

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office : APAYAO SECOND DISTRICT ENGINEERING OFFICE
Office Location : SAN ISIDRO SUR LUNA APAYAO

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FY- 2020

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REF NO.	PROCUREMENT PROGRAM/ PROJECT	PMO/ JU/ EU	PROCUREMENT METHOD	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS (brief description of Program/Project)
				Advertisement/ POSTING OF IB	SUBMISSION AND OPENING OF BIDS	NOTICE OF AWARDS	CONTRACT SIGNING		TOTAL	MOOE	CO	
	COMMON OFFICE SUPPLIES											
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	4,266,894.19			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	655,588.96			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	944,769.56			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	1,045,772.62			
	FUEL								1,620,763.05			
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	14,302,092.60			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	2,959,728.06			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	4,111,248.06			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	2,995,548.24			
	LABOR, TIRES, PARTS, LUBRICANTS FOR SERVICE VEHICLE AND HEAVY EQUIPMENT								4,235,568.24			
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	3,325,000.00			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	955,000.00			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	765,000.00			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	775,000.00			
	EMERGENCY PURCHASE/ REIMBURSEMENTS								830,000.00			
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	5,865,092.77			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	1,460,828.17			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	1,464,555.56			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	1,469,854.52			
	PURCHASE OF IT EQUIPMENT								1,469,854.52			
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	2,270,400.00			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	931,400.00			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	759,000.00			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	365,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND APPARATUS, REPAIR AND CALIBRATION OF APPARATUS								215,000.00			
	First Quarter	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SMALL VALUE PROCUREMENT	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	1,721,002.74			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	1,110,501.37			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	610,501.37			
	FURNITURE AND FIXTURES								800,000.00			
	First Quarter			1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	250,000.00			
	Second Quarter			2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	250,000.00			
	Third Quarter			3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	200,000.00			
	Fourth Quarter			4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	100,000.00			
	SUBTOTAL FOR THIS PAGE								32,550,482.30			

