

(Department of Public Works and Highways - CAR- Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies (PS-DBM)	Office	DBM-PS/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,759,038.00			
	Other Office Supplies (not available in PS-DBM)	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,524,138.00			
	Fuel and Lubricants	Office	Continuous/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	19,160,200.00			
	Furniture and Fixtures	Office	DBM-PS/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	538,700.00			
	Service Vehicle	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,500,000.00			
	Heavy Equipment Repair and Maintenance Including Parts and Accessories	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4,636,641.07			
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	13,971,310.00			
	IT Equipment	Office	DBM-PS/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	5,150,699.82			
	IT Equipment Consumables	Office	DBM-PS/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	3,903,511.49			
	Appliances/Office Equipment	Office	DBM-PS/ Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	900,713.50			
	Repair and Maintenance of IT Equipment/Appliances/Office Equipment	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	282,211.00			
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	15,532,080.00			
	Training	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	2,418,000.00			
	Safety Equipment	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4,683,700.00			

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