



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE IV-B**  
EDSA, Quezon City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
(Goods and Services)

Code )	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	I. COMMON-USE SUPPLIES AND EQUIPMENT											
	1st Quarter	Regional Office	Negotiated Procurement /Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	925,237.98			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	777,068.27			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	879,879.54			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	791,552.50			
								Total Package I---	3,373,738.29			
	II. INVENTORY/COMMON SUPPLIES											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	5,476,808.51			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	3,884,897.31			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	4,842,248.06			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	3,623,559.41			
								Total Package II---	17,827,513.29			
	III. OFFICE EQUIPMENT & OTHER SUPPLIES											
	1st Quarter	Regional Office	Public Bidding/Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	6,113,121.00			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	4,790,585.64			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	7,234,575.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	782,000.00			
								Total Package III---	18,920,281.64			
	IV. MEALS AND SNACKS											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	730,350.00			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	435,000.00			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	435,000.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	435,000.00			
								Total Package IV---	2,035,350.00			
								SUBTOTAL	42,156,883.22			

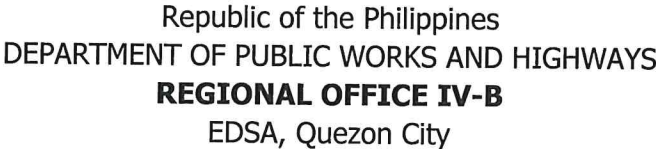


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE IV-B**  
EDSA, Quezon City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
(Goods and Services)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	<b>V. FURNITURE &amp; FIXTURE</b>						<i>total brought forward----</i>		42,156,883.22			
	1st Quarter	Regional Office	Public Bidding/Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	4,451,126.00			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	789,750.00			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	854,150.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	1,292,060.00			
							<b>Total Package V---</b>		7,387,086.00			
	<b>VI. UTILITY CONSUMPTIONS &amp; OTHER EXPENSES</b>											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	2,930,681.03			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	1,401,530.00			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	1,401,680.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	1,381,530.00			
							<b>Total Package VI---</b>		7,115,421.03			
	<b>VII. CONSTRUCTION MATERIALS</b>											
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	690,587.80			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	90,000.00			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	90,000.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	90,000.00			
							<b>Total Package VII---</b>		960,587.80			
	<b>VIII. JANITORIAL SERVICES FOR THE REGIONAL OFFICE</b>											
	1st Quarter	Regional Office	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	1,500,000.00			
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	1,500,000.00			
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	1,500,000.00			
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	1,500,000.00			
							<b>Total Package VIII---</b>		6,000,000.00			
							<b>SUBTOTAL</b>		63,619,978.05			





**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
(Goods and Services)

Page 3 of 5



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE IV-B**  
EDSA, Quezon City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
(Goods and Services)

Code (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)	
Fund 101	XIII. SERVICE VEHICLE REPAIR AND MAINTENANCE OF CONST. AND MAINT EQUIPMENT							total brought forward----			102,016,588.05		
	1st Quarter	Equipment Management Division	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	77,478,303.33				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	0.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	0.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	0.00				
	XIV. ELECTRICAL SUPPLIES												
	1st Quarter	Comm. & Technology Office	Shopping	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	43,621.00				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	2,000.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	88,175.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	0.00				
	XV. SPARE PARTS/REPAIR FOR SERVICE VEHICLE												
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	264,371.55				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	230,000.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	230,000.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	230,000.00				
	XVI. BUILDINGS & GROUND MAINTENANCE												
	1st Quarter	Administrative Division	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	62,500.00				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	62,500.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	62,500.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	62,500.00				
								Total Package XVI---			250,000.00		
							SUBTOTAL			180,833,058.93			





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE IV-B**  
EDSA, Quezon City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY-2019**  
(Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)	
Fund 101	XVII. PRINTING/ LAMINATING						total brought forward----		180,833,058.93				
	1st Quarter	Public Information Office	Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	261,500.00				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	161,500.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	161,500.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	161,500.00				
							Total PackageXVII---	746,000.00					
	XVIII. PETTY CASH EXPENSES												
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	90,000.00				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	20,000.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	20,000.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	20,000.00				
							Total Package XVIII---	150,000.00					
	XIX. MEDICAL SUPPLIES												
	1st Quarter	Regional Office	Shopping/Small Value Procurement	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	101101	50,000.00				
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	101101	50,000.00				
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	101101	50,000.00				
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	101101	50,000.00				
								Total Package XIX---	200,000.00				
							GRAND TOTAL	181,929,058.93					
PREPARED BY:   <b>JOCELYN A. ZUNIGA</b> Head, Procurement Staff													
RECOMMENDED BY:   <b>PRISCILLA S. CLEOFE</b> BAC Chairperson													
APPROVED BY:   <b>WILFREDO S. MALLARI</b> OIC-Regional Director													