

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Supplies & Consumables
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT	
	Laboratory Equipment/ Accessories																	
1	Universal Testing Machine	unit	8,000,000.00	1	8,000,000.00			-					1	8,000,000.00				
2	Test Sieve Shaker	unit	100,000.00	1	100,000.00			-					1	100,000.00				
3	Automatic Programmable Mortar Mixer	unit	25,000.00	1	25,000.00			-					1	25,000.00				
4	Concrete Pipe Testing Machine	unit	700,000.00	1	700,000.00			-					1	700,000.00				
5	Universal Automatic Proctor/CBR Compactor (AASHTO T99 / AASHTO T180	unit	150,000.00	1	150,000.00			-					1	150,000.00				
6	Magnesium Sulfate Epsom Salt	kilo	300.00	15	4,500.00			-					15	4,500.00				
7	Sodium Hydroxide Pellete	bottle	1,500.00	4	6,000.00			-					4	6,000.00				
8	Unforeseen Contingencies	ls			200,000.00									100,000.00				100,000.00
	TOTAL PROGRAM AMOUNT				9,185,500.00			-					-	9,085,500.00			100,000.00	100,000.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
 Head, Procurement Unit


ROMARICO D. EGE
 BAC CHAIRMAN


FRANCIS ANTONIO FLORES
 District Engineer