



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VII  
Siaton, Negros Oriental

**UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021 ( 2nd SEM )**

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

| PR No. | GENERAL DESCRIPTION                                          | QUANTITY/<br>SIZE | ESTIMATED<br>BUDGET | Mode of<br>Procurement  | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |     |     |     |      |     |      |     |     |     |
|--------|--------------------------------------------------------------|-------------------|---------------------|-------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
|        |                                                              |                   |                     |                         | JAN                              | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | OCT | NOV | DEC |
|        | Common Office Supplies & Common Goods                        |                   |                     |                         |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                                                  | lot               | 62,400.00           | Shopping                | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                                                  | lot               | 932,916.00          | Shopping                |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                                                  | lot               | 973,687.00          | Shopping                |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4rd quarter                                                  | lot               | 1,397,692.00        | Shopping                |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | Common Office Equipment/ Devices/ Supplies & Consumables     |                   |                     |                         |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                                                  | lot               | 30,000.00           | Shopping                | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                                                  | lot               | 1,435,090.00        | Shopping                |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                                                  | lot               | 1,105,669.00        | Shopping                |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                                                  | lot               | 3,763,904.00        | Shopping                |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | ICT Equipment/ Accessories                                   |                   |                     |                         |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                                                  | lot               | -                   | small value procurement | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                                                  | lot               | 915,770.00          | small value procurement |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                                                  | lot               | 968,200.00          | small value procurement |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                                                  | lot               | 685,100.00          | small value procurement |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | Electrical Systems/Lighting Components and Plumbing Supplies |                   |                     |                         |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                                                  | lot               | -                   | small value procurement | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                                                  | lot               | 53,360.00           | small value procurement |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                                                  | lot               | 227,050.00          | small value procurement |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                                                  | lot               | 59,600.00           | small value procurement |                                  |     |     |     |     |     |      |     |      | 1   |     |     |



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|--------|---------------------------------|-------------------|---------------------|----------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
|        |                                 |                   |                     |                            | JAN                              | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | OCT | NOV | DEC |
|        | <b>Laboratory Equipment</b>     |                   |                     |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                     | lot               | 10,000.00           | Public Bidding             | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                     | lot               | 10,000.00           | small value<br>procurement |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                     | lot               | 169,000.00          | small value<br>procurement |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                     | lot               | 8,117,509.00        | small value<br>procurement |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | <b>Construction Materials</b>   |                   |                     |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                     | lot               | 60,940.00           | small value<br>procurement | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                     | lot               | 4,348,221.94        | small value<br>procurement |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                     | lot               | 2,765,049.14        | small value<br>procurement |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                     | lot               | 6,966,048.14        | small value<br>procurement |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | <b>Fuel</b>                     |                   |                     |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                     | lot               | 165,000.00          | Shopping                   | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                     | lot               | 1,467,500.00        | Shopping                   |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                     | lot               | 1,727,500.00        | Shopping                   |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                     | lot               | 3,755,000.00        | Shopping                   |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|        | <b>Additives and Lubricants</b> |                   |                     |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|        | 1st quarter                     | lot               | -                   | Shopping                   | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|        | 2nd quarter                     | lot               | 207,550.00          | Shopping                   |                                  |     |     | 1   |     |     |      |     |      |     |     |     |
|        | 3rd quarter                     | lot               | 200,000.00          | Shopping                   |                                  |     |     |     |     |     | 1    |     |      |     |     |     |
|        | 4th quarter                     | lot               | 153,700.00          | Shopping                   |                                  |     |     |     |     |     |      |     |      | 1   |     |     |



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|----------------------------|-------------------------------------------------------------------------|-------------------|-----------------------------|----------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
|                            |                                                                         |                   |                             |                            | JAN                              | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | OCT | NOV | DEC |
|                            | <b>Heavy Equipment/ Machineries</b>                                     |                   |                             |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|                            | 1st quarter                                                             | lot               | -                           | Shopping                   | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|                            | 2nd quarter                                                             | lot               | -                           | Shopping                   |                                  |     | 1   |     |     |     |      |     |      |     |     |     |
|                            | 3rd quarter                                                             | lot               | -                           | Shopping                   |                                  |     |     |     |     | 1   |      |     |      |     |     |     |
|                            | 4th quarter                                                             | lot               | 1,450,750.00                | Shopping                   |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
|                            | <b>Repair and Maintenance of Service Vehicles &amp; Heavy Equipment</b> |                   |                             |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |
|                            | 1st quarter                                                             | lot               | -                           | small value<br>procurement | 1                                |     |     |     |     |     |      |     |      |     |     |     |
|                            | 2nd quarter                                                             | lot               | 732,110.00                  | small value<br>procurement |                                  |     | 1   |     |     |     |      |     |      |     |     |     |
|                            | 3rd quarter                                                             | lot               | 1,805,420.00                | small value<br>procurement |                                  |     |     |     |     | 1   |      |     |      |     |     |     |
|                            | 4th quarter                                                             | lot               | 2,704,335.00                | small value<br>procurement |                                  |     |     |     |     |     |      |     |      | 1   |     |     |
| <b>GRAND TOTAL BUDGET:</b> |                                                                         |                   | <b><u>49,426,071.22</u></b> |                            |                                  |     |     |     |     |     |      |     |      |     |     |     |

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)  
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

*Renée S. David*  
**RENEE S. DAVID**  
Head, Procurement Unit

RECOMMENDED BY:

*Romario D. Ege*  
**ROMARIO D. EGE**  
BAC Chairman

APPROVED BY:

*Francis Antonio L. Flores*  
**FRANCIS ANTONIO L. FLORES**  
District Engineer

<sup>1</sup> PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.