



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d.)
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	
	Construction Materials and Supplies								
	1 st quarter	SVP	60,940.00						
	2 nd quarter	SVP	4,451,071.94						
	3 rd quarter	SVP	6,862,870.00						
	4 th quarter	SVP	6,166,145.00						
Total Budget Amount		Php	17,541,026.94						

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

[Signature]
RENEE S. DAVAD
 Head, Procurement Unit

[Signature]
ROMARICO D. EGE
 BAC CHAIRMAN

[Signature]
FRANCIS ANTONIO L. FLORES
 District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
						1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
Construction Materials and Supplies																	
1	Aggregate Base Course	cu.m.	800.00	600	480,000.00												
2	Angle Bar (¼"x1"x6m)	length	500.00	10	5,000.00												
3	Aluminum Paint	gal.	750.00	100	75,000.00												
4	Asphalt Cold Mix	pail	1,200.00	800	960,000.00												
5	Boulders	cu.m.	1,000.00	400	400,000.00												
6	Blind Rivets 3/16"x 1/2"	box	350.00	14	4,900.00												
7	Bridge Lumber	bd.ft.	50.00	500	25,000.00												
8	Calsumine	kilo	200.00	20	4,000.00												
9	Cap w/ DPWH Print (Neon Orange)	pc.	300.00	100	30,000.00												
10	Caution Tape (big)	roll	1,500.00	2	3,000.00												
11	Choker aggregate	cu.m.	1,200.00	100	120,000.00												
12	Coco Lumber 2" x 2" x 10'	bd.ft.	30.00	150	4,500.00												
13	Coco Lumber 2" x 3" x 10'	bd.ft.	30.00	150	4,500.00												
14	Coco Lumber 2" x 4" x 10'	bd.ft.	30.00	150	4,500.00												
15	Common Wire Nails (assorted sizes)	kilo	75.00	20	1,500.00												
16	Concrete Nails	kilo	100.00	10	1,000.00												
17	Corrugated G.I sheet (12" & 10")	sheet	450.00	20	9,000.00												
18	Crushed Aggregates 3/8"	cu.m.	1,200.00	100	120,000.00												
19	Crushed Aggregates 3/4"	cu.m.	1,100.00	100	110,000.00												
20	Crushed Aggregates G1	cu.m.	1,000.00	100	100,000.00												
21	Deformed Bars (assorted sizes)	length	280.00	100	28,000.00												
22	Drill Bit 3/16" (Cobalt- for stainless steel))	pc.	120.00	15	1,800.00												
23	Embankment (mixed sand and gravel)	cu.m.	800.00	200	160,000.00												
24	Emulsified Asphalt SS1	drum	10,000.00	200	2,000,000.00												
25	Flat Bar (1")	length	250.00	10	2,500.00												
26	Filter Cloth	sq.m.	170.00	5	850.00												
27	G.I. Pipe 5-20 (assorted sizes)	length	2,576.00	116	298,816.00												
28	Glass beads	bag	2,576.00	90	231,840.00												
29	Gravel (assorted sizes)	cu.m.	900.00	100	90,000.00												
30	Guardrail Bolt, Nut & Washer (asstd sizes)	pc.	250.00	200	50,000.00												
31	Guardrail Metal Beam panels w/ bolts & washer	pc.	5,200.00	200	1,040,000.00												
32	Guardrail Metal Beam End piece	pc.	1,600.00	100	160,000.00												
33	Guardrail Post	pc.	1,900.00	200	380,000.00												
34	Hacksaw Blade	pc.	80.00	20	1,600.00												
35	Hand Gloves	pc.	400.00	75	30,000.00												
36	International Orange Paint	gal.	1,000.00	200	200,000.00												

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS					
			1 ST QUARTER			2 ND QUARTER			3 RD QUARTER		
			QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT	4 TH QUARTER QTY AMOUNT
Construction Materials and Supplies											
37 Jacket w/Hood and Pants (w/ DPWH Logo @ the front and DPWH-NOEDIII print @ the back)	pc.	3,000.00	75	225,000.00					75	225,000.00	
38 Joint Sealant	pair	2,400.00	350	840,000.00							240,000.00
39 Latex Masonry Paint (black)	gal.	750.00	100	75,000.00							37,500.00
40 Latex Masonry Paint w/color (semi-gloss)	gal.	750.00	30	22,500.00							22,500.00
41 LPG (12 kg)	cyl.	1,000.00	40	40,000.00					15	15,000.00	15,000.00
42 LPG (50 kg)	cyl.	4,200.00	10	42,000.00					5	21,000.00	21,000.00
43 Marine Plywood (1/4' x 4' x 8')	sheet	480.00	40	19,200.00					20	9,600.00	9,600.00
44 Nylon (250 & 300 mm)	kl.	400.00	400	160,000.00					200	80,000.00	80,000.00
45 Ordinary Plywood (1/4' x 4' x 8')	sheet	400.00	40	16,000.00					20	8,000.00	8,000.00
46 Paint Brush (asstd. sizes)	pc.	80.00	300	24,000.00					100	8,000.00	8,000.00
47 Paint Roller w/o tray (asstd. sizes)	pc.	80.00	200	16,000.00					100	8,000.00	8,000.00
48 Paint Thinner	gal.	300.00	300	90,000.00					100	30,000.00	30,000.00
49 Penetration Asphalt 60/70	drum	11,000.00	150	1,650,000.00					50	550,000.00	550,000.00
50 Portland Cement	bag	270.00	1100	297,000.00					500	135,000.00	81,000.00
51 Primer (Clear and Yellow)	liter	185.00	960	177,600.00					480	88,800.00	88,800.00
52 PVC Pipe (assorted sizes)	length	600.00	10	6,000.00					10	6,000.00	-
53 Quick Dry Enamel Paint (white)	gal.	700.00	200	140,000.00					100	70,000.00	70,000.00
54 Raincoat long sleeve w/DPWH Logo (Orange)	pc.	500.00	100	50,000.00					100	50,000.00	-
55 Red Lead	gal.	650.00	100	65,000.00					50	32,500.00	32,500.00
56 ReflectORIZED Tape 3" (asstd. color)	roll	2,500.00	3	7,500.00					3	7,500.00	-
57 ReflectORIZED Traffic Paint (white)	gal.	1,000.00	500	500,000.00					100	100,000.00	200,000.00
58 ReflectORIZED Traffic Paint (yellow)	gal.	1,100.00	400	440,000.00					200	220,000.00	110,000.00
59 ReflectORIZED Traffic Vest (orange)	pc.	300.00	100	30,000.00					100	30,000.00	-
60 R.C. Pipe Culvert	pc.	2,500.00	5	12,500.00					-	-	12,500.00
61 Road Barrier P.E. Plastic UV Protected	pc.	5,000.00	30	150,000.00					15	75,000.00	75,000.00
62 Rope (assorted sizes)	roll	8,500.00	1	8,500.00					-	-	8,500.00
63 Round File	pc.	95.00	15	1,425.00					-	-	1,425.00
64 Rubber Boots, black (asstd. sizes)	pair	550.00	100	55,000.00					100	55,000.00	-
65 Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	60	120,000.00					30	60,000.00	60,000.00
66 Rust Converter	gal.	500.00	40	20,000.00					20	10,000.00	10,000.00
67 Safety Glasses w/ side shield	pc.	500.00	75	37,500.00					75	37,500.00	-
68 Safety Gloves (diff. sizes)	pc.	300.00	100	30,000.00					100	30,000.00	-
69 Safety Hardhat (diff. sizes)	pc.	150.00	50	7,500.00					50	7,500.00	-
70 Safety Shoes (Steel toe & Skid/Oil resistant)	pair	2,900.00	75	217,500.00					75	217,500.00	-
71 Sand	cu.m.	800.00	200	160,000.00					100	80,000.00	80,000.00
72 Saw Chain 36"	pc.	1,900.00	10	19,000.00					5	9,500.00	9,500.00
73 Saw Chain 24"	pc.	1,500.00	10	15,000.00					5	7,500.00	7,500.00
74 Saw Chain 20"	pc.	1,400.00	10	14,000.00					5	7,000.00	7,000.00
75 Sign Faces	pc.	8,600.00	100	860,000.00					50	430,000.00	430,000.00
76 Steel Brush (asstd. sizes)	pc.	80.00	30	2,400.00					15	1,200.00	1,200.00
77 Thermoplastic (white)	bag	1,300.00	900	1,170,000.00					300	390,000.00	390,000.00
78 Thermoplastic (yellow)	bag	2,100.00	400	840,000.00					100	210,000.00	315,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS											
				QTY	AMOUNT		1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
							QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT	
	Construction Materials and Supplies																	
79	Tie Wire # 16	kilo	80.00	40	3,200.00			-			-		20	1,600.00		20	1,600.00	
80	T-Shirt Long Sleeve w/ DPWH Logo (Orange)	pc.	350.00	100	35,000.00			-			-		100	35,000.00				-
81	Welding Rod	box	1,000.00	6	6,000.00			-			-		3	3,000.00		3	3,000.00	
82	4' x 8' Sheet Plate # 20	sheet	350.00	6	2,100.00			-			-		3	1,050.00		3	1,050.00	
83	Fabricated Heavy Duty Tent Cover only; water proof Vinyl Coated Tarpaulin Material w/ print	pc	30,000.00	2	60,000.00					2	60,000.00							
84	Steel Plate Galvanized #20 4'x8'	sheet	1,165.00	2	2,330.00					2	2,330.00							
85	Welding Rod N55 6013 3.2mm 20kg	kg	2,600.00	2	5,200.00					2	5,200.00							
86	Cobalt Drill Bit for Stainless Steel/Wood (set of 5 pcs.)	set	500.00	1	500.00					1	500.00							
87	Reduce Speed (S2-1) White retro-reflective letters and borders on red retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Including post mounting bracket	pc	13,000.00	2	26,000.00					2	26,000.00							
88	Reduce Speed Now (GE8-2) White retro- reflective letters and borders on red retro- reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 1680 mm x 2600 mm Including post mounting bracket	pc	50,500.00	2	101,000.00					2	101,000.00							
89	Route Marker (G9-1) Black retro-reflective letters and borders on white retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 1200 mm x 1020 mm Including post mounting bracket	pc	14,100.00	1	14,100.00					1	14,100.00							
90	Evacuation Center White retro-reflective letters and borders on green retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 813 mm x 2440 mm Including post mounting bracket	pc	22,900.00	5	114,500.00					5	114,500.00							
91	Advance Direction Sign (G1-3) White retro- reflective letters, chevron and border on standard green retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 1060 mm x 2400 mm Including post mounting bracket	pc	29,400.00	3	88,200.00					3	88,200.00							

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS					
				QTY	AMOUNT		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER	
							QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies											
92	Intersection Direction Sign (G2-1) White retro-reflective letters, chevron and border on standard green retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 470 mm x 1550 mm Including post mounting bracket	pc	8,400.00	1	8,400.00				1	8,400.00		
93	Pedestrians Crossing (R6-8) Black retro-reflective symbol and border on green retro-reflective fluorescent yellowgreen background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 750 mm diameter Including post mounting bracket	pc	5,200.00	10	52,000.00				10	52,000.00		
94	School Children Crossing (R6-9) Black retro-reflective symbol and border on retro-reflective fluorescent yellowgreen background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 750 mm diameter Including post mounting bracket	pc	5,200.00	10	52,000.00				10	52,000.00		
95	Vertical Clearance White retro-reflective letters and border on standard green retro-reflective background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 600 mm x 5000 mm Including post mounting bracket	pc	34,700.00	2	69,400.00				2	69,400.00		
96	G.I. Pipe Schedule 20 (3 inches diameter x 6m)	length	2,576.00	16	41,216.00				16	41,216.00		
97	5mm x 1.2 m x 2.4m Steel Plate	sheet	7,800.00	2	15,600.00				2	15,600.00		
98	Anchor Bolt 16 mm x 400 mm	pc	400.00	64	25,600.00				64	25,600.00		
99	Cobalt Drill Bit for Stainless Steel 3/16 (good Quality)	pc	120.00	10	1,200.00				10	1,200.00		
100	Cobalt Drill Bit for Stainless Steel 10 mm (good Quality)	pc	350.00	10	3,500.00				10	3,500.00		
101	Blind Rivets 3/16" x 1/2" (Good Quality)	pc	270.00	10	2,700.00				10	2,700.00		
102	26 sq. ft. PVC Vertical Blinds	set	5,720.00	3	17,160.00			3	17,160.00			
103	58 sq. ft. PVC Vertical Blinds	set	12,760.00	2	25,520.00			2	25,520.00			
104	34 sq. ft. PVC Vertical Blinds	set	7,480.00	1	7,480.00			1	7,480.00			
105	19 sq. ft. PVC Vertical Blinds	set	4,180.00	1	4,180.00			1	4,180.00			
106	15 sq. ft. PVC Vertical Blinds	set	3,300.00	2	6,600.00			2	6,600.00			
107	Door Glass Tint 84"x40" w/ installation	pc	7,650.00	5	38,250.00				5	38,250.00		
108	Door Glass Tint 84"x47"/black w/ installation	pc	9,000.00	1	9,000.00				1	9,000.00		
109	4" width aluminum floor molding	length	1,600.00	3	4,800.00				3	4,800.00		
110	Convenience outlet (flush type)	pc	400.00	3	1,200.00				3	1,200.00		
111	2" x 4" switch box	pc	60.00	2	120.00				2	120.00		

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS														
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER								
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT							
Construction Materials and Supplies																			
112 5.5mm ² THNN wire stranded	roll	4,500.00	2	9,000.00															
113 3.5mm ² THNN wire stranded	roll	3,800.00	3	11,400.00															
114 8.0mm ² THHN Wire, stranded	roll	8,500.00	2	17,000.00															
115 32mmø x 3m PVC Pipe	length	192.00	20	3,840.00															
116 10" Cable Tie	pack	150.00	5	750.00															
117 3/4 Marine Plywood	sheet	1,400.00	99	138,600.00															
118 Drawer Slide 20"	pair	656.00	52	34,112.00															
119 1/4 Clear Glass	m ²	552.00	38	20,976.00															
120 Hook & Screw	pc	105.00	40	4,200.00															
121 1/2 x 2 Lattice	length	108.00	30	3,240.00															
122 Nail Spike	kg	100.00	2	200.00															
123 1" Finish Nails	kg	85.00	12	1,020.00															
124 2" Finish Nails	kg	85.00	14	1,190.00															
125 Wood Glue	ltr	440.00	8	3,520.00															
126 Cabinet Handle	pc	275.00	52	14,300.00															
127 Assorted Tinting Colors	can	92.00	18	1,656.00															
128 Body Filler	gal	995.00	25	24,875.00															
129 Automotive Lacquer Putty	gal	785.00	30	23,550.00															
130 Automotive Lacquer Primer Surfacer	gal	960.00	28	26,880.00															
131 Automotive Lacquer White	gal	940.00	32	30,080.00															
132 Lacquer Flo	gal	620.00	20	12,400.00															
133 Lacquer Thinner	gal	520.00	35	18,200.00															
134 #120 Sandpaper	pc	24.00	63	1,512.00															
135 #100 Sandpaper	pc	24.00	55	1,320.00															
136 #240 Sandpaper	pc	24.00	66	1,584.00															
137 Patching Compound	kg	25.00	27	675.00															
138 Masking Tape	pc	15.00	16	240.00															
139 Aluminum Angular and Frame	length	450.00	75	33,750.00															
140 Rubber Cement	gal	1,350.00	2	2,700.00															
141 Grommet	pc	98.00	52	5,096.00															
142 Outside job order- to furnish labor for the fabrication and installation of 26 cubicles w/ 24 movable steel cabinet, Divider Cabinet & 2 Reception Counter	lot	238,673.94	1	238,673.94															
143 Unforeseen Contingencies	I.S.			200,000.00															
TOTAL PROGRAM AMOUNT				17,541,026.94															

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Geneth
BENEE S. DAVAD
Head, Procurement Unit

ROMARICO D. REGE
ROMARICO D. REGE
BAC CHAIRMAN

Francis Antonio L. Jones
FRANCIS ANTONIO L. JONES
District Engineer