



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Post - Qualification (1 c.d.)	Award of Contract (2 c.d.)
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)		
	FUEL									
	1 st quarter	Shopping	150,000.00							
	2 nd quarter	Shopping	760,000.00							
	3 rd quarter	Shopping	2,395,000.00							
	4 th quarter	Shopping	2,607,000.00							
Total Budget Amount			Php 5,912,000.00							

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

Romario D. Ege
ROMARIO D. EGE
BAC Chairman

APPROVED BY:

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL																
1 Diesel Fuel	liter	50.00	73000	3,650,000.00	3000	150,000.00	11000	550,000.00	25500	1,275,000.00	33500	1,675,000.00				
2 Unleaded Gasoline	liter	60.00	12700	762,000.00		-	3500	210,000.00	7000	420,000.00	2200	132,000.00				
3 Unforeseen Contingencies	ls									700,000.00		800,000.00				
TOTAL PROGRAM AMOUNT				5,912,000.00		150,000.00		760,000.00		2,395,000.00		2,607,000.00				

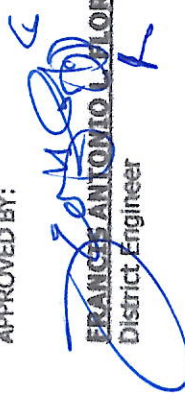
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BAC Chairman

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