



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d)
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	
	SUBSCRIPTION								
	(Administrative Section)								
	1 st quarter	SVP	-						
	2 nd quarter	SVP	-						
	3 rd quarter	SVP	79,600.00						
	4 th quarter	SVP	53,600.00						
Total Budget Amount		Php	133,200.00						

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

Romario D. Ege
ROMARIO D. EGE
BAC CHAIRMAN

APPROVED BY:

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Subscriptions
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Subscriptions																
1 Local Newspaper Subscription 1	mon.	1,200.00	2	2,400.00		-		-			1	1,200.00	1	1,200.00		
2 Local Newspaper Subscription 2	mon.	1,200.00	2	2,400.00		-		-			1	1,200.00	1	1,200.00		
3 Local Newspaper Subscription 3	mon.	1,200.00	2	2,400.00		-		-			1	1,200.00	1	1,200.00		
4 Satellite Phone sim w/ Load 225 units)	pc	13,000.00	2	26,000.00		-		-			2	26,000.00				
5 Unforeseen Contingencies	ls			100,000.00		-		-				50,000.00		50,000.00		
TOTAL PROGRAM AMOUNT				133,200.00		-		-				79,600.00		50,000.00		53,600.00

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RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC CHAIRMAN

APPROVED BY:


FRANCIS ANTONIO FLORES
District Engineer