

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: Leyte Second District Engineering Office

Annual Procurement Plan for FY 2020 (REVISED)

NON-COMMON SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
1 st Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec.23,2019-Jan.12,2020	Jan.12,2020	Jan.15,2020	GoP	9,047,503.75			Construction Materials & Equipment
2 nd Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Mar.23-30,2020	Apr.12,2020	Apr.15,2020	GoP	206,581.40			Construction Materials & Equipment
3 rd Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 22,2020-Jul.12,2020	Jul.12,2020	Jul.15,2020	GoP	9,956,340.00			Construction Materials & Equipment
4 th Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Sept.20-29,2020	Oct.11,2020	Oct.14,2020	GoP	12,140,850.00			Construction Materials & Equipment
1 st Quarter	Procurement of Security & Other Services for Calendar Year 2021 in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec.23,2019-Jan.12,2020	Jan.12,2020	Jan.15,2020	GoP	3,841,100.00			Security Services
1 st Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 1 st Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec.23,2019-Jan.12,2020	Jan.12,2020	Jan.15,2020	GoP	1,859,660.00			Preventive Maintenance

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2nd Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 2nd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Mar. 23-30, 2020	Apr. 12, 2020	Apr. 15, 2020	Apr. 16, 2020	GoP	2,602,325.00		Preventive Maintenance
3rd Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 3rd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 22, 2020-Jul. 12, 2020	Jul. 12, 2020	Jul. 15, 2020	Jul. 16, 2020	GoP	2,403,535.00		Preventive Maintenance
4th Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 4th Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Sept. 20-29, 2020	Oct. 11, 2020	Oct. 14, 2020	Oct. 15, 2020	GoP	2,482,800.00		Preventive Maintenance
3rd Quarter	Procurement of General Services for use in the 3rd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Aug. 4-7, 2020	Aug. 7, 2020	Aug. 10, 2020	-	GoP	67,100.00		General Services
3rd Quarter	Procurement of Office Equipment for use in the 3rd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Aug. 4-7, 2020	Aug. 7, 2020	Aug. 10, 2020	-	GoP	259,100.00		Office Equipment
3rd Quarter	Procurement of Personal Protective Equipment for use in the 3rd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Aug. 4-7, 2020	Aug. 7, 2020	Aug. 10, 2020	-	GoP	383,400.00		Personal Protective Equipment
3rd Quarter	Procurement of Survey Equipment for use in the 3rd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Aug. 4-7, 2020	Aug. 7, 2020	Aug. 10, 2020	-	GoP	704,025.00		Survey Equipment
3rd Quarter	Procurement of Furniture and Fixtures for use in the 3rd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Aug. 4-7, 2020	Aug. 7, 2020	Aug. 10, 2020	-	GoP	779,325.00		Survey Equipment
TOTAL									46,733,645.15			

Prepared by:

SUZETTE B. CAJIO
OIC-Procurement Head

Recommended by:

NORBERTO P. BOCO
Vice-Chairperson BAC

Approved by:

FRANCISCO E. ROBIN, JR.
Head of Procuring Entity

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1 st Quarter	Purchase / Delivery of Common Office Supplies for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Jan 6-13, 2020	Jan. 13, 2020	Jan. 17, 2020	-	GoP	411,862.00			Common Office Supplies
2 nd Quarter	Purchase / Delivery of Common Office Supplies for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Mar. 23-30, 2020	Mar. 30, 2020	Mar. 31, 2020	-	GoP	432,226.00			Common Office Supplies
3 rd Quarter	Purchase / Delivery of Common Office Supplies for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 22-29, 2020	June 29, 2020	June 30, 2020	-	GoP	395,985.00			Common Office Supplies
4 th Quarter	Purchase / Delivery of Common Office Supplies for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21-28, 2020	Sept. 28, 2020	Sept. 30, 2020	-	GoP	360,120.00			Common Office Supplies
1 st Quarter	Computer Supplies for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Jan 6-13, 2020	Jan. 13, 2020	Jan. 17, 2020	-	GoP	749,035.00			Common Computer Supplies
2 nd Quarter	Purchase / Delivery of Common Computer Supplies for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Mar. 23-30, 2020	Mar. 30, 2020	Mar. 31, 2020	-	GoP	815,645.00			Common Computer Supplies
3 rd Quarter	Purchase / Delivery of Common Computer Supplies for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 22-29, 2020	June 29, 2020	June 30, 2020	-	GoP	975,055.00			Common Computer Supplies
4 th Quarter	Purchase / Delivery of Common Computer Supplies for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21-28, 2020	Sept. 28, 2020	Sept. 30, 2020	-	GoP	447,830.00			Common Computer Supplies

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1 st Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Jan. 6-13, 2020	Jan. 13, 2020	Jan. 17, 2020	-	GoP	106,472.00			Common Janitorial Supplies
2nd Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Mar. 23-30, 2020	Mar. 30, 2020	Mar. 31, 2020	-	GoP	110,588.00			Common Janitorial Supplies
3rd Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 22-29, 2020	June 29, 2020	June 30, 2020	-	GoP	100,258.00			Common Janitorial Supplies
4th Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21-28, 2020	Sept. 28, 2020	Sept. 30, 2020	-	GoP	83,816.00			Common Janitorial Supplies
2nd Quarter	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Mar. 23-30, 2020	Mar. 30, 2020	Mar. 31, 2020	-	GoP	1,830,000.00			Information & Communication Technology Equipment
3rd Quarter	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 22-Jul. 12, 2020	July 12, 2020	July 15, 2020	July 16, 2020	GoP	2,684,000.00			Information & Communication Technology Equipment
4th Quarter	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21-28, 2020	Sept. 28, 2020	Sept. 30, 2020	-	GoP	355,500.00			Information & Communication Technology Equipment
TOTAL										9,858,392.00			

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Recommended by:

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