Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS & SERVICES)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Delivery of Office, Janitorial, & Computer Supplies	DPWH-LPMDEO	No	Public Bidding	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	5,120,551.05	121,695.00	4,998,856.05	
	Purchase and Delivery of IT Equipment	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	1,729,300.00	-	1,729,300.00	
	Purchase and Delivery of Office Furniture	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	102,997.00	-	102,997.00	
	Purchase and Delivery of Construction Materials	DPWH-LPMDEO	No	Public Bidding	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	11,769,965.00	11,769,965.00	-	
	Purchase and Delivery of Materials and Accessories of Heavy Equipment	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	500,000.00	500,000.00	-	
	Purchase and Delivery of Laboratory Supplies and Materials	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	199,190.00	-	199,190.00	
	Purchase and Delivery of Various Materials for the Maintenance of Service Vehicles	DPWH-LPMDEO	No	Shopping	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	510,932.35	-	510,932.35	
	Purchase and Delivery of Various Materials for the Maintenance of Heavy Equipments	DPWH-LPMDEO	No	Shopping	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	1,300,000.00	1,300,000.00	-	
	Repair and Maintenance of Office Equipment (Aircondition)	DPWH-LPMDEO	No	Small Value	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	283,720.00	40,000.00	243,720.00	
	Purchase and Delivery of Photocopier Rental Services	DPWH-LPMDEO	No	Small Value	02/15/2022	02/23/2022	02/24/2022	02/28/2022	GAA 2022	400,000.00	-	400,000.00	
	Purchase and Subscription of AutoCAD LT 2022 Commercial New Single User ELD	DPWH-LPMDEO	No	Shopping	02/17/2022	03/08/2022	03/11/2022	03/18/2022	GAA 2022	800,000.00	-	800,000.00	
	Purchase and Delivery of Inks and Toners for the Photocopiers	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	5,825,200.00	-	5,825,200.00	
	Repair and Maintenance of Office Equipment (Photocopier)	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	872,000.00	-	872,000.00	
	Purchase of Fuel, Lubricants, and other Oils for the Service Vehicle	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	4,384,620.50	1,380,000.00	3,004,620.50	
	Maintenance of Laboratory Equipments	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	3,317.50	-	3,317.50	
	Calibration of Survey Equipment	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	70,211.56	-	70,211.56	
	Miscellaneous	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	450,000.00	170,000.00	280,000.00	
	Emergency	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	905,000.00	-	905,000.00	
	Reimbursements	DPWH-LPMDEO	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2022	240,000.00	-	240,000.00	
									Sub Total:	35,467,004.96	15,281,660.00	20,185,344.96	

SUBMITTED BY:

ELMER G. SILAO
Head Procurement Unit

RECOMMENDED BY:

LORETO C. BALEÑA, JR.
BAC Chairperson

APPROVED BY:

ISABELO C. BALEROS
OIC, District Engineer

Prepared by: Dannica Tomas, June 30, 2022