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|--|---------------------|----------------|----------------------------|-----|-----|-----|------|------|-------|------|-------|----------------------------------|-------------------------------|------|-----|
| PR No. GENERAL DESCRIPTION                                   | SIZE                | BUDGET         | Procurement                |     |     | SC  | HEDU | LE/M | ILEST | ONEC | OF AC | SCHEDULE/MILESTONE OF ACTIVITIES | IES                           |      |     |
|  |                     |                |                            | JAN | FEB | MAR | APR  | MAY  | NUC   | ATUE | AUG   | SEP                              | APR MAY JUN JULY AUG SEPT OCT | NON. | DEC |
| Common Office Supplies & Common Goods                        | nmon Goods          |                |                            |     |     |     |      |      |       |      |       |                                  |                               |      |     |
| 1st quarter  | lot                 | 62,400.00      | Shopping                   | 1   |     |     |      |      |       |      |       |                                  |                               |      |     |
| 2nd quarter  | lot                 | 932,916.00     | Shopping                   |     |     |     | ц    |      |       |      |       |                                  |                               |      |     |
| 3rd quarter  | lot                 | 973,687.00     | Shopping                   |     |     |     |      |      |       | 1    |       |                                  |                               |      |     |
| 4rd quarter  | lot                 | 1,397,692.00   | Shopping                   |     |     |     |      |      |       |      |       |                                  |                               |      |     |
| Common Office Equipment/Devices/ Supplies & Consumables      | vices/ Supplies & ( | Consumables    |                            |     |     |     |      |      |       |      |       |                                  |                               |      |     |
| 1st quarter  | lot                 | 30,000.00      | Shopping                   | 1   |     |     |      |      |       |      |       |                                  |                               |      |     |
| 2nd quarter  | lot                 | 1,435,090.00   | Shopping                   |     |     |     | щ    |      |       |      |       |                                  |                               |      |     |
| 3rd quarter  | lot                 | 1,105,669.00   | Shopping                   |     |     |     |      |      |       | 1    |       |                                  |                               |      |     |
| 4th quarter  | lot                 | 3,763,904.00   | Shopping                   |     |     |     |      |      |       |      |       |                                  | <u>-</u>                      |      |     |
| ICT Equipment/ Accessories                                   |                     |                |                            |     |     |     |      |      |       |      |       |                                  |                               |      |     |
| 1st guarter  | lot                 | -              | small value                | 1   |     |     |      |      | •     |      |       |                                  |                               |      |     |
| 2nd quarter  | lot                 | 915,770.00     | small value<br>procurement |     |     |     | ц    |      |       |      |       |                                  |                               |      |     |
| 3rd quarter  | lot                 | 968,200.00     | small value<br>procurement |     |     |     |      |      |       | 1    |       |                                  |                               |      |     |
| 4th quarter  | lot                 | 685,100.00     | procurement                |     |     |     |      |      |       |      |       |                                  | 1                             |      |     |
| Electrical Systems/Lighting Components and Plumbing Supplies | mponents and Plu    | mbing Supplies |                            |     |     |     |      |      |       |      |       |                                  |                               |      |     |
| 1st quarter  | lot                 | l              | procurement                | 1   |     |     |      |      |       |      |       |                                  |                               |      |     |
| 2nd quarter  | lot                 | 53,360.00      | procurement                |     |     |     | щ    |      |       |      |       |                                  |                               |      |     |
| 3rd quarter  | lot                 | 227,050.00     | procurement                |     |     |     |      |      |       | 1    |       |                                  |                               |      |     |
| 4th quarter  | lot                 | 59,600.00      | procurement                |     | -   |     |      |      |       |      |       |                                  |                               |      |     |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DISTRICT ENGINEERING OFFICE **NEGROS ORIENTAL 3RD** 

Siaton, Negros Oriental REGIONAL OFFICE VII

## UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021 (2nd SEM)

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

|   | lot 10,000.00 Public Bidding 1 |     |                         | PR No. GENERAL DESCRIPTION QUANTITY/ ESTIMATED Mode of   SIZE BUDGET Procurement | END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office | UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY | Siaton, Negros Oriental | REGIONAL OFFICE VII        | Republic of the Philippines<br>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>NEGROS ORIENTAL 3RD<br>DISTRICT ENGINEERING OFFICE |
|---|--------------------------------|-----|-------------------------|--|---|---|-------------------------|----------------------------|--|
| - |                                |     |                         |  |   | ENT MANAGEME                                      | Siaton, Negros Orienta  | <b>REGIONAL OFFICE VII</b> | Republic of the Philippin<br>OF PUBLIC WORKS<br>GROS ORIENTAL  |
|   |                                | g 1 | <br>JAN                 | it .   |   | ENT PI  |                         | -                          | AND HI<br>3RD<br>3RD   |
|   | _                              |     | I FEB                   |  |   | AN fo   |                         |                            | IGHWA<br>Ce  |
|   |                                |     | -                       | s  |   |   |                         |                            | SV   |
|   | 1                              |     | APR                     | CHEDU  |   | FY 2021 ( 2nd SEM                                 |                         |                            |  |
|   |                                |     | MÁY                     | JLE/M  |   | ( 2nd   |                         |                            |  |
|   |                                |     | MAR APR MÁY JUN JULY AU | SCHEDULE/MILESTONE OF AG   |   | SEM   |                         |                            |  |
|   |                                |     | JULY                    | ONE O  |   | ~   |                         |                            |  |
|   |                                |     | AUG                     | FAC  |   |   |                         |                            |  |

| -           | 1           | 1           | T           | 1                        | 1            | T            | -            | 1           | 1    | 1            | -                          | 1                          | -                          | -                      |                            |             | 1                          | -              | T                    | -                     |                                  |
|-------------|-------------|-------------|-------------|--------------------------|--------------|--------------|--------------|-------------|------|--------------|----------------------------|----------------------------|----------------------------|------------------------|----------------------------|-------------|----------------------------|----------------|----------------------|-----------------------|----------------------------------|
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      |                       | PR No.                           |
| 4th quarter | 3rd quarter | 2nd quarter | 1st quarter | Additives and Lubricants | 4th quarter  | 3rd quarter  | 2nd quarter  | 1st quarter | Fuel | 4th quarter  | 3rd quarter                | 2nd quarter                | 1st quarter                | Construction Materials | 4th quarter                | 3rd quarter | 2nd quarter                | 1st quarter    | Laboratory Equipment |                       | GENERAL DESCRIPTION              |
| lot         | lot         | lot         | lot         |                          | lot          | lot          | lot          | lot         |      | lot          | lot                        | lot                        | lot                        |                        | lot                        | lot         | lot                        | lot            |                      |                       | QUANTITY/<br>SIZE                |
| 153,700.00  | 200,000.00  | 207,550.00  | -           |                          | 3,755,000.00 | 1,727,500.00 | 1,467,500.00 | 165,000.00  |      | 6,966,048.14 | 2,765,049.14               | 4,348,221.94               | 60,940.00                  |                        | 8,117,509.00               | 169,000.00  | 10,000.00                  | 10,000.00      |                      |                       | ESTIMATED<br>BUDGET              |
| Shopping    | Shopping    | Shopping    | Shopping    |                          | Shopping     | Shopping     | Shopping     | Shopping    |      | procurement  | small value<br>procurement | small value<br>procurement | small value<br>procurement |                        | small value<br>procurement | procurement | small value<br>procurement | Public Bidding |                      |                       | Mode of<br>Procurement           |
|             |             |             | н           |                          |              |              |              | 1           |      |              |                            |                            | 1                          |                        |                            |             |                            | 1              |                      | JAN                   | -                                |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | FEB M                 |                                  |
|             |             | -           |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | AR                    | SCH                              |
|             |             |             | _           |                          |              |              | 1            |             |      |              |                            | <u>н</u>                   |                            |                        | -                          | _           | <b>H</b>                   |                |                      | APR MÁY               | EDULE                            |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             | ator 2                     |                |                      |                       | SCHEDULE/MILESTONE OF ACTIVITIES |
|             | 1           |             |             |                          |              | 1            |              |             | _    |              | 1                          |                            |                            |                        |                            | ц           |                            |                |                      | JUN JULY AUG SEPT OCT | TONE                             |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | Y AUG                 | OF ACT                           |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | SEPT                  | IVITI                            |
| <u>н</u>    |             |             |             |                          | щ            |              |              |             |      | щ            |                            |                            |                            |                        | 1                          |             |                            |                |                      |                       | ä                                |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | NOV                   |                                  |
|             |             |             |             |                          |              |              |              |             |      |              |                            |                            |                            |                        |                            |             |                            |                |                      | DEC                   |                                  |

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## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DISTRICT ENGINEERING OFFICE **NEGROS ORIENTAL 3RD** Republic of the Philippines

Siaton, Negros Oriental **REGIONAL OFFICE VII** 

## UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021 (2nd SEM)

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

|     |     |     |       |                                  |      |              |                  |       |       |       |     |                            | 49,426,071.22       |                   | GRAND TOTAL BUDGET:  | GRAND TO |
|-----|-----|-----|-------|----------------------------------|------|--------------|------------------|-------|-------|-------|-----|----------------------------|---------------------|-------------------|--|----------|
|     |     | 1   |       |                                  |      |              |                  |       |       |       |     | procurement                | 2,704,335.00        | lot               | 4th quarter  |          |
|     |     |     |       |                                  | щ    |              |                  |       |       |       |     | small value                | 1,805,420.00        | lot               | 3rd quarter  |          |
|     |     |     |       |                                  |      |              |                  | ц     |       |       |     | small value<br>procurement | 732,110.00          | lot               | 2nd quarter  |          |
|     |     |     |       | -                                |      |              |                  |       |       |       | щ   | small value<br>procurement | 1                   | lot               | 1st quarter  |          |
|     |     |     |       |                                  |      |              |                  |       |       |       |     |                            | avy Equipment       | vehicles & He     | Repair and Maintenance of Service Vehicles & Heavy Equipment | 77       |
|     |     | н   |       |                                  |      |              |                  |       |       |       |     | Shopping                   | 1,450,750.00        | lot               | 4th quarter  |          |
|     |     |     |       |                                  | 4    |              |                  |       |       |       |     | Shopping                   | 1                   | lot               | 3rd quarter  |          |
|     |     |     |       |                                  |      |              |                  | 1     |       |       |     | Shopping                   | ,                   | lot               | 2nd quarter  |          |
|     |     |     |       |                                  |      |              | $\left  \right $ |       |       |       | F-4 | Shopping                   |                     | lot               | 1st quarter  |          |
|     |     |     |       |                                  |      |              |                  |       |       |       |     |                            |                     |                   | Heavy Equipment/ Machineries                                 | -        |
| DEC | NON | ОСТ | SEPT  | MAY JUN JULY AUG SEPT            | JUL  | NDC ,        |                  | R APR | 3 MAR | N FEB | JAN |                            |                     |                   |  |          |
|     |     | E.  | ITIVI | SCHEDULE/MILESTONE OF ACTIVITIES | TONE | <b>VILES</b> | ULE/N            | SCHED | 10    |       |     | Mode of<br>Procurement     | ESTIMATED<br>BUDGET | QUANTITY/<br>SIZE | GENERAL DESCRIPTION  | PR No.   |
|     |     |     |       |                                  |      |              |                  |       |       |       |     |                            |                     |                   |  |          |

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

Head, Procurement Unit NEE S. DAVAD

ROMARICO D. EGE RECOMMENDED BY: Queunlee BAC Chairman

FRY APPROVED BY IS ANTON District Engineer FLORES 2

PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOS) into an Annual Procurement Plan (APP)

The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity,