(Department of Public Works and Highways - CAR- Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2020

Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
AP)				Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Common-use Office Supplies (PS-DBM)	Office	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,759,038.00			
	Other Office Supplies (not available in PS-DBM)	Office	Shooping		Jan-Dec 2020		enterpression profession describer and evidence	A PARTY CONTRACTOR OF THE PART	1.524.138.00			
	Fuel and Lubricants	Office	Countinuous/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	19,160,200.00			
	Furniture and Fixtures	Office	DBM-PS/ Shooping	AND STRUCTURE STRUCTURE OF STRU	Jan-Dec 2020	***************************************	AND THE RESIDENCE AND ADDRESS OF THE PERSON		538,700.00			
	Service Vehicle	Office	Shooping		Jan-Dec 2020				1,500,000.00			
	Heavy Equipment Repair and Maitenance Including Parts and Accessories	Office	Shooping		Jan-Dec 2020				4.636,641.07			
	Vehicle Repair and Maitenance Including Parts and Accessories	Office	Shooping		Jan-Dec 2020			-	13,971,310.00			
	IT Equipment	Office	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	5,150,699.82		Province Province Section 1	
	IT Equipment Consumables	Office	DBM-PS/ Shooping	CAN AND ADDRESS AND ADDRESS OF THE PARTY AND A	Jan-Dec 2020	The same of the sa	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH		3,903,511,49			
	Appliances/Office Equipment	Office	DBM-PS/ Shooping	and the same of th	Jan-Dec 2020	WARRINGS STREET, PROPERTY OF STREET, S	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	-	900,713.50			
	Repair and Maitenance of IT Equipment/Appliances/Office Equipment	Office	Shooping		Jan-Dec 2020				282,211.00			
	Repair and Maitenance of Office Building, Quarters, Canteen and Other Structures	Office	Shooping		Jan-Dec 2020				15,532,080.00			
	Training	Office	Shooping	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN	Jan-Dec 2020	NAMES AND POST OFFICE ADDRESS OF THE PARTY O	THE RESIDENCE AND ADDRESS OF THE PERSON OF T	NAMES OF TAXABLE PARTY	2,418,000.00			
	Safety Equiptment	Office	Shooping	and the second s	Jan-Dec 2020	Annahan manahan da kanahan manahan man	NAME AND DESCRIPTION OF THE OWNER, OF THE OWNER, OW	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	4,683,700.00			

Prepared by:

Approved by:

Evaluated by:

JOSELITO T. ARAO District Engineer

NERIO P. PLURAD Accountant III