6	210.00	6	210.00	6	210.00
204	Stabilo Marker Pen	piece	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
205	Scotch Tape, 1"	roll	7,500.00	150	45	600.00	35	400.00	35	600.00	35	400.00
206	Scotch Tape, 2"	roll	6,000.00	100	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
207	Staple Wire #35	box	6,750.00	150	38	1,710.00	37	1,665.00	38	1,710.00	37	1,665.00
208	Stamp Pad Ink	piece	900.00	20	5	225.00	5	225.00	5	225.00	5	225.00
209	Staple Wire for HD-12N/24 (#1213FA-H)	box	25,200.00	42	11	6,600.00	11	6,600.00	10	6,000.00	10	600.00
210	Staple Wire for HD-12N/24 (#1215FA-H)	box	7,200.00	12	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
211	Staple Wire for HD-12N/24 (#1210FA-H)	box	7,200.00	12	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
212	Stapler Max HD-12N/24	piece	4,500.00	1	1	4,500.00						
213	Sintra Board 20 x 30 30 inches	piece	18,000.00	12	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
214	Stamping Pad	pc.	1,600.00	20	5	400.00	5	400.00	5	400.00	5	400.00
215	Sign Pen (black)	piece	7,500.00	150	38	1,900.00	37	1,850.00	38	1,900.00	37	1,850.00
216	Sign Pen (blue) 1.0	piece	5,000.00	100	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
217	Sign Pen (blue) 0.8	piece	3,600.00	60	15	750.00	15	750.00	15	750.00	15	750.00
218	Sign Pen (blue) 0.5	piece	2,500.00	50	12	600.00	12	600.00	12	600.00	14	700.00
219	Spoon & Fork	dozen	1,200.00	4	1	300.00	1	300.00	1	300.00	1	300.00
220	Softbroom	pc.	1,710.00	18	6	570.00	3	285.00	6	570.00	3	285.00
221	Spiral 2 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
222	Spiral 1 1/2 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
223	Spiral 1 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
224	Spiral 3/4 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
225	Spiral 1/8 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
226	Spiral 1/2 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
227	Spiral 3 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
228	Sticker Paper	pack	1,250.00	25	13	650.00			12	600.00		
229	Stapler (Big) w/ remover	pc.	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
230	Template	pc.	1,800.00	4	1	450.00	1	450.00	1	450.00	1	450.00
231	Technical Pen (9pcs./set)	set	18,000.00	2	1	9,000.00			1	9,000.00		
232	T-Square	pc.	1,650.00	2	1	825.00			1	825.00		
	Sub-Total 8 -	Php	246,180.00			69,210.00		53,655.00		64,060.00		47,755.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS	Page 9 of 15
		PROGRAM AMOUNT 45,505,919.25	DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
233	Binder (Blue w/ DPWH Logo) Long	piece	800,000.00	2000	400	200,000.00	400	200,000.00	400	200,000.00	400	200,000.00
234	Binder (Blue w/ DPWH Logo) A4	piece	200,000.00	500	125	50,000.00	125	50,000.00	125	50,000.00	125	50,000.00
235	Tape Dispenser	piece	5,600.00	8	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
236	Toner AR6020/6020 N Sharp	piece	160,000.00	20	5	40,000.00	5	40,000.00	5	40,000.00		
237	Toner 1020	box	64,020.00	12	6	32,010.00			6	32,010.00	5	40,000.00
238	Toner AR-208FT (Sharp)	box	160,050.00	22	6	43,650.00	6	43,650.00	6	43,650.00	4	29,100.00
239	Toner #35A Laserjet	box	45,960.00	12	6	22,980.00			6	22,980.00		
240	Toner Cartridge HI-2140	box	30,720.00	12	6	15,360.00			6	15,360.00		
241	Toner Cartridge TN-4100	box	31,602.00	6	3	15,801.00			3	15,801.00		
242	Toner Cartridge TN-2130	box	63,204.00	12	3	15,801.00	3	15,801.00	3	15,801.00	3	15,801.00
243	Toner AR-153	box	132,000.00	24	6	33,000.00	6	33,000.00	6	33,000.00	6	33,000.00
244	Toner NPG -28	box	84,000.00	24	6	21,000.00	6	21,000.00	6	21,000.00	6	21,000.00
245	Toner NPG -51	box	114,750.00	15	5	38,250.00	5	38,250.00			5	38,250.00
246	Toner TN414 (for Develop Ineo 363)	piece	30,000.00	12	4	10,000.00	4	10,000.00			4	10,000.00
247	Developer DV411 (FOR Develop Ineo 363)	piece	11,200.00	4	1	2,800.00	1	2,800.00	1	2,800.00	1	2,800.00
248	Drumkit DR411 (FOR Develop Ineo 363)	piece	10,400.00	4	1	2,600.00	1	2,600.00	1	2,600.00	1	2,600.00
249	Typewriter Ribbon	pc.	2,000.00	50	13	520.00	12	480.00	13	520.00	12	480.00
250	Toilet Brush	pc.	510.00	6	3	255.00			3	255.00		
251	Trash Can w/ cover (big)	pc.	3,780.00	6	3	1,890.00			3	1,870.00		
252	Trash Can w/ cover (small)	pc.	2,280.00	6	3	1,140.00			3	1,140.00		
253	Teaspoon	doz.	1,200.00	4	1	300.00	1	300.00	1	300.00	1	300.00
254	Toilet Bowl Cleaner	bot.	21,500.00	100	25	5,375.00	25	5,375.00	25	5,375.00	25	5,375.00
255	Tracing paper 36'(914mm) (92gsm) 30 Ordinary	roll	60,000.00	50	13	15,600.00	12	14,400.00	13	15,600.00	12	14,400.00
256	Tracing paper 36'(914mm) (92gsm) 20 Mylar	roll	450,000.00	60	15	112,500.00	15	112,500.00	15	112,500.00	15	112,500.00
257	Tracing paper 30'(762mm) (92gsm) 30 ordinary	roll	150,000.00	60	15	37,500.00	15	37,500.00	15	37,500.00	15	37,500.00
258	Tracing paper 30'(762mm) (92gsm) 20 Mylar	roll	342,000.00	60	15	85,500.00	15	85,500.00	15	85,500.00	15	85,500.00
259	T-Shirt	piece	60,000.00	300	150	30,000.00			150	30,000.00		
260	Surgical Face Mask	box	600,000.00	500	250	300,000.00					250	300,000.00
261	Face Shield	piece	75,000.00	500	250	37,500.00					250	37,500.00
262	Surgical Gloves	box	240,000.00	200	50	60,000.00	50	60,000.00	50	60,000.00	50	60,000.00
263	Sodium Ascorbate (Vitamins C)	piece	38,400.00	4800	1200	9,600.00	1200	9,600.00	1200	9,600.00	1200	9,600.00
264	Personal Protective Equipment (PPE)	set	240,000.00	80					80	240,000.00		
265	Foot Bath w/ Solution	piece	110,000.00	22	v		22	110,000.00				
266	Thermal Scanner	piece	75,000.00	15			15	75,000.00				
267	Tornado Mop	piece	18,000.00	10	4	7,200.00	2	3,600.00	2	3,600.00	2	3,600.00
	Sub-Total 9 -	Php	4,433,176.00			1,249,532.00		972,756.00		1,100,162.00		663,626.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City				Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25				DATE SUBMITTED July 26, 2021			
					DISTRIBUTION BY QUARTER							
ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
268	USB Flashdrive (16GB)	pc.	14,700.00	6	3	7,350.00			3	7,350.00		
269	USB Flashdrive (10GB)	pc.	6,160.00	4	2	3,080.00			2	3,080.00		
270	USB Flashdrive (8GB)	pc.	13,800.00	12	6	6,900.00			6	6,900.00		
271	USB Flashdrive (4GB)	pc.	12,000.00	12	6	6,000.00			6	6,000.00		
272	USB Flashdrive (64GB)	pc.	33,000.00	11	3	9,000.00	3	9,000.00	3	9,000.00	2	6,000.00
273	USB Flashdrive (32GB)	pc.	42,000.00	12	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
274	Video Card ATI Radium	pcs.	26,795.00	1			1	26,795.00				
275	Wall Clock	pc.	1,900.00	2	1	950.00			1	950.00		
276	White Board	pc,	1,500.00	2	1	750.00			1	750.00		
277	White Board Marker	pc.	1,500.00	24	12	750.00			12	750.00		
278	White Board Marker Ink refill	pc.	960.00	12	3	240.00	3	240.00	3	240.00	3	240.00
279	White Board Eraser	pc.	160.00	2	1	80.00			1	80.00		
280	Whistle	doz.	600.00	1	1	600.00						
281	White Envelope (security w/ peel & seal)	box	2,000.00	1	1	2,000.00						
282	Yellow Pad Paper	pad	2,400.00	50	13	624.00	12	576.00	13	624.00	12	576.00
283	Printer Ink (iP2770) Colored & Black	pcs.	4,520.00	2			2	4,520.00				
284	Wood Cleaner	btls.	536.00	2			2	536.00				
285	3/4 Folding Tent	pc.	10,165.00	1			1	10,165.00				
286	Ink Cartridge 7 x 400 73/73N	sets	5,448.00	3			3	5,448.00				
287	Long Sleeve w/ print (T-shirt)	pcs.	175,000.00	700	175	62,500.00	175	62,500.00	175	62,500.00	175	62,500.00
288	Ink Cartridge (Stylus R230)	pc.	22,360.00	12	3	5,592.00	3	5,592.00	3	5,592.00	3	5,592.00
289	Ink (Lazer Jet P1505)	pcs.	28,080.00	6	2	9,360.00	2	9,360.00			2	9,360.00
290	Rubber Shoes	pairs	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
291	Fax Paper	roll	2,100.00	20	5	525.00	5	525.00	5	525.00	5	525.00
292	Ink Deskjet Advantage 2060	pcs.	28,800.00	24	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
293	Internet Security	pc.	21,000.00	6	2	16,000.00	2	8.00			2	7,000.00
294	MX 2314 Ink	pcs.	84,000.00	24	6	21,000.00	6	21,000.00	6	21,000.00	6	21,000.00
295	MX 2314 Developer	pouch	60,000.00	8	2	15,000.00	2	15,000.00	2	15,000.00	2	15,000.00
296	DCP-7055 Ink	pcs.	37,500.00	15	5	12,500.00	5	12,500.00	5	12,500.00		
297	Toner Cartridge MX-23FT-MA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
298	Toner Cartridge MX-23FT-CA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
299	Toner Cartridge MX-23FT-YA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
300	Toner Cartridge MX-23FT-BA	pcs.	52,500.00	15	5	17,500.00	5	17,500.00	5	17,500.00		
301	Developer MX-36FV-SA	pouch	22,500.00	3	1	7,500.00	1	7,500.00	1	7,500.00		
302	Tie Wire #16	kilo	2,040.00	20	5	510.00	5	510.00	5	510.00	5	510.00
303	Post it (sticker pad)	pad	510.00	6	2	170.00	2	170.00	2	170.00		
304	60 Black	piece	11,760.00	12	12	11,760.00						
	Sub-Total 10 -	Php	953,294.00			297,441.00		288,645.00		257,721.00		186,503.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

BSC FORM NO 3

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
305	2 Gang Outlet w/ plate	pc.	675.00	3	3	675.00						
306	20A Circuit Braker w/ Box (Indoor Type)	mtrs.	520.00	1	1	520.00						
307	3.5mm, THHN Wire	pcs.	1,296.00	40	40	1,296.00						
308	Ball Valve, 1/2"	pcs.	1,830.00	6	6	1,830.00						
309	Bearing DG 306725	pcs.	1,940.00	2	2	1,940.00						
310	Bearing L-45447	pcs.	1,020.00	2	2	1,020.00						
311	Brush Adoptor 1/2"	pcs.	1,680.00	10	10	1,680.00						
312	Cement	bags	12,480.00	52	52	12,480.00						
313	Float , 3/4"	pc.	870.00	1	1	870.00						
314	G.I. Coupling	pcs.	108.00	4	4	108.00						
315	G.I. Elbow	pcs.	135.00	4	4	135.00						
316	G.I. Nipple	pc.	22.40	1	1	22.40						
317	Gear Oil	ltrs.	1,148.88	6	6	1,148.88						
318	GI Pipe	pcs.	11,550.00	5	5	11,550.00						
319	GI Plug	pcs.	69.00	33	33	69.00						
320	GI Tee	pcs.	133.50	33	33	133.50						
321	Horn	pc.	1,230.00	1	1	1,230.00						
322	Mouldflex	roll	1,500.00	1	1	1,500.00						
323	PE Pipe	mtrs.	1,520.00	40	40	1,520.00						
324	Plastic Molding	pcs.	303.75	5	5	303.75						
325	PVC Coupling 2" dia.	pc.	21.00	1	1	21.00						
326	PVC Pipe 2" dia.x 3m	pc.	255.00	1	1	255.00						
327	PVC P-Trap 2" dia.	pc.	115.00	1	1	115.00						
328	Surface Mounted Box	pcs.	168.00	3	3	168.00						
329	Tapelon Tape 1/2"	pc.	300.00	20	20	300.00						
330	Wiper w/ motor	pc.	1,410.00	1	1	1,410.00						
331	Signal Light (Left & Right)	set	2,500.00	1	1	2,500.00						
332	Sand Paper	dozen	600.00	2	1	300.00			1	300.00		
333	Steel Bar 12mmØ x20'	pc.	225,000.00	1000	250	56,250.00	250	56,250.00	250	56,250.00	250	56,250.00
334	Steel Bar 10mmØ x20'	pc.	160,000.00	1000	250	40,000.00	250	40,000.00	250	40,000.00	250	40,000.00
335	Steel Bar 8mmØ x20'	pc.	95,000.00	1000	250	23,750.00	250	23,750.00	250	23,750.00	250	23,750.00
336	Surface Course Aggregates	cu.m.	374,000.00	2000	500	187,000.00	500	187,000.00	500	187,000.00	500	187,000.00
	Sub-Total 11-	Php	857,100.00			145,525.00		307,000.00		307,300.00		307,000.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER
from January 2021 to June 2021
PROCUREMENT PROGRAM
For Calendar Year 2021

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
45,505,919.25

DATE SUBMITTED
July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
337	PVC Elbow 2" dia x 90 deg.	pc.	28.00	1	1	28.00						
338	Sealant Big	pack	120.00	1	1	120.00						
339	Hasplock (big & small)	sets	1,712.00	2	2	1,712.00						
340	Wooden Glue (small)	pack	48.00	1	1	48.00						
341	Finishing Nail 2"	kilo	20.25	1/4	1/4	20.25						
342	Finishing Nail 1-1/2"	kilo	22.00	1/4	1/4	22.00						
343	Finishing Nail 1"	kilo	23.00	1/4	1/4	23.00						
344	Umbrella Nail	kilo	690.00	6	6	690.00						
345	Concrete Nail 4"	kilo	122.00	1	1	122.00						
346	Padlock w/ chain 1-1/2 x 0.75m	sets	580.00	1	1	580.00						
347	Hinges 4' x 4" (4pcs.)	pair	380.00	2	2	380.00						
348	Paint Brush, 3"	pcs.	440.00	4	4	440.00						
349	Cleanser Powder (big)	doz.	540.00	1	1	540.00						
350	Steel Brush	pcs.	300.00	4	4	300.00						
351	Outer Casing 2.75 x 14 (tubeless)	pcs.	28,920.00	4	4	28,920.00						
352	Outer Casing 195/70R14	pcs.	9,740.00	2	2	9,740.00						
353	Paint Brush	pc.	1,800.00	24	6	450.00	6	450.00	6	450.00	6	450.00
354	GI Pipe , 4" dia. X 6m	pcs.	18,480.00	4	4	18,480.00						
355	Machine Bolts, 1/2" dia. w/ nut & Washers	pcs.	660.00	12	12	660.00						
356	Carbon Brush	pcs.	1,160.00	8	8	1,160.00						
357	Clutch repair kit assembly	sets	4,200.00	3	3	4,200.00						
358	Cross Joint	pcs.	4,400.00	8	8	4,400.00						
	Sub-Total 12 -	Php	74,385.25			73,035.25		450.00		450.00		450.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **45,505,919.25**	Page 13 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
359	Angle Bar 1/4 x 2 (violet)	pcs.	21,312.00	8	8	21,312.00						
360	Base Course	cu.m.	700,000.00	2000	500	175,000.00	500	175,000.00	500	175,000.00	500	175,000.00
361	Blown Asphalt	bags	350,000.00	100	25	87,500.00	25	87,500.00	25	87,500.00	25	87,500.00
362	CW Nails (assorted)	kl.	9,500.00	100	25	2,375.00	25	2,375.00	25	2,375.00	25	2,375.00
363	Crushed Aggregates	cu.m.	40,600.00	1200	25	10,150.00	25	10,150.00	25	10,150.00	25	10,150.00
364	Common Barrow	cu.m.	26,400.00	100	25	6,600.00	25	6,600.00	25	6,600.00	25	6,600.00
365	Battery Clip	pcs.	1,008.00	24	24	1,008.00						
366	Brake Lining	sets	4,400.00	2	2	4,400.00						
367	Brake Pad	sets	2,200.00	2	2	2,200.00						
368	Carburator Assymbly 4K	pcs.	14,800.00	4	4	14,800.00						
369	Caution Tape	pcs.	6,000.00	15	15	6,000.00						
370	Cover Plate (Brushcutter)	pcs.	2,420.00	4	4	2,420.00						
371	40 watts Fourescent Bulb	pcs.	1,000.00	4	4	1,000.00						
372	Fan Belt	pc.	180.00	1	1	180.00						
373	Flat Cord	mtrs.	3,312.00	72	72	3,312.00						
374	Flat Washer	pack	330.00	10	10	330.00						
375	Grinding Disk 4"	pcs.	1,080.00	6	6	1,080.00						
376	Pressure Tank Stainless	unit	9,900.00	1	1	9,900.00						
377	Shock Absorbers	pcs.	9,600.00	4	4	9,600.00						
378	Spark Plug (Brushcutter)	pcs.	675.00	5	5	675.00						
379	Traffic Sign (Load Limit) 10t	pcs.	20,000.00	4	4	20,000.00						
380	Thermoplastic powder (Yellow)	bags	1,120,000.00	800	200	280,000.00	200	280,000.00	200	280,000.00	200	280,000.00
381	Thermoplastic powder (white)	bags	1,300,000.00	1000	250	325,000.00	250	325,000.00	250	325,000.00	250	325,000.00
382	Water Pump (Auto Spare Parts)	pcs.	9,220.00	2	2	9,220.00						
383	Water Pump	set	14,200.00	1	1	14,200.00						
	Sub-Total 13 -	**Php**	**3,668,137.00**			1,008,262.00		886,625.00		886,625.00		886,625.00

PREPARED BY: SUBMITTED FOR APPROVAL: APPROVED:

SUSAN T. FRIAS
Administrative Officer III

ALLAN B. IMPERIAL
Administrative Officer V

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	Page 14 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
384	Air Cleaner	pcs.	1,080.00	6	6	1,080.00						
385	Alternator	pcs.	10,100.00	2	2	10,100.00						
386	Auto Battery 2D	unit	52,000.00	8	8	52,000.00						
387	Auto Battery 25MF	unit	52,000.00	8	8	52,000.00						
388	Auto Battery 35MF	unit	52,000.00	8	8	52,000.00						
389	Brake Fluid	liter	76,000.00	200	200	76,000.00						
390	Condenser	pcs.	300.00	3	3	300.00						
391	Coolant	ltrs.	900.00	6	6	900.00						
392	Distributor Cap	pcs.	2,700.00	6	6	2,700.00						
393	Diesel	liter	2,457,600.00	51200	39800	1,910,400.00	3800	182,400.00	3800	182,400.00	3800	182,400.00
394	Distilled Water	liter	3,000.00	100	100	3,000.00						
395	Extra Gasoline	liter	1,000,000.00	20000	5000	250,000.00	5000	250,000.00	5000	250,000.00	5000	250,000.00
396	Engine Flush	liter	3,600.00	20	5	900.00	5	900.00	5	900.00	5	900.00
397	Engine Oil	liter	20,000.00	100	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
398	Gear Oil	liter	37,000.00	200	50	9,250.00	50	9,250.00	50	9,250.00	50	9,250.00
399	2T Oil	liter	32,000.00	200	25	8,000.00	25	8,000.00	25	8,000.00	25	8,000.00
400	Fuel Pump	pcs.	14,100.00	6	6	14,100.00						
401	Fuel Filter	pcs.	300.00	3	3	380.00						
402	Motor Oil	liter	370,000.00	2000	500	92,500.00	500	92,500.00	500	92,500.00	500	92,500.00
403	Oil Filter	piece	5,280.00	24	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00
404	Outer Casing 205x70 (Rim 15)	piece	80,000.00	16	16	80,000.00						
405	Outer Casing 650 x 13	piece	54,000.00	12	12	54,000.00						
406	Outer Casing 650 x 14	piece	49,020.00	12	12	49,020.00						
407	Outer Casing 750 x 13 8 ply	piece	49,020.00	4	4	49,020.00						
408	Outer Casing w/Inner Tube 750 x 14	set	220,000.00	44	44	220,000.00						
409	Outer Casing w/Inner Tube Dump Truck	set	140,000.00	7	7	140,000.00						
410	Outer Casing w/Inner Tube Road Grader	set	310,079.00	7	7	310,079.00						
411	9.00 x 20 offroad tires for volvo Backhoe	sets	160,000.00	8	8	160,000.00						
412	Radiator	pcs.	24,200.00	2	2	24,200.00						
413	Radiator Hose	pcs.	840.00	3	3	840.00						
414	Regular Gasoline	liter	504,900.00	10000	2500	126,225.00	2500	126,225.00	2500	126,225.00	2500	126,225.00
415	Timing Wrench	pcs.	5,000.00	10	5	2,500.00					5	2,500.00
416	Spark Plug	pcs.	300.00	6	6	300.00						
	Sub-Total 14 -	Php	5,787,319.00			3,758,034.00		675,595.00		675,595.00		678,095.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

PROCUREMENT PROGRAM

1ST SEMESTER from January 2021 to June 2021 PROCUREMENT PROGRAM For Calendar Year 2021	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay 1 Engineering District Airport Site, Legazpi City	Item in Budget SUPPLIES & MATERIALS PROGRAM AMOUNT 45,505,919.25	Page 15 of 15 DATE SUBMITTED July 26, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
	W X H											
417	L - 20 X 67 3/4	sq. ft.	4,500.00	15	15	4,500.00						
418	L - 34 1/2 x 82	sq. ft.	6,000.00	20	20	6,000.00						
419	R - 34 1/2 x 82	sq. ft.	6,000.00	20	20	6,000.00						
420	R- 19 1/2 x 67 3/4	sq. ft.	4,500.00	15	15	4,500.00						
421	LR- 27 x 33 (2 sets)	sq. ft.	9,000.00	30	30	9,000.00						
422	L - 54 1/2 x 55	sq. ft.	6,300.00	21	21	6,300.00						
423	Disinfectant Cleaner	gallons	99,500.00	100	100	99,500.00						
424	Rubber Shoes	pairs	106,200.00	18	18	106,200.00						
425	Jacket	pcs	64,800.00	18	18	64,800.00						
426	Toner for EPSON PRO-WF-C878R (M)	pcs	24,400.00	1	1	24,400.00						
427	Toner for EPSON PRO-WF-C878R (Y)	pcs	24,400.00	1	1	24,400.00						
428	Toner for EPSON PRO-WF-C878R (C)	pcs	24,400.00	1	1	24,400.00						
429	Toner for EPSON PRO-WF-C878R (Black)	pcs	27,000.00	1	1	27,000.00						
430	T-shirt with print	pcs	30,800.00	220	220	30,800.00						
431	Cloth Face Mask (Washable) with DPWH Logo	pcs	8,400.00	60	60	8,400.00						
432	Cold Mix Asphalt	bags	1,155,000.00	50	50	165,000.00	300	990,000.00				
433	Roller (A00J-536-00) for Develop INEO 363	pcs.	601.00	6	6	3,606.00						
434	Clutch (A1UD-M201-00) for Develop INEO 363	pc.	966.00	1	1	966.00						
435	Separation Roller Assy (A143-PP01-00)	pc.	995.00	1	1	995.00						
436	Roller (A143-5631-00) for DF621/Develop INEO 363	pc.	794.00	1	1	794.00						
437	White Sheet (A143-1123-01) for DF621/Develop INEO 363	pc.	2,537.00	1	1	2,537.00						
438	Drum DR313 (Black) for Develop INEO +308	pc.	15,000.00	1	1	15,000.00						
439	Drum DR313 (Cyan) for Develop INEO +308	pc.	25,000.00	1	1	25,000.00						
440	Drum DR313 (Magenta) for Develop INEO +308	pc.	25,000.00	1	1	25,000.00						
441	Drum DR313 (Yellow) for Develop INEO +308	pc.	25,000.00	1	1	25,000.00						
442	Developing Unit (Black) for Develop INEO+308	pc.	15,000.00	1	1	15,000.00						
443	Developing Unit (Cyan) for Develop INEO+308	pc.	25,000.00	1	1	25,000.00						
444	Developing Unit (Magenta) for Develop INEO+308	pc.	25,000.00	1	1	25,000.00						
445	Developing Unit (Yellow) for Develop INEO+308	pc.	25,000.00	1	1	25,000.00						
	Sub-Total 15 -	Php	1,787,093.00			800,098.00		990,000.00		-		-

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

SUMMARY

1 of 4		**Php**	6,009,600.00
2 of 4			5,968,500.00
3 of 4			1,214,165.00
4 of 4			253,200.00
	Grand Total for Equipment. . . .		**13,445,465.00**

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2021

Please read instruction at the back of this form

DEPARTMENT DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE ALBAY I DISTRICT ENGINEERING

PROGRAM

Project

	TYPE OF EQUIPMENT	NO. OF UNIT	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
1	Airconditioner (Window Type)	2	40,000.00	80,000.00				
2	Airconditioner (Split Type)	9	80,000.00	720,000.00				
3	Airconditioner (3HP)	3	100,000.00	300,000.00				
4	Air Compressor	1	50,000.00	50,000.00				
5	Analog Telephone	2	30,000.00	60,000.00				
6	Brush Cutter	30	18,000.00	540,000.00				
7	BP Aparatus	2	3,500.00	7,000.00				
8	Bollard	100	5,000.00	500,000.00				
9	Calculator (12digits) w/ Tape	2	4,500.00	9,000.00				
10	Calculator (Scientific) 12 digits	18	1,700.00	30,600.00				
11	Calculator (12 digits)	10	695.00	6,950.00				
12	Card Reader	10	1,200.00	12,000.00				
13	Compass	1	3,500.00	3,500.00				
14	Chainsaw	5	80,000.00	400,000.00				
15	Chainsaw Blade	2	1,600.00	3,200.00				
16	Crimping Tool	1	500.00	500.00				
17	Desktop Screen protector Panel	1	1,000.00	1,000.00				
18	Photo Copier Machine	6	280,000.00	1,680,000.00				
19	Data Collector	1	10,000.00	10,000.00				
20	DVD ROM IDE 24x	1	2,350.00	2,350.00				
21	Desktop Computer w/complete accessories	13	80,000.00	1,040,000.00				
22	Digital Camera w/ GPRS	10	17,000.00	170,000.00				
23	DSL Camera	1	50,000.00	50,000.00				
24	Automatic/ Digital Leveling	1	200,000.00	200,000.00				
25	DPS Camera	1	20,000.00	20,000.00				
26	DDR3 (Memory)	3	4,500.00	13,500.00				
27	Echo Sounder /Portable Sounder Instrument	1	100,000.00	100,000.00				
Sub – Total 1 -			Php	6,009,600.00				

Prepared by:

S.T. Frias
SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

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GUILBERT R. ROMERO
Assistant District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2021

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	TYPE OF EQUIPMENT	NO. OF UNIT	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
28	Emergency Light	5	2,500.00	12,500.00				
29	External Hard Drive 1TB/640GB	9	9,600.00	86,400.00				
30	GPS/ GNSS Receiver	1	50,000.00	50,000.00				
31	GPS handheld x Drone Mapping/ Camera	1	800,000.00	800,000.00				
32	Hard Hat	50	280.00	14,000.00				
33	Hoe	100	260.00	26,000.00				
34	HD-Max Echo Sounder	1	550,000.00	550,000.00				
35	Laptop (PC)	15	80,000.00	1,200,000.00				
36	Laptop Numeric Pad 6 inch	3	600.00	1,800.00				
37	Laser Scanning	1	350,000.00	350,000.00				
38	Laser Measure Device	6	7,000.00	42,000.00				
39	Lithium Battery	10	600.00	6,000.00				
40	Money counting machine with fake note detector	1	20,000.00	20,000.00				
41	Mechanical Tools	1	50,000.00	50,000.00				
42	Crocodile Jack 3 tons	1	10,000.00	10,000.00				
43	Crocodile Jack 5 tons	1	5,000.00	5,000.00				
44	Numbering Machine (13 digits)	4	7,200.00	28,800.00				
45	Power Surge Protector (Back up Battery)	5	5,000.00	25,000.00				
46	Pick Mattock	100	260.00	26,000.00				
47	Printer w/ Continous Ink	17	15,000.00	255,000.00				
48	Photo Printer	5	10,000.00	50,000.00				
49	Printer Inkjet for A3	5	12,000.00	60,000.00				
50	PC Work Station (Desktop)	3	90,000.00	270,000.00				
51	Plotter	2	1,000,000.00	2,000,000.00				
52	Rake	100	300.00	30,000.00				
Sub – Total 2-			Php	5,968,500.00				

Prepared by:

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Administrative Officer III

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Calendar Year 2021

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	TYPE OF EQUIPMENT	NO. OF UNITS	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
53	Rubberized Traffic Cone	110	5,000.00	550,000.00				
54	Shovel	100	500.00	50,000.00				
55	UPS	5	5,000.00	25,000.00				
56	Water Dispenser	4	10,000.00	40,000.00				
57	Weighing Scale	1	5,000.00	5,000.00				
58	Wheel Barrow	30	2,700.00	81,000.00				
59	Wheel Meter	10	6,000.00	60,000.00				
60	Wireless Router	4	2,000.00	8,000.00				
61	Vacuum Cleaner (small)	1	8,000.00	8,000.00				
62	Oven	1	90,000.00	90,000.00				
63	Oven Toaster	3	2,000.00	6,000.00				
64	Microwave	1	5,000.00	5,000.00				
65	Rice Cooker	1	1,500.00	1,500.00				
66	Computer keyboard	6	1,000.00	6,000.00				
67	Motherboard	1	12,000.00	12,000.00				
68	Rubber Boots	50	750.00	37,500.00				
69	3/4 Folding Tent	1	10,165.00	10,165.00				
70	Power Bank	5	2,500.00	12,500.00				
71	Network Storage	1	50,000.00	50,000.00				
72	Extension Wire	7	2,500.00	17,500.00				
73	Wireless Multi-Port Print Server	2	4,000.00	8,000.00				
74	Transfer Roller Unit (for Develop Ineo 363)	1	6,000.00	6,000.00				
75	Ozone Filter (for Develop Ineo 363)	1	5,000.00	5,000.00				
76	Paper Cutter	2	3,000.00	6,000.00				
77	PVC Board	2	25,000.00	50,000.00				
78	Long Tape (10 mtrs, 5 mtrs, 100 mtrs, 50 mtrs.)	16	4,000.00	64,000.00				
Sub – Total 3 -			Php	1,214,165.00				

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

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BUREAU OR OFFICE ALBAY I DISTRICT ENGINEERING

PROGRAM

Project

4 of 4

	TYPE OF EQUIPMENT	NO. OF UNITS	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
79	Temperature - Measurement & Hand Sanitizer KIOSK	1	32,000.00	32,000.00		32,000.00		
80	Basic Sanitation Tunnel	1	65,000.00	65,000.00		65,000.00		
81	Laptop I7	3	152,000.00	152,000.00	152,000.00			
82	Router 300mbps	1	4,200.00	4,200.00	4,200.00			
Sub – Total 4 -			Php	253,200.00				

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

GUILBERT P. ROMERO
Assistant District Engineer