## DPWH Cebu 5th DEO Annual Procurement Plan for Goods & Services FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Project)
20GHI0001	Office Device/Equipment	PDS	YES	Shopping	2/14//2020-								
	Office Equipment Supplies	Finance,			2/20/2020	2/21/2020	2/24/2020	2/27/2020	GoP	137,500.00		137,500.00	
20GHI0002	& Consumables	Cashiering & Maintenance	YES	Shopping	3//9/2020-						MARKAGE	101,000.00	
		amonanoc	123	Зпорріпд	3/16/2020	3/17/2020	3/18/2020	3/19/2020	GoP	350,250.00		077	
20GHI003	IT Equipment	Maintenance	YES	Shopping	3/19/2020-					330,230.00		350,250.00	
	Construction Materials &		120	Спорринд	3/25/2020	3/26/2020	3/27/2020	3/30/2020	GoP	97,200.00		07.000.00	
20GHI0004	The state of the s	Maintenance	YES	Shopping	3/19/2020-					37,200.00		97,200.00	
	Construction Materials &		120	Споррінд	3/25/2020	3/26/2020	3/27/2020	3/30/2020	GoP	553,000,00		FF0 000 00	
20GHI0005	Suplies	Maintenance	YES	NP-53.9 - Small Value Procurement	3/19/2020-					000,000.00	77	553,000.00	
	Construction Materials &			January Value 1 Todal Chile III	3/25/2020	3/26/2020	3/27/2020	3/30/2020	GoP	998,752.00		998,752.00	
20GHI0006	Suplies	Maintenance	YES	NP-53.9 - Small Value Procurement	4/13/2020-							330,732.00	
20GHI0007	Office Equipment Supplies & Consumables				4/20/2020 4/15/2020-	4/21/2020	4/22/2020	4/23/2020	GoP	910,000.00		910,000.00	
2001110007	& Consumables	Maintenance QAS,	YES	Direct Contracting	4/21/2020	4/22/2020	4/23/2020	4/04/0000	0.5			010,000.00	
	Office Equipment Supplies	Cashiering,				WEEVEGEG	4/23/2020	4/24/2020	G0P	116,750.00		116,750.00	
20GHI0008		Finance	YES	Direct Contracting	4/24/2020-		1		1				
	Construction Materials &				4/30/2020	5/4/2020	5/5/2020	5/6/2020	GoP	350,250.00		350,250.00	
	Suplies	Maintenance	YES	Shopping	4/27/2020-							000,230.00	
	Construction Materials &				5/4/2020	5/5/2020	5/6/2020	5/7/2020	GoP	302,900.00	The All	302,900.00	
20GHI0010	Suplies	Admin	YES	Shopping	5/6/2020- 5/12/2020	F/40/0000					to Pera	302,900.00	
0GHI0011	Janitorial Supplies	Cebu 5th DEO	VEC	01 1	6/11/2020-	5/13/2020	5/14/2020	5/14/2020	GoP	69,941.40		69,941.40	
	• •	Cebu Stil DEO	YES	Shopping	6/17/2020	6/18/2020	6/19/2020	6/22/2020	⊇oP.	504.070.00			
0GHI0012	Office Supplies	Cebu 5th DEO	YES	Shopping	6/15/2020-			O/LE/LOZO (	501	504,670.00		504,670.00	
	Construction Materials & Suplies				6/22/2020 6/22/2020-	6/23/2020	6/24/2020	6/25/2020	SoP	740,322.00		740,322.00	
	Construction Materials &	Maintenance	YES	NP-53.9 - Small Value Procurement	6/29/2020	6/30/2020	7/1/2020	7/0/0000			SPECIAL SERVICE	140,022.00	
	NAME OF THE PARTY	Maintenance	YES	ND 50.0 C WWW.	6/22/2020-	0/00/2020	11112020	7/2/2020	90P	120,000.00		120,000.00	
	Construction Materials &	Maintenance	150	NP-53.9 - Small Value Procurement	6/29/2020	6/30/2020	7/1/2020	7/2/2020	SOP	202 402 02			
0GHI0015	Suplies	Maintenance	YES	NP-53.9 - Small Value Procurement	6/22/2020-			.,2,2020		263,400.00		263,400.00	10 - Edward Con
	Construction Materials &				6/29/2020	6/30/2020	7/1/2020	7/2/2020 G	ioP	998,752.00		998,752.00	
OGHI0016	Suplies	Maintenance	YES	NP-53.9 - Small Value Procurement	6/22/2020- 6/29/2020	6/20/0200	7///			22,102,00		990,132.00	Antonio Makamana Maria
0GHI0017	Office Supplies & Devices	Maintenance			6/25/2020-	6/30/2020	7/1/2020	7/2/2020 G	оР	960,000.00		960,000.00	
	IT Parts & Accessories &	viailitelialite	YES S	Shopping	7/1/2020	7/2/2020	7/3/2020	7/6/2020 G	oP	70.000.00	\$1872.A		A SALE OF THE SALE
OGHI0018		Cebu 5th DEO	YES S	Shopping	6/26/2020-			1,012020 G	UI .	70,000.00		70,000.00	HELLEY WESTER
				T F 🗸	7/2/2020	7/3/2020	7/6/2020	7/7/2020 G	oP.	368,796.90	THE STREET	368,796.90	THE PERSON NAMED IN

20GHI0019	Information Technology	Admin	YES	Shopping	6/26/2020-						07235000	Control of the Contro
20GHI0020	Information Technology	PDS	YES		7/2/2020 6/26/2020-	7/3/2020	7/6/202	0 7/7/202	20 GoP	90,000.00	90,000.00	
	IT Parts & Accessories &		150	Shopping	7/2/2020	7/3/2020	7/6/2020	7/7/202	20 GoP	137,500.00	137,500.00	
20GHI0021	Peripherals	Cebu 5th DEO	YES	Shopping	6/29/2020- 7/6/2020	7/6/2020	7/7/2020	7/8/202	00 C-D		137,500.00	
20GHI0022		Cebu 5th DEO	YES	Shopping	7/1/2020-					619,578.78	619,578.78	
20GHI0023	General Repair & Maintenance Services	QAS	YES	Shopping	7/7/2020 7/3/2020-	7/8/2020	7/9/2020	7/10/202	0 GoP	747,040.00	747,040.00	
20GH10034	IT Equipment			эпорринд	7/9/2020 7/8/2020-	7/10/2020	7/13/2020	7/14/202	0 GoP	57,428.23	57,428.23	
		Maintenance	YES	Shopping	7/14/2020	7/15/2020	7/16/2020	7/17/202	0 GoP	100	P TO A STATE OF THE STATE OF TH	alles consenses
20GHI0025	Office Furniture	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement	7/17/2020- 7/23/2020	7/24/2020				97,200.00	97,200.00	
20GHI0026	IT Equipment	Procurement	YES	Shopping	7/22/2020-	112412020	7/26/2020	7/27/202	0 GoP	225,020.00	225,020.00	
20GHI0027	Vehicle Repair & Maintenan				7/28/2020 7/29/2020-	7/29/2020	7/30/2020	7/31/202	0 GoP	401,835.00	401,835.00	
		iviaintenance	YES	Shopping	8/3/2020	8/4/2020	8/5/2020	8/6/202	O GoP	372,000.00	MET STATE	NAME OF STREET
20GHI0028	Office Supplies	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement	8/14/2020- 8/20/2020	8/24/2020	9/25/2020			-122	372,000.00	
20GHI0029	Office Furniture	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement	8/14/2020-		8/25/2020	8/26/202		737,500.00	737,500.00	
20GHI0030	Construction Materials &				8/20/2020 8/19/2020-	8/24/2020	8/25/2020	8/26/2020	GoP	747,040.00	747,040.00	
20GHI0030	Suplies	Admin	YES	Shopping	8/25/2020	8/26/2020	8/27/2020	8/29/2020	Cop			
20GHI0031	Vehicle Parts & Accessories	PDS	YES	Shopping	8/20/2020- 8/26/2020					66,433.40	66,433.40	
20GHI0032	IT Equipment	Construction	YES	Shopping	8/20/2020-	8/27/2020	8/28/2020	9/1/2020	GoP	73,950.00	73,950.00	
20GHI0033					8/26/2020 8/20/2020-	8/27/2020	8/28/2020	9/1/2020	GoP	78,375.00	78,375.00	MARKET NEW
2001110033	Construction Materials &	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement	8/26/2020	8/27/2020	8/28/2020	9/1/2020	GoP	000 000 00		
20GHI0034		Maintenance	YES	NP-53.9 - Small Value Procurement	8/28/2020- 9/4/2020	0/=/0				900,000.00	900,000.00	
20GHI0035	IT Equipment	Construction	YES	Shopping	9/10/2020-	9/7/2020	9/8/2020	9/9/2020	GoP	910,000.00	910,000.00	
					9/16/2020 9/10/2020-	9/17/2020	9/18/2020	9/21/2020	GoP	78,375.00	78,375.00	
		Finance	YES	Shopping	9/16/2020	9/17/2020	9/18/2020	9/21/2020	GoP	162,474.00	<b>建</b>	
20GHI0037	Audio & Visual Equipment	Cebu 5th DEO	YES	Shopping	9/16/2020- 9/22/2020	9/23/2020				102,474.00	162,474.00	
20GHI0038	Installation of Cable Wire	Cebu 5th DEO	YES	Competitive Bidding	9/17/2020-		9/24/2020	9/25/2020	GoP	308,707.08	308,707.08	<b>经验</b> 华生以外
20GHI0039	Audio & Visual Equipment	Coby 5th DEO			9/23/2020 9/21/2020-	9/24/2020	9/25/2020	9/28/2020	GoP	2,545,000.00	2,545,000.00	
			YES	NP-53.9 - Small Value Procurement	9/28/2020	9/29/2020	9/30/2020	10/1/2020	GoP	997,495.08		
20GHI0040	Office Fixture Electrical Systems &	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement	10/1/2020- 10/7/2020	10/8/2020	10/9/2020				997,495.08	
	Lightning Components					. 5, 5/2020	10/3/2020	10/12/2020	G0P	685,062.10	685,062.10	
	(Electric Service Connection)	Cebu 5th DEO	YES	Direct Contraction	10/5/2020-							
		DE's Office,	ILU	Direct Contracting	10/12/2020	10/13/2020	10/14/2020	10/15/2020	GoP	1,577,699.20	1,577,699.20	
0GHI0042		Finance & Admin	YES	Shopping	10/9/2020-						1,011,000.20	Maria Cara Cara Cara Cara Cara Cara Cara
					10/15/2020 10/12/2020-	10/16/2020	10/19/2020	10/20/2020	GoP	686,726.00	686,726.00	
		Cebu 5th DEO	YES	Shopping	10/19/2020	10/20/2020	10/21/2020	10/22/2020	GoP	757,500.00	No. of Contract of	
		Cebu 5th DEO	YES	Direct Contracting	10/12/2020-					MALES.	757,500.00	
0GHI0045	Construction Materials & Suplies	Maintenance	YES	Competitive Biddie	10/12/2020-	10/20/2020	10/21/2020	10/22/2020	G0P	934,000.00	934,000.00	term, Lary V
				Competitive Bidding	10/19/2020 10/15/2020-	10/20/2020 1	0/21/2020	10/22/2020	GoP	450,000.00	450,000.00	
UGNIUU46 I	Office Equipment	Cebu 5th DEO	YES	NP-53.9 - Small Value Procurement		10/22/2020 1	1				400,000.00	A STATE OF THE STA

0001110047	Construction Materials &				10/15/2020-						Color Color Color	ENGLISHED TO THE PARTY OF THE P
20GHI0047	Suplies	Maintenance	YES	Shopping	10/21/2020	10/22/2020	10/23/2020	10/26/2020	GoP	453,712.00	453,712.00	
20GHI0048	Information Technology	Construction	\/F0		10/19/2020-				1	400,712.00	455,712.00	
2001110040	Construction Materials &	Construction	YES	Shopping	10/26/2020	10/27/2020	10/28/2020	10/29/2020	GoP	650,521.00	650,521,00	
20GHI0049	Suplies	Maintenance	VEC	Oh annian	10/23/2020-						Constitution.	
2001110045	Cupiles	Maintenance	YES	Shopping	10/29/2020	10/30/2020	11/3/2020	11/4/2020	GoP	560,000.00	560,000.00	
20GHI0050	Vehicle Parts & Accessories	DF's office	YES	Shopping	10/28/2020-						300,000,000	The state of the state of
		DE C OIIICC	120	Эпорринд	11/3/2020	11/4/2020	11/5/2020	11/6/2020	GoP	95,000.00	95,000.00	
20GHI0051	Electrical Supplies	Maintenance	YES	Shopping	10/28/2020- 11/3/2020	44/4/0000	44/5/0000					
					10/28/2020-	11/4/2020	11/5/2020	11/6/2020	GoP	191,295.00	191,295.00	
20GHI0052		Maintenance	YES	Shopping	11/3/2020	11/4/2020	11/5/2020	11/6/2020	CoD	000 000 00		
0001110000	Hardware & Construction				10/28/2020-	111412020	11/3/2020	11/0/2020	GOP	203,080.00	203,080.00	
20GHI0053	Supplies	Maintenance	YES	Shopping	11/3/2020	11/4/2020	11/5/2020	11/6/2020	GoP	97,303.00	97,303.00	
20GHI0054	Audio 8 Vieus Fauis - ant	DEI- 0#	\/=0		11/6/2020-			111012020	001	97,300.00	97,303.00	
2001110004	Audio & Visual Equipment	DE S Office	YES	Shopping	11/12/2020	11/13/2020	11/16/2020	11/17/2020	GoP	103,362.00	103,362.00	
20GHI0055	IT Equipment	DE's Office	YES	Shanning	11/6/2020-					, , , , , , , ,	100,002.00	
	quipmont	DE 3 OIIICE	TES	Shopping	11/12/2020	11/13/2020	11/16/2020	11/17/2020	GoP	247,409.00	247,409.00	
20GHI0056	Office Equipment	DE's Office	YES	Shopping	11/6/2020-	44/40/0000	44400000					
				- Topping	11/12/2020 11/9/2020-	11/13/2020	11/16/2020	11/17/2020	GoP	72,212.00	72,212.00	
20GHI0057	Vehicle Parts & Repair	PDS	YES	Shopping	11/16/2020	11/17/2020	11/18/2020	11/10/2020	0-5			
					11/9/2020-	11/11/2020	11/10/2020	11/19/2020	GOP	87,376.00	87,376.00	
20GHI0058	Office Furniture	Cebu 5th DEO	YES	Shopping	11/16/2020	11/17/2020	11/18/2020	11/19/2020	GoP	928,800.00	000 000 00	
200410050	Shace	0.1. 51. 550			11/12/2020-		1111012020	1111012020	001	920,000.00	928,800.00	
20GHI0059	Shoes	Cebu 5th DEO	YES	Shopping	11/18/2020	11/19/2020	11/20/2020	11/23/2020	GoP	135,000.00	135,000.00	
20GHI0060	Vehicle Parts & Repair	Cebu 5th DEO	YES	Shanaina	11/12/2020-					100,000.00	100,000.00	
	48 Ports Power over	Cepa 3ttl DEO	TES	Shopping	11/18/2020	11/19/2020	11/20/2020	11/23/2020	GoP	109,885.00	109,885.00	
	Ethernet (POE) Data				11/22/2020						Service Street	SINGLE OF LEAVING
20GHI0061	Switch Layer 3	Cebu 5th DEO	YES	Competitive Bidding	11/23/2020- 11/29/2020	12/10/2020	40/40/0000	40/40/0000				
	Supply, Delivery &				11/29/2020	12/10/2020	12/16/2020	12/19/2020	GoP	1,350,000.00	1,350,000.00	
	Commissioning of Solar				11/23/2020-							
20GHI0062	Light at Cebu 5th DEO	Cebu 5th DEO	YES	Competitive Bidding	11/29/2020	12/11/2020	12/17/2020	12/19/2020	GoP	9,349,949.62	0.340.040.63	
2001110062	Deinting Courting				12/4/2020-			12/10/2020	001	9,349,949.02	9,349,949.62	
20GHI0063	Printing Supplies	Admin	YES	Shopping	12/10/2020	12/11/2020	12/14/2020	12/15/2020	GoP	60,950.00	60,950.00	
20GHI0064	Office Fixture	Cebu 5th DEO	YES	Shopping	12/5/2020-					20,000,00	00,000.00	
	so i ixtaro	CCDU SUI DEO	163	Janopping	12/11/2020	12/14/2020	12/15/2020	12/16/2020	GoP	146,100.00	146,100.00	
20GHI0065	Printing Supplies	Cebu 5th DEO	YES	Shopping	12/7/2020-	40/45/0005	40/40/222			6		
					12/14/2020 12/10/2020-	12/15/2020	12/16/2020	12/17/2020	GoP	260,950.00	260,950.00	
20GHI0066	Information Technology	PDS & PIO	YES	Shopping	12/16/2020	12/17/2020	12/18/2020	12/21/2022	C-D	402 222 24		
					12/10/2020	12/11/2020	12/10/2020	12/21/2020	GOP	189,927.00	189,927.00	RECEIPTED BOX ROLL
		Maintenance	YES	Shopping	12/16/2020	12/17/2020	12/18/2020	12/21/2020	GoP	68,750.00	00.750.00	
	Construction Materials &	a 22 (88)			12/11/2020-			. 212 112020	001	00,750.00	68,750.00	
20GHI0068	Supplies	Maintenance	YES	Shopping	12/17/2020	12/18/2020	12/21/2020	12/22/2020	GoP	997,625.00	007.005.00	
3000000	IT Accessories 9 Desire	DDC	\/F0		12/11/2020-					991,020.00	997,625.00	
20GHI0069	IT Accessories & Peripherals	PDS	YES	Shopping	12/17/2020	12/18/2020	12/21/2020	12/22/2020	GoP	297,037.00	297,037.00	
20GHI0070	Vehicle Parts & Repair	QAS	YES	Shanning	12/11/2020-						231,001.00	
2301110070	, omore i arte a repair	Q/IO	IES	Shopping	12/17/2020	12/18/2020	12/21/2020	12/22/2020	GoP	132,100.00	132,100.00	
20GHI0071	Vehicle Repair & Maintenan	Maintenance	YES	Shopping	12/11/2020- 12/17/2020	12/18/2020	10/01/55					MEDICAL SECTION OF
2001110071				PP9	112/12/12/12/11	1/2/12/12/12/1	1000010001	10/00/0000	O-D	192,800.00	192,800.00	

Prepared by:

ERONICA P. PARADIANG

Recommending Approval:

MADELYN R. PINEDA BAC Chairman Approved by:

YUSOPH D. RASUMAN District Engineer