DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office :
Office Location :

APAYAO SECOND DISTRICT ENGINEERING OFFICE SAN ISIDRO SUR LUNA APAYAO

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FY- 2020

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	BROOKBEWENT	905	EDULE OF EACH PK	CUREMEN! ACII	AIIA		ESIMAIE	BUDGE		DEMARKS (L.
PMO/XU/EU	PROCUREMENT METHOD	Advertisement/ POSTING OF IB	SUBMISSION AND OPENING OF BIDS	NOTICE OF AWARDS	CONTRACT	SOURCE OF FUND	TOTAL	MOOE	6	REMARKS (brief description of Program/Project)
							4 766 994 10		-	
DPWH- APAYAO		15T OTR 2020	1ST OTR 2020	1ST OTR 2020	15T OTR 2020	ĝ	90 883 339		+	
SECOND DISTRICT	SHOPPING/ DIRECT	2ND OTR 2020	OCOC STO CINC	OCOC STO CINC	13- QIR 2020	g ç	044 760 56			
ENGINEERING OFFICE	PROCUREMENT	טבוני פדים רופני	OCOC GLO GGG	2000 0000	0207 VID ON2		944,/69.50			
		OCOC OTO LITA	SKU QIR 2020	28U Q R 2020	3RD QTR 2020	වූ	1,045,772.62			
		4113 VIV 2020	410 Q1K 2020	41H VIK 2020	41H Q1K 2020	5	1,620,763.05			
7000		100000000000000000000000000000000000000	2000 0000	200		စ္မ	14,302,092,60			
DPWH- APATAO	SHOPPING/ DIRECT	151 QIK 2020	151 QIK 2020	151 QIR 2020	1ST QTR 2020	GOP	2,959,728.06			
SECOND OF MICH	PROCUREMENT	ZND QTR 2020	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020	စ္မွ	4,111,248.06			
LICENSE CHARACTER COLLECTION		SKO VIK ZUZU	3RD Q1R 2020	3RD QTR 2020	3RD QTR 2020	ရမ္မ	2,995,548.24			
		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	ဝဝှာ	4,235,568.24			
							3,325,000.00			
DPWH- APAYAO		1ST OTR 2020	1ST OTR 2020	UCUZ SILO LIST	UCUC SILO ISI	3	925 900 00		1	
ENGINEERING OFFICE	SPICEFING	2ND QTR 2020	2ND QTR 2020	2ND OTR 2020	2ND OTR 2020	<u> </u>	765,000.00			
		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	වූ	775,000.00			
		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	ggp	830,000.00			
							5,865,092.77			
DPWH- APAYAO	SHOPPING/ DIRECT	1ST QTR 2020	1ST QTR 2020	1ST OTR 2020	1ST OTR 2020	g	1 460 828 17			
FUGINFERING DEFICE	PROCUREMENT	2ND QTR 2020	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020	စ္ခ	1.464.555.56		1	
		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	စ္မ	1,469,854.52			
		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	ଦ୍ଧ	1,469,854.52			
						වී	2.270.400.00			
DPWH- APAYAO		1ST QTR 2020	15T QTR 2020	15T QTR 2020	15T OTR 2020	စ္မ	931,400,00			
SECOND DISTRICT	SHOPPING	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND OTR 2020	ş	759,000,00		\downarrow	
ENGINEERING OFFICE		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	g	365,000.00			
		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	වී	215,000.00			
DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SMALL VALUE PROCUREMENT				and a second		1,721,002.74			
		15T QTR 2020	1ST QTR 2020	15T QTR 2020	15T QTR 2020	ê	1,110,501.37			
		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	වී	610,501.37		-	
		.,.					800,000,00			
		1ST QTR 2020	1ST OTR 2020	1ST OTR 2020	1ST OTR 2020	වී	250 000 00			
DPWH- APAYAO		2ND QTR 2020	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020	ည္ဆ	250,000.00			
SECOND DISTRICT	SHOPPING	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	ଦ୍ଧ	200,000.00			
ENGINEERING OFFICE		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	අරව	100,000.00			
	PMO/IU/EU DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	δ δ ~	PROCUREMENT METHOD PROCUREMENT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT PROCUREMENT PROCUREMENT PROCUREMENT SHOPPING SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT PROCUREMENT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING SH	PROCUREMENT METHOD PROCUREMENT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT PROCUREMENT PROCUREMENT PROCUREMENT SHOPPING SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT PROCUREMENT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING/ DIRECT SHOPPING SH	SCHEDULE OF EACH PROCUPEMENT Advertisement SUBMISSION AND PROCUREMENT Advertisement SUBMISSION AND POSTING OF IB SUBMISSION AND POSTING OF IB OPENING OF BIDS	SCHEDULE OF EACH PROCUREMENT ACTIVITY	SCHEDULE OF EACH PROCUREMENT ACTIVITY	SCHEDULE OF EACH PROCUREMENT ACTIVITY PROCUREMENT ACTIVITY PROCUREMENT ACTIVITY PROCUREMENT ACTIVITY Advertisement SUBMISSION AND NOTICE OF CONTRACT MOTICE ACCORD LST QTR 2020 MOTICE 2020 LST QTR 2020 MOTICE 2020 LST QTR 2020 MOTICE 2020	PROCLIREMENT Advertisement SUBMISSION AND NOTICE OF CONTRACT SOURCE TOYAL TOY	SCHEDUE OF EACH PROCUREMENT ACTIVITY SOURCE OF MATE BIDGET

Page 1 of 2

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CHERRY JOY A. CALARAMO
Engineer II
Head, BAC-Secretariat

Recommending Abaroval:

AUREL A. PEREZ
Chief, Maintenance Section
BAC Chairman

62,186,562.30	GRAND TOTAL	GRAN						
29,636,080.00	(PAGE 2)	SUBTOTAL FOR (PAGE 2)		A				
32,550,482.30	(PAGE 1)	SUBTOTAL FOR (PAGE 1)						
29,636,080.00					PAGE	SUBTOTAL FOR THIS PAGE	ø	
150,000.00	GOP	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020			Fourth Quarter
150,000.00	ရှ	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020			Third Quarter
150,000.00	ဓမ္မ	2ND QTR 2020	ZND QTR 2020	2ND QTR 2020	ZND QTR 2020	PROCUREMENT	ENGINEERING OFFICE	Second Quarter
100,000.00	ရွှေ	15T QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	SHOPPING/ DIRECT	SECOND DISTRICT	First Quarter
550,000.00								PURCHASE OF SUPPLIES FOR GENERAL SERVICES
167,750.00	စ္ခ	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	47H QTR 2020			Fourth Quarter
130,000,00	ရှင်	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020			Third Quarter
167,750.00	ဝို	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	9100	ENGINEERING OFFICE	Second Quarter
120,000.00	GOP	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	SMOBBING	DPWH- APAYAO	First Quarter
585,500.00								REPAIR AND MAINTENACE OF IT EQUIPMENT
00.080,01	<u>ရ</u>	1ST QTR 2020	15T QTR 2020	1ST QTR 2020	1ST QTR 2020	SHOFFING	ENGINEERING OFFICE	First Quarter
10,080.00					***************************************	CHORETAN	DPWH- APAYAO	REPAIR AND MAINTENACE OF GEN SET
1,075,250.00	စ္မ	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020			Fourth Quarter
1,075,250.00	ဓ	ZND QTR 2020	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020	SHOPFING	ENGINEERING OFFICE	Second Quarter
2,150,500.00			***************************************			CHOBBING	DPWH- APAYAO	SUPPLY AND DELIVERY OF MATERIALS AND TOOLS FOR LABORERS
4,000,000.00	စ္	41H QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020			Fourth Quarter
5,500,000.00	වි	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020			Third Quarter
9,500,000.00	ရွ	2ND QTR 2020	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020		ENGINEERING OFFICE	Second Quarter
6,000,000.00	වූ	15T QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	BIDDING/SHOPPING		First Quarter
25,000,000.00						g	DPWH- APAYAO	PROCUREMENT OF SUPPLIES AND DELIVERY OF MATERIALS FOR VARIOUS ROUTINE MAINTENANCE PROJECT
960,000.00	ရော	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020			Fourth Quarter
300,000.00	Q	15T QTR 2020	15T QTR 2020	15T QTR 2020	1ST QTR 2020	FUDITIC STREETING	ENGINEERING OFFICE	First Quarter
1,260,000.00	ရဝှာ						DPWH- APAYAO	PURCHASE OF SURVEY INSTRUMENT AND GADGET
7,500.00	GOP	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020			Fourth Quarter
7,500.00	ရှေ	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	9 7	ENGINEERING OFFICE	Third Quarter
7,500.00	GQP	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	ZND QTR 2020	CHOSSING	CECOND DISTRICT	Second Quarter
7,500.00	ဝေန	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020		מאמי יסייאים	First Quarter
30,000.00								VARIOUS STREAMERS AND TARPULINS
12,500.00	ဝဝ	4TH QTR 2020	4TH QTR 2020	41H QTR 2020	4TH QTR 2020			Fourth Quarter
12,500.00	ည္ရွ	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	S. C.	ENGINEERING OFFICE	Third Quarter
12,500.00	වූ	ZND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	SHOPPING	SECOND DISTRICT	Second Quarter
12.500.00	ဋ	1ST OTR 2020	1ST OTR 2020	1ST QTR 2020	1ST QTR 2020		South Annual	First Quarter
 50,000.00			-					COMMUNICATION/ WATER/ TRAINING/ PRINTING/ CATERING

District Engineer
Head of Procuring Entity (HOPE)