



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive Port Area, Manila

CONSOLIDATED INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019
DPWH CENTRAL OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remark s
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES												
Fund 101	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	7,048,556.42	7,048,556.42		
				2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP				
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	4,032,493.42	4,032,493.42		
				4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,146,040.00	1,146,040.00		
									1,175,398.00	1,175,398.00		
									694,625.00	694,625.00		
	INVENTORY/COMMON OFFICE DEVICES 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	57,300.00	57,300.00		
	INVENTORY/COMMON COMPUTER SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,207,358.00	2,207,358.00		
				2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,565,358.00	1,565,358.00		
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	124,500.00	124,500.00		
				4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	393,000.00	393,000.00		
									124,500.00	124,500.00		
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	4,368,126.86	4,368,126.86		
				2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,516,651.83	1,516,651.83		
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	950,479.01	950,479.01		
				4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	950,479.01	950,479.01		
									950,517.01	950,517.01		

	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	38,184,378.00	38,184,378.00		
	1 st Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	2 nd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	3 rd Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	4 th Quarter											
SUB-TOTAL this Page									51,865,719.28	51,865,719.28		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,117,427.90	2,117,427.90		
	1 st Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,004,401.90	1,004,401.90		
	2 nd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	521,963.00	521,963.00		
	3 rd Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	484,197.00	484,197.00		
	4 th Quarter								106,866.00	106,866.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,555,100.00	1,555,100.00		
	1 st Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,169,150.00	1,169,150.00		
	2 nd Quarter								385,950.00	385,950.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	9,420.00	9,420.00		
	2 nd Quarter								9,420.00	9,420.00		
	OFFICE FURNITURE & FIXTURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,648,800.00	1,648,800.00		
	1 st Quarter								1,648,800.00	1,648,800.00		
	OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	813,500.00	813,500.00		
	1 st Quarter								813,500.00	813,500.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/						17,815,498.68	17,815,498.68		

	1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter		DIRECT CONTRACTING/ SHOPPING	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	9,149,113.26 2,610,951.00 3,521,912.00 2,533,522.42	9,149,113.26 2,610,951.00 3,521,912.00 2,533,522.42		
	APPLIANCES 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,823,500.00 1,823,500.00	1,823,500.00 1,823,500.00		
SUB-TOTAL this Page									25,783,246.58	25,783,246.58		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	GOP GOP	23,128,067.00 22,588,067.00 540,000.00	23,128,067.00 22,588,067.00 540,000.00		
	FUEL 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00		
	FUEL ADDITIVES, LUBRICANTS & ANTI- CORROSIVES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH CENTRAL OFFICE							12,350,174.00	12,350,174.00		

	1 st Quarter		PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,761,815.00	2,761,815.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,658,118.00	2,658,118.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,646,627.00	3,646,627.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	3,283,614.00	3,283,614.00		
	PHOTOGRAPHIC EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						592,660.00	592,660.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	592,660.00	592,660.00		
SUB-TOTAL this Page									92,788,665.24	92,788,665.24		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING SUPPLIES/SVCS.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						10,823,100.00	10,823,100.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	5,731,900.00	5,731,900.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,046,450.00	2,046,450.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,927,500.00	1,927,500.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,117,250.00	1,117,250.00		
	CONSTRUCTION MATERIALS & SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						2,118,391.50	2,118,391.50		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,532,263.50	1,532,263.50		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	280,100.50	280,100.50		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	306,027.50	306,027.50		
	CONSTRUCTION EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						525,000.00	525,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	525,000.00	525,000.00		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,533,110.50	1,533,110.50		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,533,110.50	1,533,110.50		
	REPAIR & MAINTENANCE OF OFFICE/LAB. EQUIPT.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						10,566,664.00	10,566,664.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,657,341.00	3,657,341.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,382,219.00	2,382,219.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	2,896,463.00	2,896,463.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,630,641.00	1,630,641.00		

	AIRCONDITIONING SYSTEM 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	8,580,895.00 6,380,445.00 438,975.00 1,673,975.00 87,500.00	8,580,895.00 6,380,445.00 438,975.00 1,673,975.00 87,500.00		
	AUDIO-VISUAL EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	10,595,800.00 10,595,800.00	10,595,800.00 10,595,800.00		
	FLAGS 2 nd Quarter	DPWH CENTRAL OFFICE	SHOPPING	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	42,000.00 42,000.00	42,000.00 42,000.00		
SUB-TOTAL this Page									44,784,961.00	44,784,961.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	MEALS & SNACKS 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	14,119,600.00 13,974,600.00 25,000.00 95,000.00 25,000.00	14,119,600.00 13,974,600.00 25,000.00 95,000.00 25,000.00		
	MAILING SUPPLIES 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	7,000,000.00 3,500,000.00 3,500,000.00	7,000,000.00 3,500,000.00 3,500,000.00		
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	27,476,563.00 16,226,563.00 10,250,000.00 750,000.00 250,000.00	27,476,563.00 16,226,563.00 10,250,000.00 750,000.00 250,000.00		
	AGRICULTURAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	314,420.00 314,420.00	314,420.00 314,420.00		

	JANITORIAL SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	61,240,127.92	61,240,127.92		
	1 st Quarter								20,560,031.98	20,560,031.98		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	ELEVATOR SERVICES	DPWH CENTRAL OFFICE	DIRECT CONTRACTING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	475,467.48	475,467.48		
	1 st Quarter								118,866.87	118,866.87		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	118,866.87	118,866.87		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	118,866.87	118,866.87		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	118,866.87	118,866.87		
	SECURITY SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	65,714,139.92	65,714,139.92		
	1 st Quarter								24,678,534.98	24,678,534.98		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
SUB-TOTAL this Page									176,340,318.32	176,340,318.32		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	LABORATORY SUPPLIES, APPARATUS & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						50,009,025.27	50,009,025.27		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	50,009,025.27	50,009,025.27		
	HEAVY EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING						1,000,000,000.00	1,000,000,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,000,000,000.00	1,000,000,000.00		
	MAIL & CARGO TRANSPORT SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING						6,000,000.00	6,000,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	6,000,000.00	6,000,000.00		
	TERMITE/PEST CONTROL SERVICES	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT						130,000.00	130,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	60,000.00	60,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	70,000.00	70,000.00		

	ENGINEERING INVESTIGATION & SURVEY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	556,874,300.00	556,874,300.00		
	ENGINEERING DESIGN & MANAGEMENT SOFTWARE 3 rd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	246,703,000.00	246,703,000.00		
	TRAINING MATERIALS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	397,250.00 397,250.00	397,250.00 397,250.00		
	CHEMICALS & CHEMICAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	245,718.00 245,718.00	245,718.00 245,718.00		
	MEDICAL SUPPLIES & APPARATUS 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	444,835.00 362,395.00 82,440.00	444,835.00 362,395.00 82,440.00		
SUB-TOTAL this Page									1,860,804,128.27	1,860,804,128.27		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INSURANCE PREMIUMS 1 st Quarter	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	51,469.13 3,732.52	51,469.13 3,732.52		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	26,925.00	26,925.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	14,975.00	14,975.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	5,836.61	5,836.61		
	LTO REGISTRATIONS 1 st Quarter	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	31,491.54 2,319.06	31,491.54 2,319.06		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	12,927.18	12,927.18		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	9,027.18	9,027.18		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	7,218.12	7,218.12		

	SAFETY & OCCUPATIONAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,591,297.40	1,591,297.40		
	ARCHIVING SYSTEM 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	15,000,000.00	15,000,000.00		
	ADVERTISING SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	3,000,000.00 750,000.00 750,000.00 750,000.00	3,000,000.00 750,000.00 750,000.00 750,000.00		
	DISASTER RESPONSE & RESCUE EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,093,764.00	1,093,764.00		
	MISC./ UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	28,390,000.00 7,110,000.00 8,610,000.00 6,610,000.00 6,060,000.00	28,390,000.00 7,110,000.00 8,610,000.00 6,610,000.00 6,060,000.00		
SUB-TOTAL this Page									49,158,022.07	49,158,022.07		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	TRAINING EXPENSES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	1,500,000.00 375,000.00 375,000.00 375,000.00	1,500,000.00 375,000.00 375,000.00 375,000.00		
	GEOTECHNICAL SOFTWARE & EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	64,627,422.00	64,627,422.00		

	MAINTCE. & OPERATIONAL COST OF DPWH WATER- BASED EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	215,028.00	215,028.00		
	DRY DOCKING & REPAIR, PREVENTIVE MAINTCE., SUPPLIES & ACCESSORIES OF WATER-BASED EQUIPT. 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	108,000,000.00	108,000,000.00		
Fund 102	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,067,318.40		1,067,318.40	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	725,942.20		725,942.20	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	300,420.00		300,420.00	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	155,210.00		155,210.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING/ DIRECT CONTRACTING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,566,915.10		1,566,915.10	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	985,864.80		985,864.80	
									581,050.30		581,050.30	
SUB-TOTAL this Page									177,277,103.50	174,342,450.00	2,934,653.50	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	INVENTORY/COMMON OFFICE DEVICES 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	447,000.00		447,000.00	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	253,500.00		253,500.00	
	PRINTING SUPPLIES/ SRVS. 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,273,400.00		1,273,400.00	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	829,200.00		829,200.00	
									444,200.00		444,200.00	

	IT EQUIPMENT 1 st Quarter	DPWH- UPMO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,667,000.00 2,667,000.00		2,667,000.00 2,667,000.00	
	NEWSPAPER, BOOKS, MAP & OTHER PUBLICATIONS 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	6,525.00 6,525.00		6,525.00 6,525.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	12,546,000.00 3,136,500.00 3,136,500.00 3,136,500.00 3,136,500.00		12,546,000.00 3,136,500.00 3,136,500.00 3,136,500.00 3,136,500.00	
	FIRE FIGHTING EQUIPMENT 1 st Quarter 3 rd Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	550,000.00 385,000.00 165,000.00		550,000.00 385,000.00 165,000.00	
	FUEL 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	5,855,400.00 1,992,900.00 934,800.00 1,992,900.00 934,800.00		5,855,400.00 1,992,900.00 934,800.00 1,992,900.00 934,800.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH- UPMO	SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019	GOP GOP GOP	201,769.20 74,419.20 62,500.00 64,850.00		201,769.20 74,419.20 62,500.00 64,850.00	
SUB-TOTAL this Page									23,547,094.20		23,547,094.20	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	1,966,458.48 746,759.24 482,580.00 682,119.24 55,000.00		1,966,458.48 746,759.24 482,580.00 682,119.24 55,000.00	

	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH- UPMO							2,740,000.00		2,740,000.00	
	1 st Quarter		SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	685,000.00		685,000.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	685,000.00		685,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	685,000.00		685,000.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	685,000.00		685,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH- UPMO							2,898,000.00		2,898,000.00	
	1 st Quarter		PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,529,000.00		1,529,000.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	95,000.00		95,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,179,000.00		1,179,000.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	95,000.00		95,000.00	
	OFFICE EQUIPMENT	DPWH- UPMO							130,000.00		130,000.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	130,000.00		130,000.00	
	PROCUREMENT OF SERVICE VEHICLE	DPWH- UPMO							3,640,000.00		3,640,000.00	
	1 st Quarter		PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,640,000.00		3,640,000.00	
	APPLIANCES	DPWH- UPMO							949,500.00		949,500.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	949,500.00		949,500.00	
	JANITORIAL SERVICES	DPWH- UPMO							12,966,780.96		12,966,780.96	
	1 st Quarter		PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
SUB-TOTAL this Page									25,290,739.44		25,290,739.44	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	SECURITY SERVICES	DPWH- UPMO							7,681,201.92		7,681,201.92	
	1 st Quarter		PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH- UPMO							191,500.00		191,500.00	

	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	191,500.00		191,500.00	
	HEAVY EQUIPMENT 1 st Quarter	DPWH- UPMO	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	39,000,000.00 39,000,000.00		39,000,000.00 39,000,000.00	
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	4,100,000.00 2,000,000.00 700,000.00 700,000.00 700,000.00		4,100,000.00 2,000,000.00 700,000.00 700,000.00 700,000.00	
	AUDIO-VISUAL EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	30,000.00 30,000.00		30,000.00 30,000.00	
	COMMUNICATION EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	50,000.00 50,000.00		50,000.00 50,000.00	
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,019,371.43 3,019,371.43		3,019,371.43 3,019,371.43	
	AIRCONDITIONING EQUIPMENT 1 st Quarter 3 rd Quarter	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	1,800,000.00 1,260,000.00 540,000.00		1,800,000.00 1,260,000.00 540,000.00	
	OFFICE FURNITURE 1 st Quarter	DPWH- UPMO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	9,617,325.71 9,617,325.71		9,617,325.71 9,617,325.71	
	EMERGENCY KITS 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	24,000.00 24,000.00		24,000.00 24,000.00	
SUB-TOTAL this Page									65,513,399.06		65,513,399.06	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	170,000.00 170,000.00		170,000.00 170,000.00	

	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	100,000.00		100,000.00	
									100,000.00		100,000.00	
	UNFORSEEN EXPENDITURE 1 st Quarter	DPWH- UPMO	SHOPPING/	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,070,000.00		1,070,000.00	
	2 nd Quarter		SMALL	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	395,000.00		395,000.00	
	3 rd Quarter		VALUE	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	215,000.00		215,000.00	
	4 th Quarter		PROCUREMENT	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	245,000.00		245,000.00	
									215,000.00		215,000.00	
SUB-TOTAL this Page									1,340,000.00		1,340,000.00	
SUB-TOTAL (Page 1)									GOP	51,865,719.28	51,865,719.28	
SUB-TOTAL (Page 2)									GOP	25,783,246.58	25,783,246.58	
SUB-TOTAL (Page 3)									GOP	92,788,665.24	92,788,665.24	
SUB-TOTAL (Page 4)									GOP	44,784,961.00	44,784,961.00	
SUB-TOTAL (Page 5)									GOP	176,340,318.32	176,340,318.32	
SUB-TOTAL (Page 6)									GOP	1,860,804,128.27	1,860,804,128.27	
SUB-TOTAL (Page 7)									GOP	49,158,022.07	49,158,022.07	
SUB-TOTAL (Page 8)									GOP	177,277,103.50	174,342,450.00	2,934,653.50
SUB-TOTAL (Page 9)									GOP	23,547,094.20		23,547,094.20
SUB-TOTAL (Page 10)									GOP	25,290,739.44		25,290,739.44
SUB-TOTAL (Page 11)									GOP	65,513,399.06		65,513,399.06
GRAND TOTAL									GOP	2,594,493,396.96	2,475,867,510.76	118,625,886.20



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 CENTRAL OFFICE
 Bonifacio Drive, Port Area, Manila

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS PROJECTS												
BUREAU OF CONSTRUCTION (BOC)												
001	Retrofitting and Restoration of the Presidential Management Staff (PMS) Building, Phase III	BOC	Competitive Bidding	-	04-Mar-19	22-Mar-19	Apr. 1-5, 2019	FY 2019	₱148,000,000.00			Completion of the retrofitting works on structural members and including restoration of new architectural, sanitary/plumbing and electro-mechanical works.
002	Completion of Multi-Purpose Building at Camp Crame	BOC	Competitive Bidding	-	12-Mar-19	25-Mar-19	Apr. 8-12, 2019	FY 2019	₱75,000,000.00			Completion of architectural, plumbing/sanitary and electrical works from 5th floor to roof deck, including mechanical works.
ROADS MANAGEMENT CLUSTER 1 (BILATERAL) - UPMO												
003	Arterial Road Bypass Project, Phase III, JICA L/A No. PH-P266: Contract Packages I and II, Plaridel Bypass Road (Sta. 32+970.33 - Sta. 4+400.00)	RMC I - UPMO	International Competitive Bidding	Feb. 27, 2019 - Apr. 1, 2019	14-May-19	12-Sep-19	Sep. 17, 2019 - Oct. 14, 2019	JICA Loan & GoP	₱1,640,821,020.72		₱1,640,821,020.72	The Phase III of the Plaridel Bypass Road Project includes upgrading the existing road by widening the carriageway from 2-Lane to a 4-Lane bypass road.
004	Arterial Road Bypass Project, Phase III, JICA L/A No. PH-P266: Contract Package IV Plaridel Bypass Road (Sta. 49+625.00-Sta. 57+365.73)	RMC I - UPMO	International Competitive Bidding	Mar. 1-7, 2019	06-Apr-19	22-May-19	May 28, 2019 - Jun 25, 2019	JICA Loan & GoP	₱666,237,701.20		₱666,237,701.20	The Phase III of the Plaridel Bypass Road Project includes upgrading the existing road by widening the carriageway from 2-Lane to a 4-Lane bypass road.
005	Davao City Bypass Construction Project Contract Package II, North Sector	RMC I - UPMO	International Competitive Bidding	Oct. 2-7, 2019	19-Nov-19	13-Mar-20	Mar. 18, 2019 - Apr. 14, 2019	GAA Multi Year	₱3,688,260,000.00		₱8,696,300,000.00	Widening of Road (TL-7.74 km) 2 Bridges (TL - 67.72 l.m.) 1 Overpass
ROADS MANAGEMENT CLUSTER 2 (MULTILATERAL) - UPMO												
006	PR-08, Improvement of R.T. Lim-Siocon Road, Length = 32.311 kms.	RMC II - UPMO	International Competitive Bidding	Oct. 19-25, 2018	17-Dec-18	25-Feb-19	Apr. 18, 2019 - May 2, 2019	ADB	₱3,000,000,000.00			Road Improvement
007	PR-13, Improvement of Siay-Gapol Road (Mountainous), Length = 18.93 kms.	RMC II - UPMO	International Competitive Bidding	Oct. 19-25, 2018	17-Dec-18	25-Feb-19	Apr. 18, 2019 - May 2, 2019	ADB	₱1,612,000,000.00			Road Improvement

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
008	PR-12, Improvement of Curuan-Sibuco Road, Length = 33.08 kms.	RMC II - UPMO	International Competitive Bidding	Nov. 23-29, 2018	21-Jan-19	01-Apr-19	May 23, 2019 - Jun 6, 2019	ADB	₱1,880,000,000.00			Road Improvement
009	PR-01a, Improvement of Gualac-Baliguian Alternative Road, Length = 27.76 kms.	RMC II - UPMO	International Competitive Bidding	Nov. 23-29, 2018	21-Jan-19	01-Apr-19	May 23, 2019 - Jun 6, 2019	ADB	₱1,306,000,000.00			Road Improvement
010	Br 1, Nalil-Sikkiat Bridge (Bridge Component), Length = 226 L.M.	RMC II - UPMO	International Competitive Bidding	Jan. 25-31, 2019	25-Mar-19	03-Jun-19	Jul. 25, 2019 - Aug. 8, 2019	ADB	₱1,273,880,000.00			Construction/Improvement of Bridge
011	Br 2, Tongsinah-Paniongan Bridge (Bridge Component), Length = 244 L.M.	RMC II - UPMO	International Competitive Bidding	Jan. 25-31, 2019	25-Mar-19	03-Jun-19	Jul. 25, 2019 - Aug. 8, 2019	ADB	₱1,558,830,000.00			Construction/Improvement of Bridge
012	Br 3, Malassa-Lupa Pula Bridge (Bridge Component), Length = 305 L.M.	RMC II - UPMO	International Competitive Bidding	Jan. 25-31, 2019	25-Mar-19	03-Jun-19	Jul. 25, 2019 - Aug. 8, 2019	ADB	₱725,610,000.00			Construction/Improvement of Bridge
BRIDGES MANAGEMENT CLUSTER - UPMO												
013	Pampanga Delta Bridge	BMC-UPMO	Competitive Bidding	Oct. 23-29, 2018	18-Dec-18	8-Jan-19	Jan. 11-18, 2019	GAA FY 2019	₱144,750,000.00			Construction of Pampanga Delta Bridge and Approaches.
014	18Z00033 - Construction of Lambingan Bridge and Rehabilitation/Retrofitting/Construction of Guadalupe Bridge under the Metro Manila Priority Bridge Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260	BMC-UPMO	International Competitive Bidding	Sep. 4-10, 2018	30-Oct-18	27-Feb-19	Mar. 20-21, 2019	JICA Loan No. PH-P260	00.00			1. Replacement of Lambingan Bridge with Vertical Geometry Improvement of both side's approach roads. 2. Replacement of outer bridges and replacement of substructure including foundation of the inner bridge of Guadalupe Bridge.
FLOOD CONTROL MANAGEMENT - UPMO												
015	Upgrading of Catmon Pumping Station, Malabon City	FCMC-UPMO	Public Bidding	Nov. 2-8, 2018	4-Dec-18	4-Jan-19	Jan. 5-14, 2019	NEP FY 2019 - Multi Year			PhP153,983,000.00	Upgrading of Catmon Pumping Station (w/ MYOA)
016	Construction of Navotas Coastal Dike	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY- 2019			₱150,000,000.00	Construction of Flood Mitigation Structures
017	Provision of Pumping Stations along Navotas Coastal Dike with Box Culvert, Phase 2	FCMC-UPMO	0	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY- 2019			₱150,000,000.00	Construction of Flood Mitigation Structures

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018	Agno River Basin Flood Control Project (Phase III) - Construction of Dike Protection Works using Gabions and Matresses along the following a.) Sta. Maria-Asingan, Sta. 24+600, b.) Asingan-Tayug, Sta. 29+776 to Sta. 30+900 and Sta. 33+840 to Sta. 36+940, c.) San Miguel, Sta. 36+940 to Sta. 40+730, Pangasinan	FCMC-UPMO	Public Bidding	Nov. 30, 2018 - Dec. 6, 2018	8-Jan-19	28-Jan-19	Feb 9-18, 2019	NEP FY 2019 - Multi Year			PhP200,000,000.00	Const. of Dike with Provision of Slope Protection (with MYOA)
019	'Construction/Rehabilitation of Flood Control Structure along Uguis River, Brgy. Uguis and along Tibangran River, Brgy. Barangboong, Municipality of Nueva Era, Ilocos Norte	FCMC-UPMO	Public Bidding	Dec. 7-13, 2018	08-Jan-19	28-Jan-19	Feb. 9-18, 2019	NEP FY-2019			₱ 100,000,000.00	Construction of Flood Control Structure (with MYOA)
020	Construction of Small River Impounding Project (SRIP) at Papa River, Brgy. Sto Nino, Nueva Era, Ilocos Norte	FCMC-UPMO	Public Bidding	Dec. 7-13, 2018	08-Jan-19	28-Jan-19	Feb. 9-18, 2019	NEP FY-2019			₱ 100,000,000.00	Construction of Flood Control Structure (with MYOA)
021	Construction/Additional Flood Control Structure along Abra River, Municipalities of Bucay, Langiden, Tayum, Sallapadan, Lagangilang, Manabo, and La Paz, Abra	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 150,000,000.00	Construction of Flood Control Structure (with MYOA)
022	Construction of Bank Protection Works along Cagayan River at Gattaran, Cagayan (Section A)	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 150,000,000.00	Construction of Revetment (with MYOA)
023	Construction of Bank Protection Works along Cagayan River at Gattaran, Cagayan (Section B)	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 150,000,000.00	Construction of Revetment (with MYOA)
024	Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Aggunetan, Lasam, Cagayan	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 150,000,000.00	Construction of Revetment (with MYOA)
025	Construction of Bank Protection Works along Chico River at Piat, and Tuao, Cagayan	FCMC-UPMO	Public Bidding	Nov. 16-22, 2018	18-Dec-18	07-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 100,000,000.00	Construction of Revetment (with MYOA)

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
026	Construction of Bank Protection Works along Tuguegarao River at Caggay, Tuguegarao, Cagayan	FCMC-UPMO	Public Bidding	Nov. 16-22, 2018	18-Dec-18	07-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 150,000,000.00	Construction of Revetment (with MYOA)
027	River Improvement Works along Cagayan River, Buntun Bridge, Tuguegarao and Solana at Sta. 3+950 to Sta. 5+800 (Tuguegarao City, L=1.85km) and Slope Protection Works for Buntun Bridge, Right Bank (Tuguegarao City, Sta. 0+042 to Sta. 0+410, L=0.45km)	FCMC-UPMO	Public Bidding	Nov. 9-15, 2018	11-Dec-18	11-Jan-19	Jan. 12-21, 2019	NEP FY-2019			₱ 200,000,000.00	Construction of Revetment (with MYOA)
028	Flood Control Projects based on Flood Master Plan for Metro Manila and Surrounding Areas- Las Piñas River Improvement including ROW (Revetment Works along Kayubob Creek Tributary) Sta. 1+400 to Sta.1+700	FCMC-UPMO	Public Bidding	Nov. 23-29, 2018	25-Dec-18	14-Jan-19	26-Jan-19	NEP FY-2019			₱ 200,000,000.00	Construction of Revetment
029	Construction of Flood Control Structures and Other Improvement of Laguna Lake (From Bautista St. to Montillano St.) Brgy. Bayanan and Brgy. Alabang, Muntinlupa City (Sta. 0+000 to Sta. 0+250)	FCMC-UPMO	Public Bidding	Nov. 23-29, 2018	25-Dec-18	14-Jan-19	26-Jan-19	NEP FY-2019			₱ 150,000,000.00	Const. of Dike with Provision of Slope Protection
030	Design and Build of Coastal Dike and Drainage Improvement, Catbalogan City	FCMC-UPMO	Public Bidding	Jan. 25-31, 2019	26-Feb-19	18-Mar-19	Mar. 30, 2019 - Apr. 8, 2019	NEP FY-2019			₱ 106,305,000.00	Diking System/Multi-Year Funding (with MYOA)
CONSULTING SERVICES PROJECTS												
BUREAU OF DESIGN												
001	Consulting Services for the Various DPWH Proposed Projects (Detailed Engineering Design and/or Special Studies) CY 2019	BOD	Public Bidding - QBE/QBS	Sep. 10-17, 2018	19-Oct-18	7-Jan-19	Jan. 11-21, 2019	NEP/GAA FY 2019	₱100,000,000.00			Shall cover the engineering studies, designs and technical documentation, analysis, review/evaluation, and submission of reports as contained in the separate TOR which will be issued to the Consultant to define the specific scope of services, staffing requirement, duration of services and required deliverables for each identified project during the contract implementation.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Consulting Services for the Structural Assessment and DED for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase 2)	BOD	Public Bidding - QBE/QBS	Sep. 10-17, 2018	19-Oct-18	7-Jan-19	Jan. 11-21, 2019	NEP/GAA FY 2019	₱200,000,000.00			Shall cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan or detailed engineering design, technical documentation, and submission of reports as specified in this TOR including the staffing requirement, duration of services and deliverables during the contract implementation.
PLANNING SERVICE												
003	Capacity Enhancement Program for Infrastructure Convergence Planning System and Policy Development, Strategic Corporate Planning and Management	DPD- Planning Service	Public Bidding	Nov. 13-19, 2018	12-Dec-18	19-Jan-19	Jan. 23-29, 2019	FY 2019 NEP	₱50,000,000.00			Capacity Enhancement Program for Infrastructure Convergence Planning System and Policy Development, Strategic Corporate Planning and Management
004	Consulting Services for the Preparation of Feasibility Studies in General Santos City and Puerto Princesa City for the National Sewerage and Septage Management Program	ESSD- Planning Service	Public Bidding	Oct. 15-21, 2018	04-Dec-18	15-Jan-19	Jan. 16-25, 2019	FY 2019 GAA	₱13,000,000.00			Feasibility Studies of National Sewerage and Septage Management Program
PUBLIC-PRIVATE PARTNERSHIP SERVICE												
005	Consulting Services for the Conduct of PPP Feasibility Study for the Davao-Digos Expressway Project	PPP Service	Public Bidding	Jan. 11-19, 2019	5-Mar-19	3-Apr-19	Apr. 9-11, 2019	NEP/GAA FY 2019	₱50,000,000.00			Conduct of PPP Feasibility Study for the Davao-Digos Expressway
006	Consulting Services for the Conduct of PPP Feasibility Study for the Pacific Eastern Seaboard Expressway	PPP Service	Public Bidding	Feb. 15-23, 2019	24-Apr-19	24-May-19	May 28, 2019 - Jun 3, 2019	NEP/GAA FY 2019	₱100,000,000.00			Conduct of PPP Feasibility Study for the Pacific Eastern Seaboard Expressway

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
007	Consulting Services for the Conduct of PPP Feasibility Study for the Mindoro-Batangas Super Bridge	PPP Service	Public Bidding	Jan. 25, 2019 - Feb. 2, 2019	19-Mar-19	19-Apr-19	Apr. 23-25, 2019	NEP/GAA FY 2019	₱50,000,000.00			Conduct of PPP Feasibility Study for the Mindoro-Batangas Super Bridge
008	Consulting Services for the Conduct of PPP Feasibility Study for the North Luzon Expressway (NLEX) East (Bigte Bulacan - Sta. Rosa Nueva Ecija)	PPP Service	Public Bidding	Mar 1-9, 2019	25-Apr-19	23-May-19	May 28-30, 2019	NEP/GAA FY 2019	₱50,000,000.00			Conduct of PPP Feasibility Study for the North Luzon Expressway (NLEX) East (Bigte Bulacan - Sta. Rosa Nueva Ecija)
009	Consulting Services for the Conduct of PPP Feasibility Study for the Operation and Maintenance Metro Cebu Expressway	PPP Service	Public Bidding	Feb. 22, 2019 - Mar. 2, 2019	11-Apr-19	8-May-19	May 14-16, 2019	NEP/GAA FY 2019	₱30,000,000.00			Conduct of PPP Feasibility Study for the Operation and Maintenance Metro Cebu Expressway
ROADS MANAGEMENT CLUSTER I - BILATERAL, UPMO												
010	Consulting Services for the Detailed Design, Tender Assistance and Construction Supervision of Road Network Development Project in Conflict-Affected Areas in Mindanao	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	15-Jan-19	25-Apr-19	17-Dec-19	Dec. 24, 2019 - Jan. 2, 2020	JICA	₱2,363,000,000.00		₱2,363,000,000.00	Constructing and improving the access roads (6 candidate sub-projects, 2-lanes, a total length of 155.4 km) to arterial roads in ARMM.
011	Consulting Services for the Construction Supervision of Davao City Bypass Construction Project (North Section) - Package II	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	Jul. 9-15, 2019	5-Sep-19	22-Nov-19	Nov. 7, 2019 - Dec. 9, 2019	GAA 2019	₱133,000,000.00		₱133,000,000.00	The North Section of the bypass is 13.68 km long with an aggregate length of 2,012 linear meters of bridges. It will function as a traffic distributor of the bypass thus reducing the chronic traffic problems in the urban centers, support the manufacturing/agri-business and other industrial sectors for economic development and guide the sound urbanization towards inland areas.
BRIDGE MANAGEMENT CLUSTER-UPMO												
012	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	BMC-UPMO	International Competitive Bidding	Sep. 7-13, 2018	18-Dec-18	11-Jan-19	Jan. 12-18, 2019	JICA Loan	₱682,161,920.00			Construction Supervision of Lambingan and Guadalupe Bridges

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013	Consulting Services in the Preparation of the Preliminary Right-of-Way (ROW) Action Plan (RAP) and Parcellary Survey for the Five (5) Priority Bridge Projects Crossing Pasig River and Manggahan Floodway	BMC-UPMO	Public Bidding - QCBE	Oct. 31, 2018 - Nov. 7, 2018	6-Dec-18	18-Jan-19	Jan. 19-25, 2019	GAA 2019	₱20,000,000.00			
014	Consulting Services for the Tender Assistance, Design Review and Construction Supervision of the Proposed Priority Bridges Crossing Pasig River and Manggahan Floodway Bridges Construction Project, China-Assisted Project	BMC-UPMO	Public Bidding - QCBE	Oct. 31, 2018 - Nov. 7, 2018	8-Nov-18	8-Jan-19	Jan. 9-24, 2019	GAA 2019	₱452,180,000.00			
FLOOD CONTROL MANAGEMENT CLUSTER-UPMO												
015	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement o Silag-Santa Maria River and Nayum River	FCMC-UPMO	Public Bidding	25-Oct-18	27-Nov-18	3-Jan-19	14-Jan-19	NEP/GAA 2019	₱50,000,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement o Silag-Santa Maria River and Nayum River
016	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Aringay River and Claveria (Cabicungan) River	FCMC-UPMO	Public Bidding	25-Oct-18	27-Nov-18	3-Jan-19	14-Jan-19	NEP/GAA 2019	₱80,000,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Aringay River and Claveria (Cabicungan) River
017	Consulting Services for the Feasibility Study and Detailed Engineering Design of River Improvement Works of Ilog River in the Ilog-Hilabangan River Basin	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	PhP80,000,000.00			Consulting Services for the Feasibility Study and Detailed Engineering Design of River Improvement Works of Ilog River in the Ilog-Hilabangan River Basin
018	Consulting Services of the Feasibility Study and Detailed Engineering Design of Cogon-Hamulaon Floodway in the Panay River Basin	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	PhP45,000,000.00			Consulting Services of the Feasibility Study and Detailed Engineering Design of Cogon-Hamulaon Floodway in the Panay River Basin

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019	Consulting Services for the Feasibility Study and Detailed Engineering Design of Proposed Pulangi River Flood Control in Valencia City, Bukidnon	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	Php85,000,000.00			Consulting Services for the Feasibility Study and Detailed Engineering Design of Proposed Pulangi River Flood Control in Valencia City, Bukidnon
020	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Chico River in Cagayan	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	Php80,000,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Chico River in Cagayan
021	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	Php20,000,000.00			Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street
022	Consulting Services for the Detailed Engineering Design of Yawa River and Padang River Sabo Project	FCMC-UPMO	Public Bidding	25-Oct-18	27-Nov-18	3-Jan-19	14-Jan-19	NEP 2019 - Multi Year	Php30,000,000.00			Consulting Services for the Detailed Engineering Design of Yawa River and Padang River Sabo Project
023	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar	FCMC-UPMO	Public Bidding	25-Oct-18	27-Nov-18	3-Jan-19	14-Jan-19	NEP 2019 - Multi Year	Php28,000,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar
024	Consulting Services for the Detailed Engineering Design of Flood Management and Water Infrastructure for Sta. Rosa, Biñan and Carmona River Basins	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	Php30,000,000.00			Consulting Services for the Detailed Engineering Design of Flood Management and Water Infrastructure for Sta. Rosa, Biñan and Carmona River Basins


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025	Consulting Services for the Detailed Engineering Design of Metro Cebu Flood Control Project	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP 2019 - Multi Year	₱90,000,000.00			Consulting Services for the Detailed Engineering Design of Metro Cebu Flood Control Project
026	Consulting Services for the Detailed Engineering Design of Flood Mitigation Plan in East Mangahan Floodway Area, Phase I: Construction of Mangahan Diversion Channel, Ring Dike, River Improvement, Floodgates and Pumping Station	FCMC-UPMO	Public Bidding	25-Oct-18	27-Nov-18	3-Jan-19	14-Jan-19	NEP/GAA 2019	₱90,000,000.00			Consulting Services for the Detailed Engineering Design of Flood Mitigation Plan in East Mangahan Floodway Area, Phase I: Construction of Mangahan Diversion Channel, Ring Dike, River Improvement, Floodgates and Pumping Station
027	Consulting Services for the Detailed Engineering Design of the Zamboanga City Urban Drainage Project	FCMC-UPMO	Public Bidding	Oct. 30, 2018 - Nov. 8, 2018	11-Dec-18	11-Jan-19	20-Jan-19	NEP/GAA 2019	₱30,000,000.00			Consulting Services for the Detailed Engineering Design of the Zamboanga City Urban Drainage Project
ASIAN DEVELOPMENT BANK - PROJECT MANAGEMENT OFFICE												
028	ICD-3 Human Resources Program	Human Resource Administrative Service	International Competitive Bidding	Oct. 18-22, 2018	24-Jan-18	22-Mar-19	Mar. 26, 2019 - Apr. 2, 2019	ADB	USD 3,000,000.00			Human Resource Management Program, Phase III shall streamline all of the Human Resource Management processes initiated in the Phase I and II of the Department's continuing. These processes shall be supported with an Enterprise Human Resource Management System to provide comprehensive and integrated information to all Department employees and managers.


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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
029	ICD-1 Multi-Year Planning	DPD- Planning Service	International Competitive Bidding	Oct. 18-22, 2018	24-Jan-18	22-Mar-19	Mar. 26, 2019 - Apr. 2, 2019	ADB	USD 5,000,000.00			To integrate the existing Multi-Year Planning process whereby training and mentoring will be done in the regional offices while support is provided to the central office in order to properly direct/supervise the regions.
030	ICD-2 Fiscal Accountability	Finance Service	International Competitive Bidding	Oct. 18-22, 2018	24-Jan-18	22-Mar-19	Mar. 26, 2019 - Apr. 2, 2019	ADB	USD 6,000,000.00			This program shall produce a comprehensive integrated web based Enterprise Financial Management System that provides for decision making and management information for project accounting and that facilitates the online financial budget and accounting processes to improve fiscal accountability and transparency.


SUBMITTED BY:


MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service


RECOMMENDING APPROVAL:


ROBERTO R. BERNARDO
Undersecretary
Chairperson, BAC for Civil Works


B. ELIZABETH E. YAP, PH.D., CESO II
Assistant Secretary
Chairperson, BAC for Goods


GILBERTO S. REYES
Assistant Secretary
Chairperson, BAC for Consulting Services

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support
Services