



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

(1st SEM)											
PROCUREMENT SCHEDULE											
P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Bid						Award of Contract (2 c.d.)	
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)		
	ADDITIVES & LUBRICANTS										
	1 st quarter	Shopping	-								
	2 nd quarter	Shopping	206,325.00								
	3 rd quarter	Shopping	453,470.00								
	4 th quarter	Shopping	453,470.00								
Total Budget Amount		Php	1,113,265.00								

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAYAD

Head, Procurement Unit

1PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

ROMARICO D. EGE

BAC Chairman

FRANCIS ANTONIO L. FLORES

District Engineer

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS															
			TOTAL CALENDAR			1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER			
			QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		
ADDITIVES & LUBRICANTS																		
1 Oil #10	liter	170.00	50	8,500.00														
2 Oil #30	liter	180.00	60	10,800.00														
3 Oil #40	liter	185.00	494	91,390.00														
4 Oil #90	liter	190.00	340	64,600.00														
5 Oil #140	liter	200.00	150	30,000.00														
6 Synthetic Oil	liter	600.00	820	492,000.00														
7 Grease	can	165.00	395	65,175.00														
8 Brake Fluid (900 ml)	bot	350.00	440	154,000.00														
9 Radiator Coolant (500 ml)	bot	160.00	330	52,800.00														
10 2T Oil	liter	150.00	520	78,000.00														
11 Automatic Transmission Fluid	bot	600.00	110	66,000.00														
X-X-X-X-X-X-X-X-X																		
TOTAL PROGRAM AMOUNT				1,113,265.00												206,325.00		453,470.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
Head, Procurement Unit


ROMARICO D. EGE
BAC Chairman


FRANCISCO ANTONIO L. FLORES
District Engineer