


**Department of Public Works and Highways**  
Negros Occidental 2nd District Engineering District  
Binalbagan, Negros Occidental

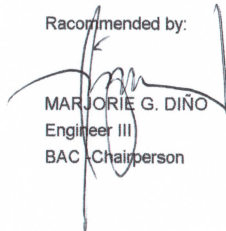
**Annual Procurement Plan (GOODS & SERVICES) for FY 2019**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	OFFICE SUPPLIES		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	The BAC issued resolution for Short of Award pending approval of GAA CY 2019.		GoP	7,524,796.00		7,524,796.00	Purchase of Office Supplies for use of various Section/Units at DPWH Negros Occidental 2nd DEO
002	OFFICE EQUIPMENT & OTHERS		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	981,240.00		981,240.00	Purchase of Office Equipments & Others for use of various Section/Units at DPWH Negros Occidental 2nd DEO
003	AIRCONDITION & OTHERS		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	262,000.00		262,000.00	Purchase of Aircondition & Others for use of various Section/Units at DPWH Negros Occidental 2nd DEO
004	IT PARTS & PERIPHERALS		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	2,849,866.00		2,849,866.00	Purchase of IT Parts & Peripherals for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
005	IT SOFTWARE & EQUIPMENT		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	5,740,380.00		5,740,380.00	Purchase of IT Software & Equipment for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
006	FURNITURES & FIXTURE		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	405,850.00		405,850.00	Purchase of Furnitures & Fixtures for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
007	FUEL/OIL/LUBRICANTS & OTHERS ADHESIVE		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	10,830,105.14		10,830,105.14	Purchase of Fuel/Oil/Lubricants & Others for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
008	LABORATORY EQUIPMENT		Negros Occ. 2nd DEO	Competitive Bidding	1st Quarter 2019	1st Quarter 2019			GoP	677,000.00		677,000.00	Purchase of Laboratory Equipment for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
009	LABORATORY EQUIPMENT(ANNEX A)		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	5,800.00		5,800.00	Purchase of Laboratory Equipment (Annex A) for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
010	SPAREPARTS, TIRES BATTERIES & OTHER ACCESSORIES		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	200,000.00		200,000.00	Purchase of Spareparts, Tires, Batteries & Other Accessories for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
011	MAINTENANCE MATERIALS		Negros Occ. 2nd DEO	Competitive Bidding	1st Quarter 2019	1st Quarter 2019			GoP	28,343,188.00		28,343,188.00	Purchase of Maintenance Materials for use of Maintenance Section at DPWH Negros Occidental 2nd DEO
012	MAINTENANCE TOOLS & SAFETY DEVICES		Negros Occ. 2nd DEO	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A			GoP	18,345,930.00		18,345,930.00	Purchase of Maintenance Tools & Safety Devices for use of various Sections at DPWH Negros Occidental 2nd DEO
013	JANITORIAL SUPPLIES AND OTHERS		Negros Occ. 2nd DEO	Shopping	1st Quarter 2019	N/A			GoP	320,348.00		320,348.00	Purchase of Janitorial Supplies and Others for use of various Sections/Units at DPWH Negros Occidental 2nd DEO
014	ELECTRICAL SUPPLIES		Negros Occ. 2nd DEO	Shopping	1st Quarter 2019	N/A			GoP	121,100.00		121,100.00	Purchase of Electrical Supplies for use of various Sections/Units at DPWH Negros Occidental 2nd DEO

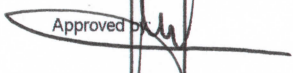
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