



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BIDS AND AWARD COMMITTEE**  
**MASBATE I**

Regional Office V  
Masbate City

**ANNUAL PROCUREMENT PLAN FOR CY 2018**

Ref No.	Procurement Program/ Project	PMO/IU / EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS	
				Advertisement/ P osting of ITB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter		PUBLIC BIDDING						Php	5,552,429.25			
			SHOPPING						Php	3,437,623.20			
			Alternative Mode of Procurement						Php	148,000.00			
	2nd Quarter		PUBLIC BIDDING						PHP	4,396,732.20			
			SHOPPING						PHP	4,454,983.20			
			Alternative Mode of Procurement						PHP	148,000.00			
	3rd Quarter		PUBLIC BIDDING						Php	3,884,709.20			
			SHOPPING						Php	4,269,013.20			
			Alternative Mode of Procurement						Php	181,607.20			
	4th Quarter		PUBLIC BIDDING						PHP	3,566,977.20			
			SHOPPING						PHP	4,033,729.20			
			Alternative Mode of Procurement						PHP	227,607.20			
TOTAL										34,301,411.05		34,301,411.05	
OFFICE FURNITURE													
	1st Quarter		SVP						PHP	18,000.00			
			SHOPPING										
			PUBLIC BIDDING						PHP	955,900.00			
	2nd Quarter		SVP						Php	327,000.00			
			SHOPPING										
			PUBLIC BIDDING						Php	737,700.00			
	3rd Quarter		SVP						Php	615,000.00			
			SHOPPING										
			PUBLIC BIDDING						Php	618,100.00			
	4th Quarter		SVP						Php	99,000.00			
			SHOPPING										
			PUBLIC BIDDING						Php	492,600.00			
TOTAL										3,863,300.00		3,863,300.00	
OFFICE EQUIPMENT													
	1st Quarter		PUBLIC BIDDING						PHP	2,277,825.00			
			SVP						Php	8,541,600.00			
	2nd Quarter		PUBLIC BIDDING						Php	566,875.00			
			SVP						PHP	446,040.00			
	3rd Quarter		PUBLIC BIDDING						Php	760,655.00			
			SVP						Php	799,080.00			
	4th Quarter		PUBLIC BIDDING						Php	413,415.00			
			SVP						Php	182,040.00			
TOTAL										13,987,530.00		13,987,530.00	
Sub-Total of page 2										52,152,241.05		52,152,241.05	



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				Advertisement/P osting of ITB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UTILITY BILLS												
	1st Quarter		PUBLIC BIDDING									
			SVP						PHP	844,000.00		
	2nd Quarter		PUBLIC BIDDING									
			SVP						PHP	580,000.00		
	3rd Quarter		PUBLIC BIDDING									
			SVP						PHP	580,000.00		
	4th Quarter		PUBLIC BIDDING									
			SVP						PHP	580,000.00		
TOTAL										2,584,000.00		2,584,000.00
FUEL,OIL AND LUBRICANTS												
	1st Quarter		SVP						PHP	2,638,200.00		
			PUBLIC BIDDING						PHP	2,660,100.00		
	2nd Quarter		SVP						PHP	2,441,880.00		
			PUBLIC BIDDING						PHP	1,335,150.00		
	3rd Quarter		SVP						PHP	2,544,600.00		
			PUBLIC BIDDING						PHP	1,239,531.00		
	4th Quarter		SVP						PHP	2,441,880.00		
			PUBLIC BIDDING						PHP	1,239,531.00		
TOTAL										16,540,872.00		16,540,872.00
TOOLS												
	1st Quarter		SVP						PHP	74,640.00		
			PUBLIC BIDDING						PHP	203,028.00		
	2nd Quarter		SVP									
			PUBLIC BIDDING						PHP	270,303.60		
	3rd Quarter		SVP						PHP	5,040.00		
			PUBLIC BIDDING						PHP	516,552.00		
	4th Quarter		SVP									
			PUBLIC BIDDING						PHP	328,218.00		
TOTAL										1,397,781.60		1,397,781.60
SHOP TOOLS												
	1st Quarter		SHOPPING									
			PUBLIC BIDDING						PHP	905,300.00		
	2nd Quarter		SHOPPING									
			PUBLIC BIDDING						PHP	5,400.00		
	3rd Quarter		SHOPPING									
			PUBLIC BIDDING						PHP	22,800.00		
	4th Quarter		SHOPPING									
			PUBLIC BIDDING						PHP	5,400.00		
TOTAL										938,900.00		938,900.00
REPAIRS												
	1st Quarter		SVP						PHP	8,700.00		
	2nd Quarter		SVP						PHP	158,400.00		
	3rd Quarter		SVP						PHP	59,300.00		
	4th Quarter		SVP						PHP	33,700.00		
TOTAL										260,100.00		260,100.00
Sub-Total of page 3										21,721,653.60		21,721,653.60



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				Advertisement/P osting of ITB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SERVICES													
	1st Quarter		SVP						Php	37,360.00			
			PUBLIC BIDDING						PHP	1,592,925.00			
			Alternative Mode of Procurement										
	2nd Quarter		SVP						Php	731,190.00			
			PUBLIC BIDDING						PHP	1,597,925.00			
	3rd Quarter		SVP						Php	3,336,190.00			
			PUBLIC BIDDING						Php	1,549,750.00			
			Alternative Mode of Procurement										
	4th Quarter		SVP						Php	8,100.00			
									Php	1,429,310.00			
			PUBLIC BIDDING						Php	1,170,200.00			
TOTAL										11,452,950.00		11,452,950.00	
SERVICES/REPAIR													
	1st Quarter		PUBLIC BIDDING						Php	690,275.00			
	2nd Quarter		PUBLIC BIDDING						Php	299,475.00			
	3rd Quarter		PUBLIC BIDDING						Php	307,350.00			
	4th Quarter		PUBLIC BIDDING						Php	300,550.00			
TOTAL										1,597,650.00		1,597,650.00	
BATTERIES FOR VEHICLE													
	1st Quarter		SVP										
			PUBLIC BIDDING										
	2nd Quarter		SVP						PHP	47,400.00			
			PUBLIC BIDDING										
	3rd Quarter		SVP						PHP	54,600.00			
			PUBLIC BIDDING										
	4th Quarter		SVP						PHP	47,400.00			
			PUBLIC BIDDING										
TOTAL										149,400.00		149,400.00	
MATERIALS													
	1st Quarter		PUBLIC BIDDING						Php	32,567,639.76			
	2nd Quarter		PUBLIC BIDDING						Php	21,415,596.40			
	3rd Quarter		PUBLIC BIDDING						Php	25,400,638.40			
	4th Quarter		PUBLIC BIDDING						Php	18,472,644.64			
TOTAL										97,856,519.20		97,856,519.20	
SAFETY AND OTHER GADGETS													
	1st Quarter		PUBLIC BIDDING						Php	1,767,855.86			
	2nd Quarter		PUBLIC BIDDING						Php	965,160.24			
	3rd Quarter		PUBLIC BIDDING						Php	773,367.76			
	4th Quarter		PUBLIC BIDDING						Php	236,172.72			
TOTAL										3,742,556.58		3,742,556.58	
OTHER SURVEYING EQUIPMENT													
	1st Quarter		PUBLIC BIDDING						PHP	13,613,600.00			
	2nd Quarter		PUBLIC BIDDING						PHP	19,965,642.00			
	3rd Quarter		PUBLIC BIDDING						PHP	7,593,850.00			
	4th Quarter		PUBLIC BIDDING						PHP	36,300.00			
TOTAL										41,209,392.00		41,209,392.00	
Sub-Total of page 4										156,008,467.78		156,008,467.78	



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				Advertisement/P osting of ITB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
BOOKS													
	1st Quarter		Alternative Mode of Procurement						PHP	11 000.00			
	2nd Quarter		Alternative Mode of Procurement										
	3rd Quarter		Alternative Mode of Procurement										
	4th Quarter		Alternative Mode of Procurement										
TOTAL										11,000.00		11,000.00	
MAINTENANCE EQUIPMENT													
	1st Quarter		PUBLIC BIDDING						PHP	272 400.00			
	2nd Quarter		PUBLIC BIDDING						PHP	5 335 200.00			
	3rd Quarter		PUBLIC BIDDING						PHP	6 425 100.00			
	4th Quarter		PUBLIC BIDDING						PHP	1 233 540.00			
TOTAL										13,266,240.00		13,266,240.00	
TIRES/BATTERIES & ACCESSORIES													
	1st Quarter		PUBLIC BIDDING						PHP	550 020.00			
	2nd Quarter		PUBLIC BIDDING						PHP	802 608.00			
	3rd Quarter		PUBLIC BIDDING						PHP	521 334.00			
	4th Quarter		PUBLIC BIDDING						PHP	1 286 100.00			
TOTAL										3,160,062.00		3,160,062.00	
SERVICE VEHICLE LIGHT AND HEAVY EQUIPMENT													
	1st Quarter		PUBLIC BIDDING						PHP	6 054 000.00			
	2nd Quarter		PUBLIC BIDDING						PHP	46 788 000.00			
	3rd Quarter		PUBLIC BIDDING						PHP	288 000.00			
	4th Quarter		PUBLIC BIDDING						PHP	44 160 000.00			
TOTAL										97,290,000.00		97,290,000.00	
PLANTS													
	1st Quarter		Alternative Mode of Procurement										
	2nd Quarter		Alternative Mode of Procurement						PHP	12 000.00			
	3rd Quarter		Alternative Mode of Procurement						PHP	6 000.00			
	4th Quarter		Alternative Mode of Procurement						PHP	12 000.00			
TOTAL										30,000.00		30,000.00	
FABRICATION OF TRAILER FOR ROAD ROLLER & LANE MARKER													
	1st Quarter		PUBLIC BIDDING										
	2nd Quarter		PUBLIC BIDDING										
	3rd Quarter		PUBLIC BIDDING						PHP	131 500.00			
	4th Quarter		PUBLIC BIDDING										
TOTAL										131,500.00		131,500.00	
SUB-TOTAL OF PAGE 5										113,888,802.00		113,888,802.00	



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				Advertisement/Posting of ITB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DIESEL GENERATOR												
	1st Quarter		PUBLIC BIDDING						PHP	4,430,000.00		
	2nd Quarter		PUBLIC BIDDING									
	3rd Quarter		PUBLIC BIDDING						PHP	4,430,000.00		
	4th Quarter		PUBLIC BIDDING									
TOTAL										8,860,000.00		8,860,000.00
SPARE PARTS, TOOLS & LUBRICANTS FOR USE OF GRASSCUTTER AND CHAINSAW												
	1st Quarter		PUBLIC BIDDING						PHP	163,059.00		
	2nd Quarter		PUBLIC BIDDING						PHP	25,250.00		
	3rd Quarter		PUBLIC BIDDING						PHP	33,750.00		
	4th Quarter		PUBLIC BIDDING						PHP	25,250.00		
TOTAL										247,309.00		247,309.00
REPAIR/MAINTENANCE OF SERVICE VEHICLES, LIGHT & HEAVY EQUIPMENT (PARTS, ACC & LABOR COST)												
	1st Quarter		PUBLIC BIDDING						PHP	50,000.00		
	2nd Quarter		PUBLIC BIDDING						PHP	50,000.00		
	3rd Quarter		PUBLIC BIDDING						PHP	50,000.00		
	4th Quarter		PUBLIC BIDDING						PHP	50,000.00		
TOTAL										200,000.00		200,000.00
FILTERS (FUEL & OIL)												
	1st Quarter		PUBLIC BIDDING						PHP	23,993.00		
	2nd Quarter		PUBLIC BIDDING						PHP	21,209.00		
	3rd Quarter		PUBLIC BIDDING						PHP	23,993.00		
	4th Quarter		PUBLIC BIDDING						PHP	21,209.00		
TOTAL										90,404.00		90,404.00
SHOP MATERIALS & OTHER CAR ACCESSORIES												
	1st Quarter		PUBLIC BIDDING						PHP	159,900.00		
	2nd Quarter		PUBLIC BIDDING						PHP	165,500.00		
	3rd Quarter		PUBLIC BIDDING						PHP	165,900.00		
	4th Quarter		PUBLIC BIDDING						PHP	149,300.00		
TOTAL										640,600.00		640,600.00
SERVICE VEHICLE												
	1st Quarter		PUBLIC BIDDING						PHP	1,300,000.00		
	2nd Quarter		PUBLIC BIDDING									
	3rd Quarter		PUBLIC BIDDING									
	4th Quarter		PUBLIC BIDDING									
TOTAL										1,300,000.00		1,300,000.00
REPAIR OF VEHICLE & EQUIPMENT PARTS, ACCESSORIES & LABOR												
	1st Quarter		PUBLIC BIDDING						PHP	751,500.00		
	2nd Quarter		PUBLIC BIDDING						PHP	520,500.00		
	3rd Quarter		PUBLIC BIDDING						PHP	730,500.00		
	4th Quarter		PUBLIC BIDDING						PHP	385,500.00		
TOTAL										2,388,000.00		2,388,000.00
SUB-TOTAL OF PAGE 6										13,726,313.00		13,726,313.00



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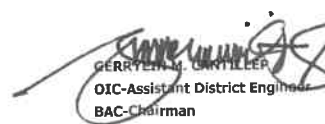
**ANNUAL PROCUREMENT PLAN FOR CY 2018**

ANNUAL PROCUREMENT PLAN FOR CY 2025													
Ref No.	Procurement Program / Project	PMO/IU /EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS	
				Advertisement/P osting of ITB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SAFETY GEARS AND OTHER GADGETS													
	1st Quarter		PUBLIC BIDDING										
	2nd Quarter		PUBLIC BIDDING										
	3rd Quarter		PUBLIC BIDDING						PHP	100,750.00			
	4th Quarter		PUBLIC BIDDING										
TOTAL										100,750.00		100,750.00	
LABORATORY EQUIPMENT AND FIELD APPARATUS													
	1st Quarter		PUBLIC BIDDING										
	2nd Quarter		PUBLIC BIDDING										
	3rd Quarter		PUBLIC BIDDING										
	4th Quarter		PUBLIC BIDDING						PHP	21,255,255.85			
TOTAL										21,255,255.85		21,255,255.85	
ELECTRICAL SUPPLIES													
	1st Quarter		PUBLIC BIDDING						PHP	450.00			
			SHOPPING						Php	34,896.00			
			Alternative Mode of Procurement										
	2nd Quarter		PUBLIC BIDDING						PHP	237,099.00			
			SHOPPING							125400			
			Alternative Mode of Procurement						PHP	6,840.00			
	3rd Quarter		PUBLIC BIDDING						Php	450.00			
			SHOPPING						Php	36,516.00			
			Alternative Mode of Procurement						Php	6,840.00			
	4th Quarter		PUBLIC BIDDING										
			SHOPPING						Php	37,776.00			
			Alternative Mode of Procurement										
TOTAL										486,267.00		486,267.00	
SUB-TOTAL OF PAGE 7										21,842,272.85		21,842,272.85	
GRAND TOTAL										404,763,449.23		404,763,449.23	

Prepared by:

  
MARIAARRA PAZ G. SELLAR  
OIC-Chief, Quality Assurance Section  
Head- BAC Secretariat

Submitted by:

  
GERRILYN M. CANTILLER  
OIC-Assistant District Engineer  
BAC-Chairman

Approved by:

  
RAINERO A. ZERDA  
District Engineer



Republic of the Philippines  
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**MASBATE I**  
**DISTRICT ENGINEERING OFFICE**  
Regional Office V  
Masbate City

DPWH-MBT 1-DEO	
HRAS-RMU	
RELEASED	
REF. NO.	072718 - 1014
BY:	07/27/18
	DATE

July 27, 2018

**MEMORANDUM**

**FOR: ARDELIZA R. MEDENILLA, MNSA, CESO III**  
Undersecretary for Support Services  
DPWH, Central Office  
Port Area, Manila

Submitting herewith is our Updated Annual Procurement Plan for Goods for FY 2018 duly accomplished in the prescribed format.

FOR AND IN THE ABSENCE  
OF DISTRICT ENGINEER :

**RAINERO A. ZERDA**  
District Engineer  
**GERTYEN M. CANTILLER**  
OIC/ ASST. DISTRICT ENGINEER

RO5.18.2 MAGS/GMC/RAZ

CC: The Procurement Service  
Department of Public Works and Highways  
Port Area, Manila

The Regional director  
DPWH, Regional Office V  
Rawis, Legaspi City



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**MASBATE I**  
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Regional Office V  
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July 27, 2018

DPWH-MST I-DE	
HRAS-RMU	
RELEASED	
REF. NO.	072718 - 1014
BY:	07/27/18
	DATE

**PERFORMANCE MONITORING DIVISION**

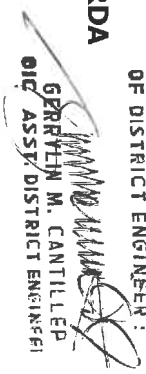
Government Procurement Policy Board  
Technical Support  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Rd.  
Ortigas Center Pasig

Dear Sir:

Submitting herewith is our Updated Annual Procurement Plan for Goods for FY 2018 duly accomplished in the prescribed format.

FOR AND IN THE ABSENCE  
OF DISTRICT ENGINEER :

**RAINERO A. ZERDA**  
District Engineer

  
GERARDO M. CANTILLER  
DISTRICT ENGINEER

ROS.18.2 MAGS/GMC/RAZ


CC: The Procurement Service  
Department of Public Works and Highways  
Port Area, Manila

The Regional director  
DPWH, Regional Office V  
Rawis, Legaspi City





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**DISTRICT ENGINEERING OFFICE**  
**MASBATE I**  
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DPWH-18T11-3
HRAS-RMU
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REF. NO. 072718-1014
BY:  07/27/18
DATE

July 27, 2018

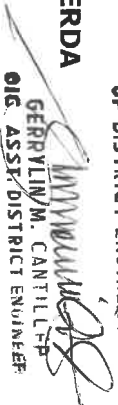
**MEMORANDUM**

**FOR:                   DANILO E. VERSOLA, CESO III**  
Regional Director  
Department of Public Works and Highways  
Regional Office V  
Rawis, Legaspi City

Submitting herewith is our Updated Annual Procurement Plan for Goods for FY 2018 duly accomplished in the prescribed format.

**FOR AND IN THE ABSENCE  
OF DISTRICT ENGINEER :**

**RAINERO A. ZERDA**  
District Engineer

  
**GERRYLIN M. CANTILLAN**  
**016, ASST. DISTRICT ENGINEER**

RO5.18.2 MAGS/GMC/RAZ

**CC:**     The Procurement Service  
          Department of Public Works and Highways  
          Port Area, Manila

          The Regional director  
          DPWH, Regional Office V  
          Rawis, Legaspi City