DPWH Cavite 1st DEO Final Annual Procurement Plan for FY 2020 (Infrastracture Projects)

			La shio an Early		Schedu	Schedule for Each Procurement Activity	urement Activit	ą	?	Estima	Estimated Budget (PhP)	et (P
Code (PAP)	Procurement Program / Project	PMO / End- User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO
20DF0001	Organizational Outcome 2: Protect Lives and Properties Against MajorFloods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Revetment along Imus River, East Side Section Brgy. Anabu II-E, Imus, Cavite 3rd LD	DEO	Yes	Public Bidding	20-Sep-19	Oct. 10, 2019	29-Jan-20	30-Jan-20	CY 2020 GAA	30,710,260.00		30,710,260.00
20DF0002	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Ilang-Ilang River, Phase 4, Brgy. Magdiwang, Noveleta, Cavite	DEO	Yes	Public Bidding	20-Sep-19	Oct. 10, 2019	11-Aug-20	12-Aug-20	CY 2020 GAA	35,280,000.00		35,280,000.00
20DF0003	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Revetment along Ilang-Ilang River, Phase III, Brgy: San Antonio, Noveleta, Cavite	DEO	Yes	Public Bidding	20-Sep-19	Oct. 10, 2019	11-Aug-20	12-Aug-20	CY 2020 GAA	37,240,000.00	i i	37,240,000.00
20DF0004	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu II-F, Phase III, Imus, Cavite 3rd LD	DEO	Yes	Public Bidding	20-Sep-19	Oct. 10, 2019	29-Jan-20	30-Jan-20	CY 2020 GAA	49,000,000.00		49,000,000.00
20DF0005	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Revetment along Imus River, Brgy. Anabu I-E, East side, Imus, Cavite 3rd LD	DEO	Yes	Public Bidding	20-Sep-19	Oct. 10, 2019	29-Jan-20	30-Jan-20	CY 2020 GAA	49,000,000.00		49,000,000.00

168.20M Revetment	29,400,000.00	29,400,000.00	CY 2020 GAA 2	30-Jan-20	29-Jan-20	22-Oct-19	03-Oct-19	Public Bidding	Yes	DEO	Construction of Revetment along Imus River, Phase V, Brgy. Buhay na Tubig, Imus City, Cavite	20DF0013
Revetment	9,800,000.00	9,800,000.00	GAA g	30-Jan-20	29-Jan-20	22-Oct-19	03-Oct-19	Public Bidding	Yes	DEO	Construction of Revetment along Imus River, Brgy. Palico IV, Phase IV, Imus, Cavite	20DF0012
Revetment	9,800,000.00	9,800,000.00	CY 2020 9	30-Jan-20	29-Jan-20	22-Oct-19	03-Oct-19	Public Bidding	Yes	DEO	Construction of Revetment along Imus River, Brgy. Poblacion I-B, Phase II, Imus, Cavite	20DF0011
Construction of 610.20M revetment	96,500,000.00	95,500,000.00	CY 2020 91	19-Feb-20	12-Feb-20	Oct. 10, 2019	20-Sep-19	Public Bidding	Yes	DEO	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-C, East Side Section, Imus, Cavite 3rd LD	20DF0010
Construction of 462.80M revetment	71,410,000.00	71,410,000.00	CY 2020 71	12-Aug-20	11-Aug-20	Oct. 10, 2019	20-Sep-19	Public Bidding	Yes	DEO	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Phase 3, Brgy. Magdiwang, Noveleta, Cavite	20DF0009
Construction of 514.80M revetment	71,410,000.00	71,410,000.00	CY 2020 71	12-Aug-20	11-Aug-20	Oct. 10, 2019	20-Sep-19	Public Bidding	Yes	DEO	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control in San Juan River, Phase 3, Brgy. San Juan Section East Side, Noveleta, Cavite	20DF0008
Construction of 322,40M revelment	49,000,000.00	49,000,000.00	CY 2020 49	30-Jan-20	29-Jan-20	Oct. 10, 2019	20-Sep-19	Public Bidding	Yes	DEO	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Revetment along Imus River, Brgy. Buhay na Tubig, Phase IV, Imus, Cavite 3rd LD	20DF0007
Construction of 320.00M revetment	49,000,000.00	49,000,000.00	CY 2020 49	30-Jan-20 C	29-Jan-20	Oct. 10, 2019	20-Sep-19	Public Bidding	Yes	DEO	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Revetment along Imus River, Brgy. Tanzang Luma VI, Imus, Cavite	20DF0006

20DF0024	20DF0023	20DF0022	20DF0021	20DF0020	20DF0019	20DF0018	20DF0017	20DF0016	20DF0015	20DF0014
Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/ Facilities, Construction of Multipurpose Building, Brgy. Bagtas, Tanza; Brgy. Bunga, Tanza; Brgy. Santol, Tanza and Brgy. Calumpang Cerca, Indang, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Anabu I-F, Phase II, Imus, Cavite	Construction of Revetment along llang-llang River, Barangay San Antonio 2, Noveleta, Cavite	Construction of Revetment along Cañas River, Phase 2, Brgy. Tejero Convention, Rosario, Cavite	Construction of Revetment along Imus River, Brgy Anabu I-C, Phase III Imus, Cavite	Construction of Revetment along Imus River, Brgy Anabu I-E, Phase III Imus, Cavite	Construction of Revetment along Imus River, Phase III, Brgy. Anabu II-E, Imus City, Cavite	Construction of Revetment along Cañas River, Brgy. Bucal, Tanza, Cavite	Construction of Revetment along Cañas River, Phase III, Brgy. De Ocampo, Trece Martires City, Cavite	Construction of Revetment along Cañas River, Phase II, Brgy. Luciano, Trece Martires City, Cavite	Construction of Revetment along Imus River, Brgy. Anabu II-E, Phase II, Imus, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
07-Oct-19	07-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19	03-Oct-19
29-Oct-19	29-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19
29-Jan-20	29-Jan-20	11-Aug-20	12-Feb-20	29-Jan-20	29-Jan-20	29-Jan-20				29-Jan-20
30-Jan-20	30-Jan-20	12-Aug-20	19-Feb-20	30-Jan-20	30-Jan-20	30-Jan-20				30-Jan-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	GAA
19,800,000.00	9,800,000.00	96,500,000.00	71,410,000.00	49,000,000.00	49,000,000.00	49,000,000.00	48,250,000.00	48,250,000.00	48,250,000.00	29,400,000.00
19,800,000.00	9,800,000.00	96,500,000.00	71,410,000.00	49,000,000.00	49,000,000.00	49,000,000.00	48,250,000.00	48,250,000.00	48,250,000.00	29,400,000.00
Construction of Multipurpose Building	Construction of 60.00M Revetment	Construction of 716.00 Revetment	Construction of 463.60M Revetment	Construction of 323.00M Revetment	Construction of 328.00M Revetment	Construction of 341.80M Revetment	Construction of 306.80M Revetment	Construction of 300.00M Revetment	Construction of 338.40M Revetment	Revetment

20DF0029	20DF0028	20DF0027	20DF0026	20DF0025
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Revetment along Imus River, Anabu I-A, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along llang liang River, Brgy. Prinza, General Trias City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along liang River, Brgy. Pasong Kawayan, General Trias City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood FManagement Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Ilang River, Phase IV, Brgy. Tapia General Trias City, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Castillon Homes Subdivision, Brgy. PasongKawayan II, General Trias City; Greenview Subdivision Phase 8, Brgy. Santiago, General Trias City; Heneral Uno East, Brgy. Pasong Kawayan II, General Trias City; San Jose Homes Brgy. Pasong Camachile II, General Trias City; Sitio Henyero Brgy. San Francisco, General Trias City; Tapia Elementary School, Brgy. Tapia, General Trias City and Tierra Nevada El Pueblo Phase 2, Brgy. San Francisco, General Trias City, Cavite
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
9 07-Oct-19	07-Oct-19	07-Oct-19	07-Oct-19	07-Oct-19
29.Oct-19	29-Oct-19	29-Oct-19	29-Oct-19	29-Oct-19
29-Jan-20				
30-Jan-20				
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
49,000,000.00	39,200,000.00	39,200,000.00	39,200,000.00	20,790,000.00
49,000,000.00	39,200,000.00	39,200,000.00	39,200,000.00	20,790,000.00
Construction of 321.60LM Revetment	Construction of 240,00LM Revetment	Construction of 236.80LM Revetment	Construction of 238.80LM Revetment	Construction of Multipurpose Building

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20DF0037	20DF0036	20DF0035	20DF0034	20DF0033	20DF0032	20DF0031	20DF0030
Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads, Rehabilitation of Trece-Amadeo Road, Brgy. Conchu, Trece Martires City, Cavite	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads,Rehabilitation of San Agustin-Luciano By- Pass Road, Brgy. San Agustin, Trece Martires City, Cavite	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road, Brgy. Minantok East to Santol at Brgy. Minantok East, Amadeo; Concreting of Sitio Kakwatihan Road, Brgy. Buho, Amadeo, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Road Widening – Secondary Roads Noveleta-Rosario Div Rd – K0026+(-123)-K0026+099	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program-Rehabilitation/ Major Repair of Permanent Bridges, Noveleta Diversion Br. (B02896LZ) along Noveleta Div Rd	Local Program-Local Infrastructure Program, Flood Control and Drainage, Drainage/ Protection Works, Construction (Completion) of Road with Drainage Installation, Brgy. Pasong Buaya I, Imus City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers – Construction of Revetment along Imus River, Anabu II-B, East Side Section, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Anabu II-C, East Side Section, Imus, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	07-Oct-19	07-Oct-19
06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	29-Oct-19	29-Oct-19
29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20		12-Feb-20	12-Feb-20
30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20		19-Feb-20	19-Feb-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
14,850,000.00	9,900,000.00	9,900,000.00	8,302,560.00	5,468,400.00	4,455,000.00	96,500,000.00.	68,657,820.00
14,850,000.00	9,900,000.00	00.000,000,0	8,302,560.00	5,468,400.00	4,455,000.00	96,500,000.00.	68,657,820.00
Concreting of 1157.75LM Road	Concreting of 768.00LM Road	Concreting of 745.20LM Road with 74.00 LM Stone Masonry Wall	Widening of 444,00LM Road with Drainage	Rehab/Repair of 31.20LM Bridge	Concreting of 180.00LM Road with 162.00 LM Drainage	Construction of 620.80LM Revetment	Construction of 468,40LM Revetment

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20DF0042	20DF0041	20DF0040	20DF0039	20DF0038
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control in San Juan River, Phase 3, Brgy. San Juan Section, West Side, Noveleta, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance – Primary Roads, Kawit-Noveleta Diversion Road – K0022+ 359 – K0022+437, K0024+515 – K0024+626.1; Manila-Cavite (NCR Bdry-Jct Cavite City Sect) – K0022+197 – K0022+551, K0023+617 – K0023+817, K0023+617 – K0024+215; Manila-Cavite Rd-K0027+(-386) – K0027+045; Manila-Cavite Rd-K0028+038-K0028+173, K0028+611-K0029+557; Noveleta-Rosario Div Rd – K0027+ (-359) – K0027+(-120)	il Outcome 2: Protect Lives and ainst Major Floods, Flood Program, Rehabilitation of Flood Mitigation in Major River Basins and Principal truction of Revetment along Imus rabu I-A, east side section, Imus,	Organizational Outcome 2: Protect Lives and Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Cañas River, Brgy. Bunga, Tanza, Cavite	rtcome 2: Protect Lives and t Major Floods, Flood gram, abilitation of Flood Mitigation is and Principal Rivers-evertment along Imus River, Phase II, Brgy. Anabu II-D,
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19
06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19
11-Aug-20		29-Jan-20	29-Jan-20	
12-Aug-20		30-Jan-20	30-Jan-20	
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
71,410,000.00	50,140,720.00	49,000,000.00	32,435,060.00	29,400,000.00
3				
71,410,000.00	50,140,720.00	49,000,000.00	32,435,060.00	29,400,000.00
Construction of 490.80LM Revetment	Asphalt Overlay of 3629,00LM Road with white Thermoplastic Pavement Markings	Construction of 198.40LM Revetment	Construction of 202.40LM Revetment	Construction of 198.40LM Revetment

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20DF0048	20DF0047	20DF0046	20DF0045	20DF0044	20DF0043
Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction (Completion) of Multi-Purpose Building, Brgy. Medicion, Imus City; Construction of Multi-Purpose Building, Brgy. Maharlika, Imus City; Construction of Multi-Purpose Building, Brgy. Malagasang II-A, Imus City; Construction of Multi-Purpose Building, Brgy. Malagasang II-G, Imus	Organizational Outcome 1: Ensure Safe and Reliable, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads, Tertiary Roads, Tejero-Gen. Trias-Amadeo-Tagaytay Road – K0053+000 – K0053+424	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Primary Road, Indang-Alfonso via Luksuhin Rd. – K0056+311.7 – K0056+582	Local Program-Local Infrastructure Program, Flood Control and Drainage, Drainage/ Protection Works, Construction of Drainage, Mahogany St., Brgy. Silangan II, Rosario, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance – Secondary Roads, Cavite-Batangas Rd – K0019+(-059)- K0019+146, K0021+865 – K0024+204	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control in Taguilid River, Phase 3, Brgy. Marulas Section, Kawit, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
18-Oct-19	18-Oct-19	18-Oct-19	18-Oct-19	17-0ct-19	17-Oct-19
08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	06-Nov-19	06-Nov-19
29-Jan-20	i i		29-Jan-20		II-Aug-20
30-Jan-20			30-Jan-20		12-Aug-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	GAA
19,800,000.00	16,503,200.00	5,956,440.00	1,980,000.00	76,335,360.00	71,410,000.00
19,800,000.00	16,503,200.00	5,956,440.00	1,980,000.00	76,335,360.00	71,410,000.00
Construction of Multipurpose Building	Construction of 848.00M Road with Drainage	Construction of 540.60LM Road	Construction of 391.60LM Drainage	Asphalt Overlay of 2544.00LM Road with white and yellow Thermoplastic Pavement Markings	Construction of 491.20LM Revetment

20DF0054	20DF0053	20DF0052	20DF0051	20DF0050	20DF0049
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along Cañas River, Brgy. Bucal, Tanza, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along Cañas River, Phase III, Brgy. De Ocampo, Trece Martires City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along Cañas River, Phase II, Brgy. Luciano, Trece Martires City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Cañas River, Brgy. Poblacion I, Tanza, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along llang-llang River, Brgy. Sta. Clara, Phase III General Trias City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Revetment along llang-llang River, Phase II, Brgy. Alapan II-A, Imus City, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
18-Oct-19	18-Oct-19	18-Oct-19	18-Oct-19	18-Oct-19	18-Oct-19
08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19
29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20
30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	GAA	CY 2020 GAA	CY 2020 GAA
49,000,000.00	49,000,000.00	49,000,000.00	44,100,000.00	39,200,000.00	30,135,000.00
49,000,000.00	49,000,000.00	49,000,000.00	44,100,000.00	39,200,000.00	30,135,000.00
Construction of 311.60LM Revetment	Construction of 304.80LM Revetment	Construction of 318.00LM Revetment	Construction of 281.60LM Revetment	Construction of 245.20LM Revetment	Construction of 196.40LM Revetment

20DF0059	20DF0058	20DF0057	20DF0056	20DF0055
Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction (Completion) of Multi-Purpose Building, Brgy. Tanzang Luma V, Imus City; Construction of Multi-Purpose Building, Brgy. Magdalo, Imus City; Rehabilitation of Multi-Purpose Building, Brgy. Buhay na Tubig, Imus City; Rehabilitation of Multi-Purpose Building, Chesapeak Village, Brgy. Buhay na Tubig, Imus City	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi- Purpose Building, Brgy. Mahabangkahoy Cerca, Indang, Cavite; Rehabilitation of Multi-Purpose Building, Governor's Drive, Brgy. San Agustin, Trece Martires City	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads, Asphalting of Road, Brgy. San Antonio I, Noveleta; Concreting of Road, Salazar Residence, Brgy. San Juan II, Noveleta, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Tertiary Roads, Tejero-Gen. Trias-Amadeo-Tagaytay Rd — K0035+349 — K0036+421, K0040+177.6 — K0041+409, K0044+641 — K0045+643	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along llang-llang River, Downstream, Phase II, Brgy. F. Manalo, General Trias City, Cavite
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
24-Oct-19	24-0ct-19	24-0ct-19	18-Oct-19	18-Oct-19
15-Nov-19	15-Nov-19	15-Nov-19	08-Nov-19	08-Nov-19
29-Jan-20	29-Jan-20	29-Jan-20		
30-Jan-20	30-Jan-20	30-Jan-20		
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	GAA	CY 2020 GAA
15,840,000.00	14,850,000.00	5,940,000.00	70,756,980.00	53,529,515.00
15,840,000.00	14,850,000.00	5,940,000.00	70,756,980.00	53,529,515.00
Construction/ Rehabilitation of Multipurpose Building	Construction/ Rehabilitation of Multipurpose Building	Asphalting of 307.98LM and Concreting of 356.91 LM Road	Construction of 3262.00LM Roads	Construction of 346.40LM Revetment

20DF0065	20DF0064	20DF0063	20DF0062	20DF0061	20DF0060
Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Tertiary Roads Tejero-Gen. Trias-Amadeo-Tagaytay Road, K0041+409 – K0042+746, K0042+855 – K0043+304.50	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Cañas River, Brgy. Santol, Tanza, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, FloodManagement Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along llang-llang River, Phase V, Brgy. Bacao II, General Trias City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along llang-llang River, Phase IV, Brgy. Bacao I, General Trias City	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance – Secondary Roads – Noveleta-Rosario Div. Road (K0026+ (-575) – K0026+338	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi- Purpose Building, Brgy. Pasong Buaya I, Imus City; Construction of Multi-Purpose Building, Brgy. Tanzang Luma I, Imus City; Construction of Multi-Purpose Building, Brgy. Tanzang Luma IV, Imus City; Construction of Multi-Purpose Building, Covina Phase 1, Brgy. Buhay na Tubig, Imus City
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
24-Oct-19	24-Oct-19	24-Oct-19	24-Oct-19	24-Oct-19	24-Oct-19
15-Nov-19	15-Nov-19	15-Nov-19	15-Nov-19	15-Nov-19	15-Nov-19
	29-Jan-20	29-Jan-20	29-Jan-20		29-Jan-20
	30-Jan-20	30-Jan-20	30-Jan-20		30-Jan-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
42,158,620.00	44,100,000.00	39,200,000.00	39,200,000.00	24,447,080.00	18,315,000.00
45,079,020.00	44,100,000.00	39,200,000.00	39,200,000.00	24,447,080.00	18,315,000.00
Concrete widening of 1,693.50LM Road with 972.00LM Drainage(RCPC)	Construction of 281.60LM Revetment	Construction of 245.60LM Revetment	Construction of 246.00LM Revetment	Asphalting of 4210.00LM Road with Thermoplastic Pavement Markings	Construction of Multipurpose Building

			Т	
20DF0070	20DF0069	20DF0068	20DF0067	20DF0066
Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads – Primary Roads, Juanito R. Remulla, Sr. Rd – K0040+916 – K0041+232, K0041+262 – K0042+118,	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building, Aguinaldo Elementary School, Brgy, Tabon II, Kawit; Construction of Multi-Purpose Building, Brgy. 20, Cavite City; Construction of Multi-Purpose Building, Joshua Subdivision, Brgy. Toclong, Kawit and Construction of Multi-Purpose Building, Rockwell Classic Homes, Brgy. Toclong, Kawit, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi- Purpose Building, La Terraza Phase 2, Brgy. Buhay na Tubig, Imus City; Construction of Multi- Purpose Building, Tanzang Luma Elementary School, Brgy. Tanzang Luma V, Imus City; Rehabilitation of Multi-Purpose Building, Barcelona Phase 4, Brgy. Buhay na Tubig, Imus City; Rehabilitation of Multi-Purpose Building, Villa Hermosa, Brgy. Buhay na Tubig, Imus City, Cavite Villa Hermosa, Brgy. Buhay na Tubig, Imus City, Cavite Nalinga, Alapan 2-B Imus City, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Off-Carriageway Improvement — Primary Roads, Juanito R. Remulla, Sr. Rd, K0041+000 — K0041+790 and Secondary Roads, Juanito R. Remulla, Sr. Rd, K0045+600 — K0046+200	Local Program – Local Infrastructure Program, Flood Control and Drainage, Drainage/Protection Works – Construction of Drainage, Teacher's Country Village, Brgy. Magdiwang, Noveleta, Cavite
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19
26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19
	29-Jan-20	29-Jan-20		29-Jan-20
	30-Jan-20	30-Jan-20		30-Jan-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
25,672,080.00	16,830,000.00	13,365,000.00	3,136,000.00	2,970,000.00
25,672,080.00	16,830,000.00	13,365,000.00	3,136,000.00	2,970,000.00
Construction of 2374.00LM Drainage(RCPC)	Construction of Multipurpose Building	Construction of Multipurpose Building/ Additional Building	Geometric Improvement with Installation of Road Warning Signs and RTPM	Construction of Drainage Outfall

20DF0076	20DF0075	20DF0074	20DF0073	20DF0072	20DF0071
Organizational Outcome 1, Ensure Safe and Reliable National Road System, Bridge Program- Widening of Permanent Bridges Pag-asa Br. (B03407LZ) along Kawit-Noveleta Diversion Road	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Revetment along llang-ilang River, Phase V, Brgy. Pinagtipunan, Gen. Trias City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Cañas River, Brgy. Buenavista, Gen. Trias City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Revetment along Cañas River, West Side Section. Brgy. Tejero Section, Tanza, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads, Tanza-Trece Martires City-Indang Rd, K0048+(-398) – K0049+472	nal Outcome 1, Ensure Safe and itonal Road System, Asset n Program, (Upgrading/Rehabilitation of n/Upgrading/Rehabilitation of ong National Roads, Primary Roads, ite (NCR Bdry-Jct Cavite City Sect) – K0021+744, K0021+779.20 – K0022+525 – K0022+551, – K0023+208, K0023+223.05 – K0024+298 – K0024+378, K0024+298 – K0024+507 –
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
08-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19	06-Nov-19
29-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19
29-Jan-20	29.Jan-20		29-Jan-20		
30-Jan-20	30-Jan-20		30-Jan-20		
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
8,722,000.00	49,000,000.00	49,000,000.00	49,000,000.00	38,531,640.00	36,421,700.00
8,722,000.00	49,000,000.00	49,000,000.00	49,000,000.00	38,531,640.00	36,421,700.00
Construction of 8.90LM Flat Slab	Construction of 310.40LM Revetment	Construction of 310,40LM Revetment	Construction of 295.20LM Revetment	Construction of 3563.00LM Drainage(RCPC)	Construction of 3056.75LM Drainage

20DF0081	20DF0080	20DF0079	20DF0078	20DF0077
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along llang liang River, Brgy. Pasong Kawayan, General Trias City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along llang llang River, Phase IV, Brgy. Tapia	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development, Road Widening, Primary Roads - Juanito R. Remulla, Sr. Rd - K0038 + (-728) - K0038 + (-279), K0038 + (-159) - K0038 + 222	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Tertiary Roads, Indang-Alfonso via Luksuhin Road, K0057+412 – K0057+586	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building (Covered Court), Sunny Brooke II, Brgy San Francisco, Gen. Trias City; Construction of Multi-Purpose Building (Dialysis Center), Brgy. Pinagtipunan, Gen. Trias City; Construction of Multi-Purpose Building (Youth Center), Brgy. Pinagtipunan, General Trias City; Construction of Multipurpose Building, Manggahan Elementary School, Brgy. Manggahan, Gen. Trias City; Construction of Multi-Purpose Building, Pamayanang Maliksi, Brgy. Pasong Kawayan II, Gen. Trias City; Construction of Multi-Purpose Building, Parklane Country Phase 5, Brgy. San Francisco, General Trias City and Construction of Multipurpose Building, Tierra El Pueblo Phase 2, Brgy. San Francisco, Gen. Trias City, Cavite
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19
29-Nov-19	29-Nov-19	29-Nov-19	29-Nov-19	29-Nov-19
29-Jan-20	29-Jan-20		29-Jan-20	
30-Jan-20	30-Jan-20		30-Jan-20	
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	GAA
39,200,000.00	39,200,000.00	35,297,640.00	29,743,000.00	18,815,000.00
39,200,000.00	39,200,000.00	35,297,640.00	29,743,000.00	18,815,000.00
Construction of 236.80LM Revetment	Construction of 238.80LM Revetment	Construction of 1.89KM Road (W=3.05M), Drainage=1.89KM	Construction of 1524.95sqm. Slope Protection	Construction of Multipurpose Building

20DF0088	20DF0087	20DF0086	20DF0085	20DF0084	20DF0083	20DF0082
						17.75
Organizational Outcome 1, Ensure Safe and Reliable National System, Network Development, Construction of By-Pass and Diversion Roads, General Trias-Tanza (Malabon Grande-San Juan-Mulawin-Punta) Bypass Road, Mulawin Sertion	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads Noveleta-Naic-Tagaytay Road (506093LZ), K0033+725 – K0033+861, K0035+294 – K0037+003, K0037+312 – K0037+359, K0037+490 – K0039+184, K0039+214 –	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development, Construction of By-Pass and Diversion Roads, Tejero Diversion Road, Segment 2, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development, Construction of By-Pass and Diversion Roads, Tejero Diversion Road, Segment 1, Cavite	am, oads ding to	re Safe and Usset Usset itation of Secondary - K0045+(-398) 16+005, +069 - +339, +038 - +0	Management Program, Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment along llang llang River, Brgy. Prinza, General Trias City, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19
29-Nov-19	29-Nov-19	14-Jan-20	14-Jan-20	29-Nov-19	29-Nov-19	29-Nov-19
12-Feb-20		12-Feb-20	12-Feb-20	29-Jan-20		29-Jan-20
19-Feb-20		19-Feb-20	19-Feb-20	30-Jan-20		30-Jan-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
78,229,655.00	56,671,555.00	55,459,515.00	55,459,515.00	49,000,000.00	40,053,580.00	39,200,000.00
						E
78,229,655.00	56,671,555.00	55,459,515.00	55,459,515.00	49,000,000.00	40,053,580.00	39,200,000.00
Construction of 940.50LM Road with 1881.00LM	Construction of 5322.00LM Drainage(RCPC)	Construction of 778.00LM Road with 1556.00LM Drainage	778.00LM Road with 1556.00LM	Construction of 1051.00LM Road with Drainage	Construction of 3704.00LM Drainage(RCPC)	Construction of 240,00LM Revetment

20DF0094	20DF0093	20DF0092	20DF0091	20DF0090	20DF0089
0094					2000
Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads, Construction of Concrete Road, Brgy. Alingaro, Gen. Trias City; Construction of Concrete Road, Brgy. Buenavista II, Gen. Trias City; Construction of Concrete Road, Sitio Caimituhan (Kubuhan) Brgy. Pasong Kawayan II, Gen. Trias City, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Boston Heights Subdivision, Brgy. Toclong, Kawit; Construction of Multipurpose Building (Evacuation Center), Brgy. Sta. Rosa I, Noveleta; Construction of Multipurpose Building, Bagumbuhay Elementary School, Brgy. 61, Cavite City and Rehabilitation of Multipurpose Building, Brgy. Kaingen, Kawit, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multipurpose Building, Brgy. 28, Cavite City; Rehabilitation of Multipurpose Building, Brgy. 62- A, Cavite City; Rehabilitation of Multipurpose Building, Brgy. Bagbag I, Rosario and Rehabilitation of Multipurpose Building, Brgy.	Local Program-Local Infrastructure Program, Flood Control and Drainage, Drainage/ Protection Works, Construction (Completion) of Road with Drainage Installation, Brgy. Pasong Buaya I, Imus City, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Primary Roads, Noveleta-Rosario Div. Rd., K0027+(-120) – K0027+(-004.60)	Organizational Outcome 1, Ensure Safe and Reliable National System, Network Development, Construction of By-Pass and Diversion Roads, General Trias-Tanza (Malabon Grande-San Juan-Mulawin-Punta) Bypass Road, Lavanya Section, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
22-Nov-19	22:Nov-19	22-Nov-19	22-Nov-19	22-Nov-19	08-Nov-19
12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	29-Nov-19
		29-Jan-20	29-Jan-20		
		30-Jan-20	30-Jan-20		
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
14,850,000.00	14,355,000.00	11,880,000.00	4,455,000.00	4,314,940.00	96,500,000.00
14,850,000.00	14,355,000.00	00.000,088,11	4,455,000.00	4,314,940.00	96,500,000.00
Concreting of 542.70LM Road with 338.00LM Drainage	Construction/ Rehabilitation of Multipurpose Building	Rehabilitation of Multipurpose Building	Concreting of 180.00LM Road with 162.00LM Drainage	Concrete widening of 115.40LM Road and 115.40LM Stone Masonry Wall	Construction of 1220.00LM Road with 2440.00LM Drainage

20DF0099	20DF0098	20DF0097	20DF0096	20DF0095
Local Program-Construction/ Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads – Road Widening of Arnaldo Highway including RROW, Gen. Trias, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System – Bridge - Widening of Permanent Bridges – Imus Br. (B02903LZ) along Cavite-Batangas Rd.	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Revetment along Imus River, East Side Section, Phase II, Brgy. Anabu II-D,	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, CAVSU CCAT Campus, Brgy. Tejeros Convention, Rosario and Rehabilitation of Multipurpose Building, Pinagkaloob Subdivision, Brgy. Toclong, Kawit,	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building (Covered Court), Parklane Phase 1, Brgy. Santiago/San Francisco, General Trias City; Construction of Multipurpose Building, Brgy. San Juan I, General Trias; Construction of Multipurpose Building, FIHA Subdivision, Brgy. Santiago, General Trias City; Construction of Multipurpose Building, Gov. Ferrer Memorial National High School – Annex, Brgy. Buenavista II, General Trias City; Construction of Multipurpose Building, Parklane Phase 1, Brgy. Santiago/San Francisco, General ITias City and Construction of Multipurpose Building, Parklane Phase 2, Brgy. Santiago/San Francisco, General Trias City and Construction of Multipurpose Building, Sunny Brooke I, Brgy. San Francisco, General Trias City General Trias City
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19
12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19
29-Jan-20	29-Jan-20	29-Jan-20	29-Jan-20	
30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
49,000,000.00	34,300,000.00	29,400,000.00	17,325,000.00	14,890,000.00
49,000,000.00	34,300,000.00	29,400,000.00	17,325,000.00	14,890,000.00
Widening of 1250,00LM Road both sides with Drainage	Construction of 34.00LM Bridge	Construction of 198.40LM Revetment	Construction/ Rehabilitation of Multipurpose Building	Construction of Multipurpose Building

20DF0105	20DF0104	20DF0103	20DF0102	20DF0101	20DF0100
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Ilang-Ilang River, Downstream, Phase II, Brgy. F. Manalo, General Trias City, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Primary Roads, Tanza-Trece Martires City-Indang Rd-K0035+180-K0035+908	Construction/Repair/Rehabilitation/Improvemen t of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads—Construction/Repair/Rehabilitation/Road Widening of Don Placido Campos Ave., Brgy. Malagasang, Imus, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Primary Roads, Kawit-Noveleta Diversion Rd. – K0022+(-167) – K0022+(-106), K0022+(-224) – K0022+(-167), K0022+(-364) – K0022+(-299), K0022+300 – K0022+437, K0024+050 – K0024+537, K0024+849 – K0025+025	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge-Replacement of Permanent Weak Bridges – Pulunan Steel Br. (B03064LZ) along Juanito R. Remulla, Sr. Rd	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Tertiary Roads, Tejero-Gen. Trias-Amadeo-Tagaytay Rd – K0035+349 – K0036+421, K0040+177.6 – K0041+409, K0044+641 – K0045+643
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
16-Dec-19	16-Dec-19	29-Nov-19	29-Nov-19	22-Nov-19	22-Nov-19
07-Jan-20	07-Jan-20	19-Dec-19	19-Dec-19	13-Mar-20	12-Dec-19
12-Feb-20		12-Feb-20		13-May-20	
19-Feb-20		19-Feb-20		20-May-20	
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
53,529,515.00	49,000,000.00	95,776,250.00	24,255,980.00	86,850,000.00	18,797,380.00
			1		
53,529,515.00	49,000,000.00	95,776,250.00	24,255,980.00	86,850,000.00	18,797,380.00
Construction of 346.40LM Revetment	Widening of 629,00LM Road with 728,00LM Box Culvert	Concereting of 1360,00LM Road with Drainage	Concerete Widening of 1118.00LM Road with 1018.00LM Drainage	Replacement of 90.00LM Bridge	Construction of 3262,40LM Roads

20DF0110	20DF0109	20DF0108	20DF0107	20DF0106
Construction of 4STY 8CL School Building at Santiago ES, Gen. Trias City, Cavite	Construction of 4STY 8CL School Building at Ipilan Barrio School, Gen. Trias City, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Castillon Homes Subdivision, Brgy. PasongKawayan II; Construction of Multipurpose Building, Greenview Subdivision Phase 8, Brgy. Santiago; Construction of Multipurpose Building, Henral Uno East, Brgy. Pasong Kawayan II; Construction of Multipurpose Building, San Jose Homes Brgy. Pasong Camachile II; Construction of Multipurpose Building, Sitio Henyero Brgy. San Multipurpose Building, Sitio Henyero Brgy. San Francisco; Construction of Multipurpose Building, nTApia Elementary School, Brgy. Tapia	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building(Youth Center), Brgy. Pinagtipunan; Construction of Multipurpose Building, Manggahan Elementary School, Brgy. Manggahan; Construction of Multi Purpose Building, Pamayanang Maliksi, Brgy. Pasong Kawayan II; Construction of Multi Purpose Building, Parklane Country Phase 5, Brgy. San Francisco	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Boston Heights Subdivision, Brgy. Toclong, Kawit; Construction of Multipurpose Building (Evacuation Center), Brgy. Kaingen, Kawit
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
22-Jan-20	22-Jan-20	22-Jan-20	22-Jan-20	22-Jan-20
11-Feb-20	11-Feb-20	11-Feb-20	11-Feb-20	11-Feb-20
	03-Aug-20			
	10-Aug-20			
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
24,891,000.00	24,891,000.00	17,820,000.00	16,830,000.00	10,395,000.00
24,891,000.00	24,891,000.00	17,820,000.00	16,830,000.00	10,395,000.00
Complete Construction of 4STY 8CL School Building	Complete Construction of 4STY 8CL School Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction/ Rehab/ Improvement of Multipurpose Building

20DF0116	20DF0115	20DF0114	20DF0113	20DF0112	20DF0111
Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along San Juan River, Noveleta Section, Brgy. Sta. Rosa 2, Noveleta, Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along San Juan River, Kawit Section, Brgy. Sta. Isabel, Kawit, Cavite	Local Program-Local Infrastructure Program, Building and Other Structures, Multipurpose/ Facilities, Construction of Multipurpose Building, Boston Heights Subdivision, Brgy. Toclong, Kawit and Construction of Multipurpose Building(Evacuation Center), Brgy. Sta. Rosa I, Noveleta, Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Building and Other Structures, School Building- Construction of 4STY-20CL at Tanza Trece Martires City ES, Trece Martires City, Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Building and Other Structures, School Building- Construction of 4STY-20CL at Tanza NTS Annex, Tanza, Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Building and Other Structures, School Building- Construction of 4STY-20CL at Amaya Elementary School, Tanza, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
30-Jan-20	30-Jan-20	30-Jan-20	22-Jan-20	22-Jan-20	22-Jan-20
20-Feb-20	20-Feb-20	20-Feb-20	11-Feb-20	11-Feb-20	11-Feb-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
14,700,000.00	CY 2020 14,700,000.00	8,415,000.00	50,421,250.00	50,421,250.00	50,421,250.00
	1				
14,700,000.00	14,700,000.00	8,415,000.00	50,421,250.00	50,421,250.00	50,421,250.00
Construction of 95.20LM Revetment	Construction of 112,40LM Revetment	Construction/ Rehab/ Improvement of Multipurpose Building	Complete Construction of 4STY 20CL School Building	Complete Construction of 4STY 20CL School Building	Complete Construction of 4STY 20CL School Building

20DF0123	20DF0122	20DF0121	20DF0120	20DF0119	20DF0118	20DF0117
Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads Rehabilitation of Conchu Rd., Amadeo Section, Phase 2, Sta. 7+200-Sta. 9+600, Amadeo Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads Rehabilitation of Conchu Rd., Amadeo Section, Phase 1, Sta. 4+800-Sta. 7+200, Amadeo Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Building and Other Structures, School Building- Construction of 4STY-20CL at Tanza NTS Annex, Tanza, Cavite	Local Program- Local Infrastructure Program, Building and Other Structures, Multipurpose/ Facilities- Construction/ Completion/ Rehabilitation of DPWH Building Phase 2, Trece Martires City Cavite	Local Program- Local Infrastructure Program, Flood Control and Drainage Flood Control Structures/Facilities-Construction of Revetment along San Juan River, Kawit Section, Brgy. Sta. Isabel, Kawit, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Tertiary Roads Tejero-Gen. Trias- Amadeo-Tagaytay Road, K0041+409-K0042+746, K0042+855-K0043+229.50	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/ Upgrading/ Rehabilitation of Drainage along National Roads-Secondary Roads Juanito R. Remulla, Sr. Rd-K0045+(-398)- K0045+613, K0045+625-K0045+647, K0045+669-K0046+005, K0046+027-K0046+047, K0046+069-K0047+074, K0046+298-K0046+339, K0046+365-K0047+016, K0047+038, K0047+058, K0047+200-K004+575
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20	30-Jan-20
20-Feb-20	17-Jun-20	20-Feb-20	17-Jun-20	20-Feb-20	20-Feb-20	20-Feb-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
59,830,000.00	59,830,000.00	50,662,500.00	49,500,000.00	49,500,000.00	42,158,620.00	40,053,580.00
59,830,000.00	59,830,000.00	50,662,500.00	49,500,000.00	49,500,000.00	42,158,620.00	40,053,580.00
Asphalt Overlay of 2400.00LM Road with RTPM	Asphalt Overlay of 2400.00LM Road with RTPM	Complete Construction of 4STY 20CL School Building	Construction/ Completion/ Rehabilitaion of Building	Construction of 383.60LM Revetment	Concerete Widening of 2947.00LM Road with 822.00LM Drainage(RCPC)	Construction of 3704.00LM Drainage(RCPC)

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20DF0131	20DF0130	20DF0129	20DF0128	20DF0127	20DF0126	20DF0125	20DF0124
Local Program- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Building and Other Structures, School Buildings- Construction of 3STY 15 Classroom Building, Cavite State University, CCAT Campus, Rosario, Cavite	ucture Program, al Bridges- ige 2 along Malabon d, Tanza, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment at Anabu II, Imus City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads-Construction of Anabu Road with Drainage, Imus, Cavite	Local Program- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Building and Other Structures, School Buildings- Construction of 3STY 15 Classroom Building, Cavite State University, CCAT Campus, Rosario, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, National Roads Asphalt Overlay along Tejero-Gen. Trias-Amedeo- Tagaytay Rd.	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads Rehabilitation of Conchu Rd., Trece Station, Phase 2, Sta. 02+400- Sta. 04+800, Amadeo, Cavite	Local Program-Construction/ Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads Rehabilitation of Conchu Rd., Trece Station, Phase 1, Sta. 0+000- Sta., Arnadeo, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
05-Feb-20	05-Feb-20	05-Feb-20	05-Feb-20	05-Feb-20	30-Jan-20	30-Jan-20	30-Jan-20
27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	20-Feb-20	17-Jun-20	20-Feb-20
			1				
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
34,300,000.00	24,750,000.00	24,500,000.00	24,500,000.00	24,500,000.00	96,500,000.00	59,830,000.00	59,830,000.00
34,300,000.00	24,750,000.00	24,500,000.00	24,500,000.00	24,500,000.00	96,500,000.00	59,830,000.00	59,830,000.00
Complete Construction of 3STY 15CL School Building	Construction of 23.00LM Bridge	Construction of 164.80LM Revetment	Concerete Widening of 451.00LM Road with 451.00LM Box Culvert	Complete Construction of 3STY 15CL School Building	Asphalt Overlay of 18517.60LM Road with RTPM	Asphalt Overlay of 2400.00LM Road with RTPM	Asphalt Overlay of 2400.00LM Road with RTPM

20DF0137	20DF0136	20DF0135	20DF0134	20DF0133	20DF0132
Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along Ilang-Ilang River, Brgy, Pinagtipunan, General Trias City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along Ilang-Ilang River, Brgy. San Juan, General Trias City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along Ilang-Ilang River, Brgy. Pasong Kawayan I, General Trias City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment at Anabu II-D (Phase II), Imus City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment at Alapan II-A (Phase II), Imus City, Cavite	Rehabilitation/Improvement of Various Infrastructure including Local Projects, Building Infrastructure including Local Projects, Building and Other Structures, School Buildings-Construction of 2STY 12 Classroom Building, Cavite State University, CCAT Campus, Rosario,
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
05-Feb-20	05-Feb-20	05-Feb-20	05-Feb-20	05-Feb-20	05-Feb-20
27-Feb-20	27-Feb-20	27-Feb-20	17-Jun-20	27-Feb-20	27-Feb-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	37,240,000.00
49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	37,240,000.00
Construction of 309.20LM Revetment	Construction of 309.20LM Revetment	Construction of 309.20LM Revetment	Construction of 490,40LM Revetment	Construction of 331.60LM Revetment	Complete Construction of 2STY 12CL School Building

20DF0143	20DF0142	20DF0141	20DF0140	20DF0139	20DF0138
Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Building and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Brgy. Bayan Luma!; Local Program-Local Infrastructure Program, Building and other Structures, Construction of Multipurpose Building, Brgy. Carsadang Bago; Construction of Multipurpose Building, Brgy. Malagasang 1-F; Construction and/or Repair/Rehabilitation of Multipurpose Building, Brgy. Mariano Espeleta 1	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Asset Prevention Program, Preventive Maintenance, Tertiary Roads, Tejero-Gen. Trias-Amadeo-Tagaytay Rd-K0035+349- K0036+421, K0040+177.6-K0040+251.60	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads- Rehabilitation of Road, Brgy. Hugo Perez, Trece Martires City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Drainage Protection Works-Construction with Box Culvert Canal Bisita Main, Brgy. Balsahan, Kawit, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Drainage Protection Works-Construction with Box Culvert Canal along DPJ St. Brgy. Wawa I, Rosario, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along Ilang-Ilang River, Brgy. Tapia, General Trias City, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	05-Feb-20
06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20	27-Feb-20
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
19,780,000.00	18,797,380.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00
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19,780,000.00	18,797,380.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00
Construction/ Repair/Rehabilitatio n of Building	Asphalt Overlay of 3.772KM Road	Concreting of 890.00LM Road	Construction of 328.50LM Box Culvert	Construction of 165,00LM Box Culvert	Construction of 309.20LM Revetment

20DF0150	20DF0149	20DF0148	20DF0147	20DF0146	20DF0145	20DF0144
Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Road Concreting- Pasong Camachile II Open Canal Section) to Pasong Kawayan I (NFA Section), General Trias City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads-Concreting of Daang Hari to Patindig Araw Bypass Road including Drainage (Phase II), Imus City, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Flood Control and Drainage, Flood Control Structures/Facilities-Construction of Revetment along Ilang-Ilang River(Phase II), Brgy.Sta. Rosa 2, Noveleta, Cavite	Local Program-Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Bridges, Construction of Kayquit-Panungyan Bridge, Indang, Cavite	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads, Construction/Completion of Roads with Drainage and Slope Protection, Ospital ng Imus, Brgy. Malagasang I-G, Imus, Cavite	Organizational Outcome 1, Ensure Safe and Reliable National Road System, Network Development Program, Road Widening, Primary Roads, Kawit-Noveleta Diversion Rd. – K0022+(-254) – K0022+(-254) – K0022+(-167) – K0022+(-167) – K0022+(-106), K0022+300 – K0022+353, K0022+353 – K0022+437, K0022+050 – K0024+050 – K0024+428	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads- Rehabilitation of Trece-Amadeo Road, Brgy. Conchu, Trece Martires City, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20
06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20	06-Mar-20
C	q	G	- 9	- C	29	
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
96,500,000.00	96,500,000.00	96,500,000.00	34,300,000.00	29,700,000.00	24,255,980.00	19,800,000.00
96,500,000.00	96,500,000.00	96,500,000.00	34,300,000.00	29,700,000.00	24,255,980.00	19,800,000.00
Concreting of 3.60KM Road with RTPM	Concreting of 3044.30LM Road	Construction of 633.00LM Revetment	Construction of 35,00LM Bridge and 0.64KM Road	Concreting of 698.00LM road with Drainage	Concrete Widening of 1118.00LM Road with 1018.00LM Drainage	Rehabilitation/ Concreting of 1288.00LM

	20DF0155	20DF0154	20DF0153	20DF0152	20DF0151
	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Brgy. Malagasang, Imus City; Construction and/or Multipurpose Building, Brgy. Bagong Silang, Imus City, Cavite	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads- Concreting of Road, Brgy. Capipisa, Tanza, Cavite	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads- Construction of Missing Gaps/Road at Malagasang Bucandala Alapan Road, Imus, Cavite	Local Program- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Building and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, San Rafael 1, Noveleta; Construction of Multipurpose Building, San Antonio 1, Noveleta; Construction of Multipurpose Building(Barangay Hall), Brgy. Magdiwang, Noveleta; Construction of Multipurpose Building, Brgy. Wawa II, Rosario, Cavite	Local Program- Local Infrastructure Program, Local Roads and Bridges, Local Roads- Construction/Concreting of Road in Brgy. Tambo Balagbag, Indang, Cavite
÷	DEO	DEO	DEO	DEO	DEO
	Yes	Yes	Yes	Yes	Yes
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
	27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20
	19-Mar-20	19-Mar-20	19-Mar-20	19-Mar-20	19-Mar-20
	- 2	2 2	S	9	CY
	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
	17,820,000.00	14,850,000.00	14,700,000.00	13,720,000.00	4,950,000.00
	17,820,000.00	14,850,000.00	14,700,000.00	13,720,000.00	4,950,000.00
	Construction and/or Repair/Rehabilitatio n of Multipurpose Building	Concreting of 0.96KM Road with 100.00LM Drainage	Concreting of 288.50LM Road with 894.35CUM Stone Masonry Wall	Construction of Multipurpose Building	Construction/ Concreting of 354,00LM; 2 Lane (5.00m full width) Road

20DF0160	20DF0159	20DF0158	20DF0157	20DF0156
Local Program- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads-Construction of Indang-Cabuco-Naic Diversion Rd., Trece Martires City. Cavite	Organizational Outcome 1- Network Development Program, Road Widening, Tertiary Roads, Crisanto M de los Reyes Ave- K0056+031- K0057+332, K0057+505- K0057+560, K0063+220- K0063+595	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Improvement/Rehabilitation of Multipurpose Building, Brgy. Vibora, General Trias, Cavite; Construction of Multipurpose Building, Tapia Elementary School, Brgy. Tapia, General Trias City; Construction of of Multipurpose Building, Biclatan Elementary School, Brgy. Biclatan, General Trias City; Construction of Multipurpose Building, Tierra Nevada, Brgy. San Francisco, General Trias City, Cavite	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Brgy. Manggahan, General Trias, Cavite	local Program-local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Covered Court Stage Provision at Talon National High School, Brgy. Talon, Amadeo; Construction/ Improvement of Amadeo Municipal Hall, Improvement of Amadeo Municipal Hall, Amadeo; Construction and/or Repair/ Rehabilitation of Multipurpose Building, Brgy. Calibuyo, Tanza; Local Program- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Buildings and Other Structures, Multipurpose Facilities, Construction of Multipurpose Building Sitio Postema, Brgy. Sahud-Ulan, Tanza, Cavite
DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20
19-Mar-20	02-Jun-20	19-Mar-20	19-Mar-20	19-Mar-20
	15-Jun-20			
,	23-Jun-20			
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
96,500,000.00	54,040,000.00	24,750,000.00	19,800,000.00	18,889,000.00
96,500,000.00	54,040,000.00	24,750,000.00	19,800,000.00	18,889,000.00
Construction of 1000.00LM road with 1000.00M Drainage	Construction of L(m)=6580.00, W(m)=3.10 Road and 80.00m Drainage	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction/ Improvement/Repai r/Rehabilitation of Covered Court/ Municipal Hall/ Multipurpose Building

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20DF0167	20DF0166	20DF0165	20DF0164	20DF0163	20DF0162	20DF0161
Local Program - Local Infrastructure Program, Flood Control and Drainage, Drainage/Protection Works - Improvement/Rehabilitation of Drainage System, Brgy. Poblacion Area, General Trias, Cavite	Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads - Construction of Road Leading to Kalayaan Road, Phase I, Brgy. Batong Dalig, Kawit, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities, Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. 37-A, Cavite City; Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Noveleta; Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Silangan 1, Rosario; Construction of Multi- Purpose Building, Brgy. San Rafael, Noveleta; Construction/Rehabilitation of Multi-Purpose Building, Brgy, Magdiwang, Noveleta, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Rehab/Improvement of Multi- Purpose Building, Brgy. Kaingen, Kawit, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Cavite State University, Cavite City	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction of Multi- Purpose Building, Poblacion III, Indang, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction of Day Care Center, Brgy. San Juan II, Gen. Trias, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
11-Mar-20	11-Mar-20	11-Mar-20	11-Mar-20	11-Mar-20	11-Mar-20	11-Mar-20
01-Apr-20	01-Apr-20	01-Apr-20	22-Jul-20	01-Apr-20	01-Apr-20	01-Apr-20
						,
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
19,800,000.00	19,600,000.00	18,810,000.00	3,960,000.00	3,960,000.00	1,980,000.00	1,485,000.00
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19,800,000.00	19,600,000.00	18,810,000.00	3,960,000.00	3,960,000.00	1,980,000.00	1,485,000.00
Construction of 1,000.00m drainage on both sides	Construction of 277.33m Road	Construction and/or Repair/Rehabilitatio n of Multi-Purpose Building	Rehab/Improvemen t of Multi-Purpose Building	Construction and/or Repair/Rehabilitatio n of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of Day Care Center

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20DF0174	20DF0173	20DF0172	20DF0171	20DF0170	20DF0169	20DF0168
Local Program — Local Infrastructure Program, Buildings and Other Structure, Multipurpose/Facilities, Construction of Multipurpose Building (Covered Court), Sunny Brooke I; Construction of Multipurpose Building, Tierra El Pueblo Phase 2; Construction of Multipurpose Building Tierra Nevada El Pueblo Phase 2, Brgy. San Francisco, General Trias City, Cavite Brgy. San Francisco, General Trias City, Cavite	Local Program – Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities Construction of Multipurpose Building, Brgy. Medicion II-D, Imus City, Cavite	Local Program – Local Infrastructure Program, National Roads and Bridges, National Roads, National Road System, K0017+723 – K0019+223 (Primary Roads – Manila-Cavite Road), Cavite City	Repair and Maintenance of Utility Building and Annex "A" Building at Area Equipment Services Compound, Brgy. De Ocampo, Trece Martires City	Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads - Construction (Completion) of Malagasang - Bucandala - Alapan Road, Imus City, Cavite	Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multipurpose Building (Hospital Building), Kalayaan Hospital, Kawit, Cavite	Local Program - Local Infrastructure Program, Local Roads and Bridges, Local Bridges, Cavitex - Covelandia Bridge, Brgy. Binakayan, Kawit, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
11-May-20	11-May-20	11-May-20	11-May-20	11-Mar-20	11-Mar-20	11-Mar-20
02-Jun-20	02-Jun-20	02-Jun-20	02-Jun-20	01-Apr-20	01-Apr-20	01-Apr-20
			15-Jun-20			
			23-Jun-20			
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 Maintenanc e funds	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
4,955,000.00	4,950,000.00	1,980,000.00	800,000.00	96,500,000.00	49,000,000.00	39,600,000.00
4,955,000.00	4,950,000.00	1,980,000.00	800,000.00	96,500,000.00	49,000,000.00	39,600,000.00
Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Asphalt Overlay of 0.133 Km. Road	Repair/ Maintenance Building	Construction of 1,943.10m Stone Masonry	Construction of Multipurpose Building	Construction of 21.00m (6 Lanes) bridge w/ 165.80m Revetment

20DF0182	20DF0181	20DF0180	20DF0179	20DF0178	20DF0177	20DF0176	20DF0175
Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Buildings and Other Structures, Multi- Purpose/Facilities, Construction of Multi- Purpose Building, Sitio Postema, Brgy. Sahud Ulan, Tanza Cavite	Local Program – Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building (Evacuation Center), Brgy. Sta. Rosa I, Noveleta, Cavite	Local Program – Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multipurpose Building, Boston Heights Subdivision, Brgy. Toclong, Kawit, Cavite	Local Program – Local Infrastructure Program, Local Roads and Bridges, Local Roads – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Widening of Malagasang-Bucandala- Alapan Rd., Imus, Cavite	Local Program - Local Infrastructure Program, Local Roads and Bridges, Local Roads - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Construction of Indang-Cabuco-Naic Diversion Road, Trece Martires City	Local Program — Local Infrastructure Program, Local Roads and Bridges, Local Roads — Concreting of Roads with Drainage, Binakayan Interchange connecting Cavitex and Covelandia Road with RROW Acquisition, Phase 2, Kawit, Cavite	Local Program – Local Infrastructure Program, Local Roads and Bridges, Local Roads – Concreting of Roads with Drainage, Binakayan Interchange connecting Cavitex and Covelandia Road with RROW Acquisition, Phase 1, Kawit, Cavite	Local Program - Construction/Repair/Rehabilitation/ Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridge, Local Roads, Construction (Completion) of Roads at Bucandala Carsadang Bago Road, Imus, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
03-Jun-20	20-May-20	20-May-20	11-May-20	11-May-20	11-May-20	11-May-20	11-May-20
23-Jun-20	22-Jul-20	22-Jul-20	02-Jun-20	02-Jun-20	02-Jun-20	02-Jun-20	02-Jun-20
	22-Jun-20 26-Jun-20						
	26-Jun-20						
CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
1,960,000.00	4,445,000.00	3,960,000.00	CY 2020 96,500,000.00	CY 2020 GAA 96,500,000.00	79,200,000.00	CY 2020 GAA 79,200,000.00	9,800,000.00
1,960,000.00	4,445,000.00	3,960,000.00	96,500,000.00	96,500,000.00	79,200,000.00	79,200,000.00	9,800,000.00
Construction of Multi-Purpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of 1150 LM Road	Construction of 680 LM (4 Lanes) Road, 680 LM Drainage and 40.00 LM Bridge	Construction of 184.83 LM Road and 185.20 LM Slope Protection	Construction of 184.83 LM Road and 185.20 LM Slope Protection	Construction of 355 LM Road (2 Lanes)

20DF0189	20DF0188	20DF0187	20DF0186	20DF0185	20DF0184	20DF0183
Repair and maintenance of Flood Control & Drainage Structure along Kawit-Noveleta Diversion Road K0021+776 - K0022+049, Imus City, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multi- Purpose Building, Brgy. Tierra El Publo Phase 2, Brgy. San Francisco, Gen. Trias City, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multi- Purpose Building, Brgy. Malagasang, Imus City, Cavite	Local Program - Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Buildings and Other Structures, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi- Purpose Building, San Rafael 1, Noveleta; Construction of Multi-Purpose Building, San Antonio 1, Noveleta; Rehabilitation of Multi- Purpose Building (Barangay Hall), Brgy. Magdiwang, Noveleta, Cavite	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities, Improvement/Rehabilitation of Multi-Purpose Building, Brgy. Vibora, General Trias, Cavite	Local Program — Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building, Brgy. Bayan Luma I; Local Program — Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building, Brgy. Carsadang Bago	Local Program – Local Intrastructure Program, Buildings and Other Structure, Multipurpose/Facilities, Construction of Multipurpose Building Tierra El Pueblo Phase 2; Construction of Multipurpose Building Tierra Nevada El Pueblo Phase 2, Brgy. San Francisco, General Trias City, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
09-Jun-20	09-Jun-20	03-Jun-20	03-Jun-20	03-Jun-20	03-Jun-20	03-Jun-20
30-Jun-20	30-Jun-20	23-Jun-20	23-Jun-20	23-Jun-20	23-Jun-20	23-Jun-20
CY 2020 Maintenanc e funds	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA	CY 2020 GAA
2,000,000.00	500,000.00	14,850,000.00	11,760,000.00	9,900,000.00	6,910,000.00	3,470,000.00
2,000,000.00	500,000.00	14,850,000.00	11,760,000.00	9,900,000.00	6,910,000.00	3,470,000.00
Repair and Maintenance of 178.00 lm. Drainage	Construction of Multipurpose Building	Construction of Multi-Purpose Building	Construction/Rehab ilitation of Multi- Purpose Building	Improvement/Reha bilitation of Multi- Purpose Building	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building

		T			
	20DF0194	20DF0193	20DF0192	20DF0191	20DF0190
Submitted By:	Construction of 4STY 8CL School Building at Mahabang Kahoy Cerca Elementary School. Indang, Cavite	Construction of 4STY 8CL School Building at Alapan II Elementary School, Imus City, Cavite	Construction of 2STY 4CL School Building at Bagongbuhay ES, Cavite City	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors – Rain Water Collectors in Public Facilities	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multi- Purpose Building Tierra Nevada El Pueblo Phase 2, Brgy. San Francisco, Gen. Trias City, Cavite
	DEO	DEO	DEO	DEO	DEO
	Yes	Yes	Yes	Yes	Yes
Recommended By:	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
`	21-Jul-20	21-Jul-20	21-Jul-20	24-Jun-20	09-Jun-20
	11-Aug-20	11-Aug-20	11-Aug-20	15-Jul-20	30-Jm-20
				24-Jul-20	
Apr				29-Jul-20	400 0,000
Approved By:	CY 2020 BEFF	CY 2020 BEFF	CY 2020 BEFF	SR 2020- 02- 003284	CY 2020 GAA
.,	26,500,000.00	25,000,000.00	15,092,000.00	4,086,775.00	2,970,000.00
	26,500,000.00	25,000,000.00	15,092,000.00	4,086,775.00	2,970,000.00
	Construction of 4STY 8CL Building (Stairwall 5m. Width, steel casement window at rear portion, security grills for front, jelousie window, fire protection system overhead tank & cistern	Construction of 4STY 8CL Building (Stairwall 5m. Width, steel casement window at rear portion, security grills for front, jelousie window, fire protection system overhead tank & cistern	Construction of 2STY 4CL Building (Stairwall 5m. Width, steel casement window at rear portion, security grills for front, jelousie window, fire protection system overhead tank & cistern	Construction of 8 units rain water collectors	Construction of Multipurpose Building

REYNANTE B. SALAZAR, SR BAC Secretariat

GILBERTO M. N.MANLOR BAC Chaiperson

Approved By:

District Engineer