

**DPWH Cebu 5th DEO Annual Procurement Plan for Goods & Services FY 2020**

| Code (PAP) | Procurement Project                        | PMO/<br>End-User                              | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (Php) |      |            | Remarks<br>(brief description of<br>Project) |
|------------|--|---|--|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|------------|--|
|            |  |   |  |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO         |  |
| 20GHI0001  | Office Device/Equipment                    | PDS   | YES  | Shopping                          | 2/14/2020-<br>2/20/2020                | 2/21/2020                         | 2/24/2020          | 2/27/2020           | GoP             | 137,500.00             |      | 137,500.00 |  |
| 20GHI0002  | Office Equipment Supplies<br>& Consumables | Finance ,<br>Cashiering &<br>Maintenance      | YES  | Shopping                          | 3/9/2020-<br>3/16/2020                 | 3/17/2020                         | 3/18/2020          | 3/19/2020           | GoP             | 350,250.00             |      | 350,250.00 |  |
| 20GHI0003  | IT Equipment                               | Maintenance                                   | YES  | Shopping                          | 3/19/2020-<br>3/25/2020                | 3/26/2020                         | 3/27/2020          | 3/30/2020           | GoP             | 97,200.00              |      | 97,200.00  |  |
| 20GHI0004  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | Shopping                          | 3/19/2020-<br>3/25/2020                | 3/26/2020                         | 3/27/2020          | 3/30/2020           | GoP             | 553,000.00             |      | 553,000.00 |  |
| 20GHI0005  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 3/19/2020-<br>3/25/2020                | 3/26/2020                         | 3/27/2020          | 3/30/2020           | GoP             | 998,752.00             |      | 998,752.00 |  |
| 20GHI0006  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 4/13/2020-<br>4/20/2020                | 4/21/2020                         | 4/22/2020          | 4/23/2020           | GoP             | 910,000.00             |      | 910,000.00 |  |
| 20GHI0007  | Office Equipment Supplies<br>& Consumables | Maintenance<br>QAS,<br>Cashiering,<br>Finance | YES  | Direct Contracting                | 4/15/2020-<br>4/21/2020                | 4/22/2020                         | 4/23/2020          | 4/24/2020           | GoP             | 116,750.00             |      | 116,750.00 |  |
| 20GHI0008  | Office Equipment Supplies<br>& Consumables | Maintenance                                   | YES  | Direct Contracting                | 4/24/2020-<br>4/30/2020                | 5/4/2020                          | 5/5/2020           | 5/6/2020            | GoP             | 350,250.00             |      | 350,250.00 |  |
| 20GHI0009  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | Shopping                          | 4/27/2020-<br>5/4/2020                 | 5/5/2020                          | 5/6/2020           | 5/7/2020            | GoP             | 302,900.00             |      | 302,900.00 |  |
| 20GHI0010  | Construction Materials &<br>Suplies        | Admin   | YES  | Shopping                          | 5/6/2020-<br>5/12/2020                 | 5/13/2020                         | 5/14/2020          | 5/14/2020           | GoP             | 69,941.40              |      | 69,941.40  |  |
| 20GHI0011  | Janitorial Supplies                        | Cebu 5th DEO                                  | YES  | Shopping                          | 6/11/2020-<br>6/17/2020                | 6/18/2020                         | 6/19/2020          | 6/22/2020           | GoP             | 504,670.00             |      | 504,670.00 |  |
| 20GHI0012  | Office Supplies                            | Cebu 5th DEO                                  | YES  | Shopping                          | 6/15/2020-<br>6/22/2020                | 6/23/2020                         | 6/24/2020          | 6/25/2020           | GoP             | 740,322.00             |      | 740,322.00 |  |
| 20GHI0013  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 6/22/2020-<br>6/29/2020                | 6/30/2020                         | 7/1/2020           | 7/2/2020            | GoP             | 120,000.00             |      | 120,000.00 |  |
| 20GHI0014  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 6/22/2020-<br>6/29/2020                | 6/30/2020                         | 7/1/2020           | 7/2/2020            | GoP             | 263,400.00             |      | 263,400.00 |  |
| 20GHI0015  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 6/22/2020-<br>6/29/2020                | 6/30/2020                         | 7/1/2020           | 7/2/2020            | GoP             | 998,752.00             |      | 998,752.00 |  |
| 20GHI0016  | Construction Materials &<br>Suplies        | Maintenance                                   | YES  | NP-53.9 - Small Value Procurement | 6/22/2020-<br>6/29/2020                | 6/30/2020                         | 7/1/2020           | 7/2/2020            | GoP             | 960,000.00             |      | 960,000.00 |  |
| 20GHI0017  | Office Supplies & Devices                  | Maintenance                                   | YES  | Shopping                          | 6/25/2020-<br>7/1/2020                 | 7/2/2020                          | 7/3/2020           | 7/6/2020            | GoP             | 70,000.00              |      | 70,000.00  |  |
| 20GHI0018  | IT Parts & Accessories &<br>Peripherals    | Cebu 5th DEO                                  | YES  | Shopping                          | 6/26/2020-<br>7/2/2020                 | 7/3/2020                          | 7/6/2020           | 7/7/2020            | GoP             | 368,796.90             |      | 368,796.90 |  |



|           |   |                              |     |                                   |                       |            |            |            |     |              |  |              |  |
|-----------|---|------------------------------|-----|-----------------------------------|-----------------------|------------|------------|------------|-----|--------------|--|--------------|--|
| 20GHI0019 | Information Technology  | Admin                        | YES | Shopping                          | 6/26/2020-7/2/2020    | 7/3/2020   | 7/6/2020   | 7/7/2020   | GoP | 90,000.00    |  | 90,000.00    |  |
| 20GHI0020 | Information Technology  | PDS                          | YES | Shopping                          | 6/26/2020-7/2/2020    | 7/3/2020   | 7/6/2020   | 7/7/2020   | GoP | 137,500.00   |  | 137,500.00   |  |
| 20GHI0021 | IT Parts & Accessories & Peripherals                                    | Cebu 5th DEO                 | YES | Shopping                          | 6/29/2020-7/6/2020    | 7/6/2020   | 7/7/2020   | 7/8/2020   | GoP | 619,578.78   |  | 619,578.78   |  |
| 20GHI0022 | Office Furniture  | Cebu 5th DEO                 | YES | Shopping                          | 7/1/2020-7/7/2020     | 7/8/2020   | 7/9/2020   | 7/10/2020  | GoP | 747,040.00   |  | 747,040.00   |  |
| 20GHI0023 | General Repair & Maintenance Services                                   | QAS                          | YES | Shopping                          | 7/3/2020-7/9/2020     | 7/10/2020  | 7/13/2020  | 7/14/2020  | GoP | 57,428.23    |  | 57,428.23    |  |
| 20GHI0024 | IT Equipment  | Maintenance                  | YES | Shopping                          | 7/8/2020-7/14/2020    | 7/15/2020  | 7/16/2020  | 7/17/2020  | GoP | 97,200.00    |  | 97,200.00    |  |
| 20GHI0025 | Office Furniture  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 7/17/2020-7/23/2020   | 7/24/2020  | 7/26/2020  | 7/27/2020  | GoP | 225,020.00   |  | 225,020.00   |  |
| 20GHI0026 | IT Equipment  | PDS & Procurement            | YES | Shopping                          | 7/22/2020-7/28/2020   | 7/29/2020  | 7/30/2020  | 7/31/2020  | GoP | 401,835.00   |  | 401,835.00   |  |
| 20GHI0027 | Vehicle Repair & Maintenance  | Maintenance                  | YES | Shopping                          | 7/29/2020-8/3/2020    | 8/4/2020   | 8/5/2020   | 8/6/2020   | GoP | 372,000.00   |  | 372,000.00   |  |
| 20GHI0028 | Office Supplies   | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 8/14/2020-8/20/2020   | 8/24/2020  | 8/25/2020  | 8/26/2020  | GoP | 737,500.00   |  | 737,500.00   |  |
| 20GHI0029 | Office Furniture  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 8/14/2020-8/20/2020   | 8/24/2020  | 8/25/2020  | 8/26/2020  | GoP | 747,040.00   |  | 747,040.00   |  |
| 20GHI0030 | Construction Materials & Supplies                                       | Admin                        | YES | Shopping                          | 8/19/2020-8/25/2020   | 8/26/2020  | 8/27/2020  | 8/29/2020  | GoP | 66,433.40    |  | 66,433.40    |  |
| 20GHI0031 | Vehicle Parts & Accessories   | PDS                          | YES | Shopping                          | 8/20/2020-8/26/2020   | 8/27/2020  | 8/28/2020  | 9/1/2020   | GoP | 73,950.00    |  | 73,950.00    |  |
| 20GHI0032 | IT Equipment  | Construction                 | YES | Shopping                          | 8/20/2020-8/26/2020   | 8/27/2020  | 8/28/2020  | 9/1/2020   | GoP | 78,375.00    |  | 78,375.00    |  |
| 20GHI0033 | IT Equipment  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 8/20/2020-8/26/2020   | 8/27/2020  | 8/28/2020  | 9/1/2020   | GoP | 900,000.00   |  | 900,000.00   |  |
| 20GHI0034 | Construction Materials & Supplies                                       | Maintenance                  | YES | NP-53.9 - Small Value Procurement | 8/28/2020-9/4/2020    | 9/7/2020   | 9/8/2020   | 9/9/2020   | GoP | 910,000.00   |  | 910,000.00   |  |
| 20GHI0035 | IT Equipment  | Construction                 | YES | Shopping                          | 9/10/2020-9/16/2020   | 9/17/2020  | 9/18/2020  | 9/21/2020  | GoP | 78,375.00    |  | 78,375.00    |  |
| 20GHI0036 | IT Equipment  | Finance                      | YES | Shopping                          | 9/10/2020-9/16/2020   | 9/17/2020  | 9/18/2020  | 9/21/2020  | GoP | 162,474.00   |  | 162,474.00   |  |
| 20GHI0037 | Audio & Visual Equipment  | Cebu 5th DEO                 | YES | Shopping                          | 9/16/2020-9/22/2020   | 9/23/2020  | 9/24/2020  | 9/25/2020  | GoP | 308,707.08   |  | 308,707.08   |  |
| 20GHI0038 | Installation of Cable Wire  | Cebu 5th DEO                 | YES | Competitive Bidding               | 9/17/2020-9/23/2020   | 9/24/2020  | 9/25/2020  | 9/28/2020  | GoP | 2,545,000.00 |  | 2,545,000.00 |  |
| 20GHI0039 | Audio & Visual Equipment  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 9/21/2020-9/28/2020   | 9/29/2020  | 9/30/2020  | 10/1/2020  | GoP | 997,495.08   |  | 997,495.08   |  |
| 20GHI0040 | Office Fixture  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 10/1/2020-10/7/2020   | 10/8/2020  | 10/9/2020  | 10/12/2020 | GoP | 685,062.10   |  | 685,062.10   |  |
| 20GHI0041 | Electrical Systems & Lightning Components (Electric Service Connection) | Cebu 5th DEO                 | YES | Direct Contracting                | 10/5/2020-10/12/2020  | 10/13/2020 | 10/14/2020 | 10/15/2020 | GoP | 1,577,699.20 |  | 1,577,699.20 |  |
| 20GHI0042 | IT Equipment  | DE's Office, Finance & Admin | YES | Shopping                          | 10/9/2020-10/15/2020  | 10/16/2020 | 10/19/2020 | 10/20/2020 | GoP | 686,726.00   |  | 686,726.00   |  |
| 20GHI0043 | Printing Supplies   | Cebu 5th DEO                 | YES | Shopping                          | 10/12/2020-10/19/2020 | 10/20/2020 | 10/21/2020 | 10/22/2020 | GoP | 757,500.00   |  | 757,500.00   |  |
| 20GHI0044 | Printing Supplies   | Cebu 5th DEO                 | YES | Direct Contracting                | 10/12/2020-10/19/2020 | 10/20/2020 | 10/21/2020 | 10/22/2020 | GoP | 934,000.00   |  | 934,000.00   |  |
| 20GHI0045 | Construction Materials & Supplies                                       | Maintenance                  | YES | Competitive Bidding               | 10/12/2020-10/19/2020 | 10/20/2020 | 10/21/2020 | 10/22/2020 | GoP | 450,000.00   |  | 450,000.00   |  |
| 20GHI0046 | Office Equipment  | Cebu 5th DEO                 | YES | NP-53.9 - Small Value Procurement | 10/15/2020-10/21/2020 | 10/22/2020 | 10/23/2020 | 10/26/2020 | GoP | 990,000.00   |  | 990,000.00   |  |



|           |   |              |     |                     |                       |            |            |            |     |              |  |              |  |
|-----------|---|--------------|-----|---------------------|-----------------------|------------|------------|------------|-----|--------------|--|--------------|--|
| 20GHI0047 | Construction Materials & Supplies                               | Maintenance  | YES | Shopping            | 10/15/2020-10/21/2020 | 10/22/2020 | 10/23/2020 | 10/26/2020 | GoP | 453,712.00   |  | 453,712.00   |  |
| 20GHI0048 | Information Technology  | Construction | YES | Shopping            | 10/19/2020-10/26/2020 | 10/27/2020 | 10/28/2020 | 10/29/2020 | GoP | 650,521.00   |  | 650,521.00   |  |
| 20GHI0049 | Construction Materials & Supplies                               | Maintenance  | YES | Shopping            | 10/23/2020-10/29/2020 | 10/30/2020 | 11/3/2020  | 11/4/2020  | GoP | 560,000.00   |  | 560,000.00   |  |
| 20GHI0050 | Vehicle Parts & Accessories                                     | DE's office  | YES | Shopping            | 10/28/2020-11/3/2020  | 11/4/2020  | 11/5/2020  | 11/6/2020  | GoP | 95,000.00    |  | 95,000.00    |  |
| 20GHI0051 | Electrical Supplies   | Maintenance  | YES | Shopping            | 10/28/2020-11/3/2020  | 11/4/2020  | 11/5/2020  | 11/6/2020  | GoP | 191,295.00   |  | 191,295.00   |  |
| 20GHI0052 | Garments  | Maintenance  | YES | Shopping            | 10/28/2020-11/3/2020  | 11/4/2020  | 11/5/2020  | 11/6/2020  | GoP | 203,080.00   |  | 203,080.00   |  |
| 20GHI0053 | Hardware & Construction Supplies                                | Maintenance  | YES | Shopping            | 10/28/2020-11/3/2020  | 11/4/2020  | 11/5/2020  | 11/6/2020  | GoP | 97,303.00    |  | 97,303.00    |  |
| 20GHI0054 | Audio & Visual Equipment  | DE's Office  | YES | Shopping            | 11/6/2020-11/12/2020  | 11/13/2020 | 11/16/2020 | 11/17/2020 | GoP | 103,362.00   |  | 103,362.00   |  |
| 20GHI0055 | IT Equipment  | DE's Office  | YES | Shopping            | 11/6/2020-11/12/2020  | 11/13/2020 | 11/16/2020 | 11/17/2020 | GoP | 247,409.00   |  | 247,409.00   |  |
| 20GHI0056 | Office Equipment  | DE's Office  | YES | Shopping            | 11/6/2020-11/12/2020  | 11/13/2020 | 11/16/2020 | 11/17/2020 | GoP | 72,212.00    |  | 72,212.00    |  |
| 20GHI0057 | Vehicle Parts & Repair  | PDS          | YES | Shopping            | 11/9/2020-11/16/2020  | 11/17/2020 | 11/18/2020 | 11/19/2020 | GoP | 87,376.00    |  | 87,376.00    |  |
| 20GHI0058 | Office Furniture  | Cebu 5th DEO | YES | Shopping            | 11/9/2020-11/16/2020  | 11/17/2020 | 11/18/2020 | 11/19/2020 | GoP | 928,800.00   |  | 928,800.00   |  |
| 20GHI0059 | Shoes   | Cebu 5th DEO | YES | Shopping            | 11/12/2020-11/18/2020 | 11/19/2020 | 11/20/2020 | 11/23/2020 | GoP | 135,000.00   |  | 135,000.00   |  |
| 20GHI0060 | Vehicle Parts & Repair  | Cebu 5th DEO | YES | Shopping            | 11/12/2020-11/18/2020 | 11/19/2020 | 11/20/2020 | 11/23/2020 | GoP | 109,885.00   |  | 109,885.00   |  |
| 20GHI0061 | 48 Ports Power over Ethernet (POE) Data Switch Layer 3          | Cebu 5th DEO | YES | Competitive Bidding | 11/23/2020-11/29/2020 | 12/10/2020 | 12/16/2020 | 12/19/2020 | GoP | 1,350,000.00 |  | 1,350,000.00 |  |
| 20GHI0062 | Supply, Delivery & Commissioning of Solar Light at Cebu 5th DEO | Cebu 5th DEO | YES | Competitive Bidding | 11/23/2020-11/29/2020 | 12/11/2020 | 12/17/2020 | 12/19/2020 | GoP | 9,349,949.62 |  | 9,349,949.62 |  |
| 20GHI0063 | Printing Supplies   | Admin        | YES | Shopping            | 12/4/2020-12/10/2020  | 12/11/2020 | 12/14/2020 | 12/15/2020 | GoP | 60,950.00    |  | 60,950.00    |  |
| 20GHI0064 | Office Fixture  | Cebu 5th DEO | YES | Shopping            | 12/5/2020-12/11/2020  | 12/14/2020 | 12/15/2020 | 12/16/2020 | GoP | 146,100.00   |  | 146,100.00   |  |
| 20GHI0065 | Printing Supplies   | Cebu 5th DEO | YES | Shopping            | 12/7/2020-12/14/2020  | 12/15/2020 | 12/16/2020 | 12/17/2020 | GoP | 260,950.00   |  | 260,950.00   |  |
| 20GHI0066 | Information Technology  | PDS & PIO    | YES | Shopping            | 12/10/2020-12/16/2020 | 12/17/2020 | 12/18/2020 | 12/21/2020 | GoP | 189,927.00   |  | 189,927.00   |  |
| 20GHI0067 | Information Technology  | Maintenance  | YES | Shopping            | 12/10/2020-12/16/2020 | 12/17/2020 | 12/18/2020 | 12/21/2020 | GoP | 68,750.00    |  | 68,750.00    |  |
| 20GHI0068 | Construction Materials & Supplies                               | Maintenance  | YES | Shopping            | 12/11/2020-12/17/2020 | 12/18/2020 | 12/21/2020 | 12/22/2020 | GoP | 997,625.00   |  | 997,625.00   |  |
| 20GHI0069 | IT Accessories & Peripherals                                    | PDS          | YES | Shopping            | 12/11/2020-12/17/2020 | 12/18/2020 | 12/21/2020 | 12/22/2020 | GoP | 297,037.00   |  | 297,037.00   |  |
| 20GHI0070 | Vehicle Parts & Repair  | QAS          | YES | Shopping            | 12/11/2020-12/17/2020 | 12/18/2020 | 12/21/2020 | 12/22/2020 | GoP | 132,100.00   |  | 132,100.00   |  |
| 20GHI0071 | Vehicle Repair & Maintenance                                    | Maintenance  | YES | Shopping            | 12/11/2020-12/17/2020 | 12/18/2020 | 12/21/2020 | 12/22/2020 | GoP | 192,800.00   |  | 192,800.00   |  |

Prepared by:

  
**VERONICA P. PARADIANG**  
 Engineer III

Recommending Approval:

  
**MADELYN R. PINEDA**  
 BAC Chairman

Approved by:

  
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 District Engineer