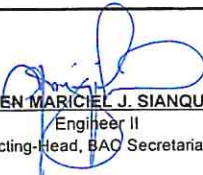


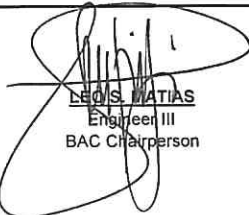
DPWH- BATANGAS IV DISTRICT ENGINEERING OFFICE FINAL ANNUAL PROCUREMENT PLAN for FY 2021 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Office Equipment and Accessories									5,055,364.57	0.00	5,055,364.57	-
	First Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,202,583.41	0.00	1,202,583.41	Items available in Procurement Service Stores
	Second Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	922,572.09	0.00	922,572.09	Items available in Procurement Service Stores
	Third Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,381,970.63	0.00	1,381,970.63	Items available in Procurement Service Stores
	Fourth Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,548,238.44	0.00	1,548,238.44	Items available in Procurement Service Stores
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
1	Office Equipment and Accessories									2,721,575.00	0.00	2,721,575.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	Feb. 19, 2021	N/A	Mar. 01, 2021	Mar. 03, 2021	GoP	959,775.00	0.00	959,775.00	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	GoP	1,267,800.00	0.00	1,267,800.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	Aug. 20, 2021	N/A	Aug. 30, 2021	Sep. 01, 2021	GoP	468,250.00	0.00	468,250.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	Oct. 12, 2021	N/A	Oct. 21, 2021	Oct. 25, 2021	GoP	25,750.00	0.00	25,750.00	-
2	Office Supplies									14,096,655.34	0.00	14,096,655.34	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	GoP	3,722,917.89	0.00	3,722,917.89	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	GoP	3,404,999.59	0.00	3,404,999.59	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	GoP	3,817,798.33	0.00	3,817,798.33	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	3,150,939.53	0.00	3,150,939.53	-
3	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	-
	First Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Second Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Third Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Fourth Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
4	Photographic or Filming or Video Equipment									0.00	0.00	0.00	-
	First Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Second Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Third Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Fourth Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-

5	Cleaning Equipment and Supplies									268,620.00	0.00	268,620.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	Feb 19, 2021	N/A	Mar 01, 2021	Mar 03, 2021	GoP	74,890.00	0.00	74,890.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	Jun 02, 2021	N/A	Jun 11, 2021	Jun 14, 2021	GoP	63,930.00	0.00	63,930.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	Aug 20, 2021	N/A	Aug 30, 2021	Sep 01, 2021	GoP	56,740.00	0.00	56,740.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	Oct 12, 2021	N/A	Oct 22, 2021	Oct 25, 2021	GoP	73,060.00	0.00	73,060.00	-
6	Paper Materials and Products									0.00	0.00	0.00	-
	First Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Second Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Third Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Fourth Quarter	BATANGAS IV DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	-
7	Lighting and Fixtures and Accessories									136,445.00	0.00	136,445.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	Feb 19, 2021	N/A	Mar 01, 2021	Mar 03, 2021	GoP	32,770.00	0.00	32,770.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	Jun 02, 2021	N/A	Jun 11, 2021	Jun 14, 2021	GoP	38,090.00	0.00	38,090.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	Aug 20, 2021	N/A	Aug 30, 2021	Sep 01, 2021	GoP	15,470.00	0.00	15,470.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	Oct 12, 2021	N/A	Oct 22, 2021	Oct 25, 2021	GoP	50,115.00	0.00	50,115.00	-
8	Electrical Equipment and Components and Supplies									338,060.00	0.00	338,060.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	Feb 19, 2021	N/A	Mar 01, 2021	Mar 03, 2021	GoP	26,360.00	0.00	26,360.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	Jun 02, 2021	N/A	Jun 11, 2021	Jun 14, 2021	GoP	272,060.00	0.00	272,060.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	Aug 20, 2021	N/A	Aug 30, 2021	Sep 01, 2021	GoP	19,120.00	0.00	19,120.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	Oct 12, 2021	N/A	Oct 22, 2021	Oct 25, 2021	GoP	20,520.00	0.00	20,520.00	-
9	Computer Supplies									2,199,893.50	0.00	2,199,893.50	-
	First Quarter	BATANGAS IV DEO	No	Shopping	Feb 19, 2021	N/A	Mar 01, 2021	Mar 03, 2021	GoP	67,343.50	0.00	67,343.50	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	GoP	1,056,450.00	0.00	1,056,450.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	Aug 20, 2021	N/A	Aug 30, 2021	Sep 01, 2021	GoP	34,835.00	0.00	34,835.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	1,041,265.00	0.00	1,041,265.00	-
10	Common ICT Equipment									7,518,000.00	0.00	7,518,000.00	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding	Feb 16, 2021	Mar 8, 2021	Mar 19, 2021	Mar 22, 2021	GoP	2,085,000.00	0.00	2,085,000.00	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding	June 1, 2021	June 21, 2021	July 2, 2021	July 5, 2021	GoP	1,795,000.00	0.00	1,795,000.00	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding	Aug 10, 2021	Aug 30, 2021	Sep 10, 2021	Sep 13, 2021	GoP	1,367,000.00	0.00	1,367,000.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding	Oct 29, 2021	Nov 19, 2021	Nov 26, 2021	Nov 29, 2021	GoP	2,271,000.00	0.00	2,271,000.00	-

11	Consumables									30,822,441.60	0.00	30,822,441.60	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	GoP	6,762,401.40	0.00	6,762,401.40	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	GoP	9,025,167.80	0.00	9,025,167.80	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	GoP	7,902,664.60	0.00	7,902,664.60	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	7,132,207.80	0.00	7,132,207.80	-
12	Other Categories									57,082,986.00	19,053,565.00	38,029,421.00	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	1st Qtr 2021	GoP	9,738,468.80	3,586,468.80	6,152,000.00	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	2nd Qtr 2021	GoP	10,931,789.50	5,052,764.50	5,879,025.00	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	GoP	23,089,599.20	4,906,149.20	18,183,450.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	13,323,128.50	5,508,162.50	7,814,946.00	-
TOTAL										120,240,041.01	19,053,565.00	101,186,476.01	


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 District Engineer