

Department of Public Works and Highways, Zamboanga Sibugay 1st DEO FINAL Annual Procurement Plan for FY 2022 (SUPPLEMENTAL-1)

Contract ID No.	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
22JI0001	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Lanao-Pagadian-Zamboanga City Road - 1728+000 - K1729+055.50	Construction Section	Yes	Competitive Public Bidding	11/18/2021	12/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	25,000,000.00		25,000,000.00	Upgrading of PCCP
22JI0002	Road Widening -Primary Roads - Lanao-Pagadian-Zamboanga City Rd - K1755 + 689.30 - K1756 + 236	Construction Section	Yes	Competitive Public Bidding	02/02/2022	02/22/2022	03/09/2022	03/19/2022	CY 2022 GOP	80,000,000.00		80,000,000.00	Road Widening
22JI0003	Road Widening -Tertiary Roads - Jct Imelda-Alicia Rd - K1768 + 067 - K1769 + 686	Construction Section	Yes	Competitive Public Bidding	02/02/2022	02/22/2022	03/09/2022	03/19/2022	CY 2022 GOP	60,000,000.00		60,000,000.00	Road Widening
22JI0004	Construction of By-Pass and Diversion Roads - Buug By-Pass Road, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	01/13/2022	02/03/2022	02/08/2022	02/15/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Road Construction
22JI0005	Construction of By-Pass and Diversion Roads - Lower Baluran - Dumpoc Diversion Road, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	01/18/2022	02/08/2022	02/08/2022	02/15/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Road Construction
22JI0006	Construction of By-Pass and Diversion Roads - NRJ Guilawa-Palalian-Brgy. Poblacion Malangas By-Pass Road, Zambaonga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/02/2022	02/22/2022	03/09/2022	03/19/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Road Construction
22JI0007	Construction of By-Pass and Diversion Road - NRJ La Dilha-Danlugan By-Pass Road, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/11/2021	12/02/2021	01/26/2022	01/27/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Road Construction
22JI0008	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Buntong Highland Agri Tourism Park, Malangas, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	17,500,000.00		17,500,000.00	Road Construction
22JI0009	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Buug Bat Cave, Buug, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	12/02/2021	12/23/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0010	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction Leading to Guinoman Cave and Waterfalls, Diplahan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/11/2021	12/02/2021	01/26/2022	01/27/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0011	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Kigay Sand Bar Beach, Malangas, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	17,500,000.00		17,500,000.00	Road Construction
22JI0012	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Lampinigan Island, Mabuhay, Zamboanga Sibugay	Construction Section	No	Competitive Public Bidding	05/19/2022	06/07/2022	06/11/2022	06/29/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0013	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction Leading to Malangas Boulevard, Malangas, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0014	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Mali Little Baguio Eco Tourism Park, Imelda, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	10/27/2021	11/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction

22JI0015	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Muyo Cave and Falls, Buug Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	09/28/2021	11/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0016	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction leading to Oysukan Beach, Talusan, Zamboanga Sibugay	Construction Section	No	Competitive Public Bidding	05/19/2022	06/07/2022	06/11/2022	06/29/2022	CY 2022 GOP	15,000,000.00		15,000,000.00	Road Construction
22JI0017	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction Leading to Sioton Island Beach Resort, Mabuhay, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/25/2021	12/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0018	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - National Road Junction to Dumpoc-Baluyan Eco Tourism Park, Imelda, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/02/2021	11/25/2021	02/08/2022	02/15/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0019	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ Imelda-Alicia Rd to Lutiman-Gulcam-Olutanga Provincial Rd leading to Moalboal Beach, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/25/2021	12/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0020	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ Imelda-Alicia Road to Lutiman-Gulcam-Olutanga Provincial Rd leading to Dao Beach, Baganipay, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/18/2021	12/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0021	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ Imelda-Alicia Road to Lutiman-Gulcam-Olutanga Provincial Rd leading to Talisay Beach, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/18/2021	12/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0022	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ Imelda-Alicia Road to Payao Provincial Rd leading to Talisay Beach, Payao, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/02/2021	11/25/2021	01/26/2022	01/27/2022	CY 2022 GOP	23,540,000.00		23,540,000.00	Road Construction
22JI0023	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ Lanao-Pagadian-Zamboanga City Rd to Bawang Provincial Road leading to Silupa Beach, Brgy. Bawang, Buug, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	09/28/2021	11/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Road Construction
22JI0024	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ to Dansulao Red Beach Resort, Malangas, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	17,500,000.00		17,500,000.00	Road Construction
22JI0025	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones -NRJ Imelda-Alicia Road to Lutiman-Gulcam-Olutanga Provincial Rd connecting Brgy. Tuburan-Moalboal Road in support of Seaweeds and Coconut Industry, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/25/2021	12/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	60,000,000.00		60,000,000.00	Road Construction
22JI0026	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Imelda-Alicia, Lutiman-Gulcam Road, connecting Jct. Imelda and Brgy. Sawa, Support of Seaweeds and Coconut Industry, Mabuhay, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	12/02/2021	12/23/2021	01/26/2022	01/27/2022	CY 2022 GOP	30,000,000.00		30,000,000.00	Road Construction
22JI0027	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road-Buug connecting Pamintayan Road in support to the Production of Raw Seaweeds to Drying Facilities, Buug, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	10/27/2021	11/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction

22JI0028	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - NRJ Imelda-Alicia Road to Lutiman-Guicam-Olutanga Provincial Rd connecting Brgy. Aurora Road in Support of Coconut and Seaweeds Industry, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	12/02/2021	12/23/2021	01/26/2022	01/27/2022	CY 2022 GOP	20,000,000.00		20,000,000.00	Road Construction
22JI0029	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - NRJ Imelda-Alicia Road to Lutiman-Guicam-Olutanga Provincial Rd in support of Coconut, Seaweeds and Fish Industry, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/18/2021	12/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0030	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Road at Brgy. Fatima in Support to Coal Industry, Seaweeds and Coconut, leading to Provincial Road and National Highway in Payao, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/02/2021	11/25/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0031	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Road in Brgy. Silal, Payao, connecting Barangay Silal and Provincial Road and National Highway Road in Support to Rubber and Coal Industries, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/02/2021	11/25/2021	02/08/2022	02/15/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Road Construction
22JI0032	Construction of 1st Provincial Mobile Force Company (PMFC) Multipurpose Building, Alicia, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Building Construction
22JI0033	Construction of Barracks Building and Perimeter Fence, Buug Municipal Police Station, Buug, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	32,000,000.00		32,000,000.00	Building Construction
22JI0034	Construction of Barracks Building and Perimeter Fence, Olutanga Municipal Police Station, Olutanga, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/11/2022	03/03/2022	03/18/2022	03/28/2022	CY 2022 GOP	38,000,000.00		38,000,000.00	Building Construction
22JI0035	Construction of Barracks Building and Perimeter Fence, Talusan Municipal Police Station, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/7/2022	02/27/2022	03/14/2022	03/24/2022	CY 2022 GOP	38,000,000.00		38,000,000.00	Building Construction
22JI0036	Construction of Level III Water Supply System, Olutanga, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/7/2022	02/27/2022	03/14/2022	03/24/2022	CY 2022 GOP	59,000,000.00		59,000,000.00	Construction of Water System Facility
22JI0037	Construction of Level III Water Supply System, Talusan, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	02/7/2022	02/27/2022	03/14/2022	03/24/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Construction of Water System Facility
22JI0038	Road Concreting of Guintolan-Dumpoc-Baluyan Road, Jct. Imelda-Alicia Rd (S01114MN), Imelda, Zamboanga Sibugay	Construction Section	No	Competitive Public Bidding	05/19/2022	06/07/2022	06/11/2022	06/29/2022	CY 2022 GOP	25,500,000.00		25,500,000.00	Road Construction
22JI0039	Road Concreting of Guintolan-Mt. View Road, Jct. Imelda-Alicia Road (S01114MN), Imelda, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	10/27/2021	11/16/2021	01/26/2022	01/27/2022	CY 2022 GOP	9,500,000.00		9,500,000.00	Road Construction
22JI0040	Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Barangay San Jose, Imelda, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	09/28/2021	11/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Construction of Flood Control Structure
22JI0041	Rehabilitation of Flood Control Structure (Revetment Wall) along Sibuguey River, Barangay Balugo, Imelda, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	09/28/2021	11/09/2021	01/26/2022	01/27/2022	CY 2022 GOP	10,000,000.00		10,000,000.00	Construction of Flood Control Structure
22JI0042	Construction of Multi-Purpose Building, Barangay Kulisap, Payao, Zamboanga Sibugay	Construction Section	Yes	Competitive Public Bidding	11/02/2021	-	-	-	CY 2022 GOP	5,000,000.00		5,000,000.00	Deleted

22J10043	Construction of Barracks Building and perimeter fence of Municipal Fence of Municipal Police Station at Diplahan, Zamboanga Sibugay	Construction Section	No	Competitive Public Bidding	02/7/2022	02/27/2022	03/14/2022	03/24/2022	CY 2022 GOP	50,000,000.00		50,000,000.00	Building Construction
22J10044	Preventive Maintenance along Imelda-Bayog-Kumalarang-Margosatubig Rd. K1751+(-602) - K1754+000	Construction Section	No	Competitive Public Bidding	01/18/2022	02/08/2022	02/08/2022	02/15/2022	CY 2022 GOP	70,000,000.00		70,000,000.00	Asphalt Overlay
22J10045	Preventive Maintenance along Lanao-Pagadian-Zamboanga City Road (K1728+000 - K1731+726)	Construction Section	No	Competitive Public Bidding	01/18/2022	02/08/2022	02/08/2022	02/15/2022	CY 2022 GOP	60,000,000.00		60,000,000.00	Asphalt Overlay
22J10046	Rehabilitation of Road connecting Barangay Goling and Barangay Tuno, Diplahan, Zamboanga Sibugay	Construction Section	No	Competitive Public Bidding	02/7/2022	02/27/2022	03/14/2022	03/24/2022	CY 2022 GOP	5,000,000.00		5,000,000.00	Road Rehabilitation
GOODS													
COMMON OFFICE SUPPLIES	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	2,221,532.58		2,221,532.58	Items available in PS-DBM	
COMMON OFFICE SUPPLIES	Zamboanga Sibugay 1st DEO	Yes	Competitive Bidding	11/16/2021	12/07/2021	02/08/2022	02/15/2022	CY 2022 GOP	192,361.61		192,361.61	items to be procured in the market	
COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	444,132.62		444,132.62	Items available in PS-DBM	
COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 1st DEO	Yes	Competitive Bidding	11/16/2021	12/07/2021	02/08/2022	02/15/2022	CY 2022 GOP	1,520,920.94		1,520,920.94	items to be procured in the market	
COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	593,394.14		593,394.14	Items available in PS-DBM	
COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 1st DEO	No	Competitive Bidding	-	-	-	-	CY 2022 GOP	2,365,242.38		2,365,242.38	items to be procured in the market	
COMMON OFFICE DEVICES	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	38,501.36		38,501.36	Items available in PS-DBM	
COMMON OFFICE DEVICES	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	312,252.92		312,252.92	items to be procured in the market	
COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 1st DEO	No	Shopping	-	-	-	-	CY 2022 GOP	9,227.56		9,227.56	items to be procured in the market	
COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	18,310.40		18,310.40	Items available in PS-DBM	
COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 1st DEO	No	Shopping	-	-	-	-	CY 2022 GOP	341,431.84		341,431.84	items to be procured in the market	
COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 1st DEO	No	NP-53.5 Agency-to-Agency	-	-	-	-	CY 2022 GOP	49,475.91		49,475.91	Items available in PS-DBM	
OTHER ITEMS not Available @ PS	Zamboanga Sibugay 1st DEO	No	Competitive Bidding	-	-	-	-	CY 2022 GOP	11,693,801.90		11,693,801.90	items to be procured in the market	
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	910,000.00		910,000.00	items to be procured in the market	
VEHICLE PARTS AND ACCESSORIES (EMERGENCY)	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	2,033,000.00		2,033,000.00	items to be procured in the market	
FURNITURE AND FIXTURES AND OTHERS	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	313,985.00		313,985.00	items to be procured in the market	
SERVICES	Zamboanga Sibugay 1st DEO	No	Competitive Bidding	-	-	-	-	CY 2022 GOP	766,255.00		766,255.00	items to be procured in the market	
MEALS	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	1,488,066.00		1,488,066.00	items to be procured in the market	

VEHICLE PARTS AND ACCESSORIES	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	10,686,951.68		10,686,951.68	items to be procured in the market
VEHICLE PARTS AND MAINTENANCE	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	3,573,926.23		3,573,926.23	items to be procured in the market
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVES	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	7,310,756.93		7,310,756.93	items to be procured in the market
UNFORESEEN EXPENDITURES	Zamboanga Sibugay 1st DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-	CY 2022 GOP	11,498,373.19		11,498,373.19	items to be procured in the market

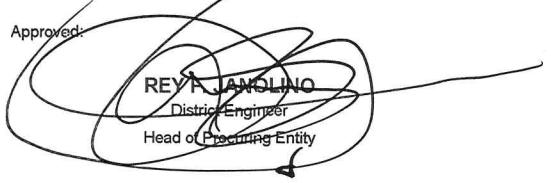
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