

[illegible]

RENEE S. DAVAD
Head, Procurement Unit

Romario D. Ege
ROMARIO D. EGE
BAC Chairman

FRANCIS ANTONIO L. FLORES
District Engineer

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Supplies & Consumables
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS														
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER								
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT							
ICT Equipment/ Accessories																			
Equipment																			
1 3000VA UPS; 4 or more socket	unit	70,000.00	1	70,000.00			-	1	70,000.00										
2 Standard	unit	20,000.00	9	180,000.00			-	2	40,000.00	6	120,000.00	1	20,000.00						
3 Standard	unit	65,000.00	1	65,000.00			-					-	1	65,000.00					
4 24-Port Gigabit Switch (unmanaged)	unit	8,000.00	1	8,000.00			-					-	1	8,000.00					
5 Biometric, Face Recognition	unit	30,000.00	2	60,000.00			-	2	60,000.00										
6 Desktop Computer w/ accessories	set	122,000.00	4	488,000.00			-	4	488,000.00										
9 Desktop Computer (Specialized Application)	set	150,000.00	7	1,050,000.00			-					-	4	600,000.00	3	450,000.00			
6 Desktop Computer w/ accessories (Admin. Use)	set	110,000.00	10	1,100,000.00			-					-	8	880,000.00	2	220,000.00			
7 Computer Monitor 21"	unit	8,500.00	6	51,000.00			-	6	51,000.00										
8 Computer Monitor 24"	pc	9,500.00	3	28,500.00			-					-	3	28,500.00					
10 Data Switch PoE 48 Ports	unit	345,000.00	2	690,000.00			-					-	2	690,000.00					
10 Dot Matrix Printer	unit	14,000.00	2	28,000.00			-	2	28,000.00										
IP Phone (compatible to DPWH existing PABX)	unit	40,000.00	4	160,000.00			-					-	4	160,000.00					
11 Laptop Computer w/ accessories	pc	150,000.00	0				-												
12 (Specialized Use)	unit	550,000.00	1	550,000.00			-					-	1	550,000.00					
13 Plotter Printer	unit	200,000.00	0				-												
Printer w/ Scanner (Network Ready), heavy printing	unit	63,000.00	1	63,000.00			-					-	1	63,000.00					
15 Printer w/ Scanner, A3, (Network Ready), heavy printing	unit	30,000.00	1	30,000.00			-	1	30,000.00										
16 Printer w/ Scanner (Network ready)	unit	20,000.00	3	60,000.00			-	2	40,000.00	1	20,000.00								
16 Printer w/ Scanner	unit	45,000.00	1	45,000.00			-					-							
17 Smartphone w/ Complete Accessories	unit						-					-							
SHEET TOTAL				4,726,500.00			-		807,000.00		3,119,500.00			800,000.00					

[illegible]

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
			QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT	
ICT Equipment/Accessories																	
BALANCE FORWARDED																	
40 Power Cable	pc	350.00	0	-													
41 Power Supply 600watts	unit	1,100.00	1	1,100.00													
42 Power Supply 650watts	unit	5,500.00	0	-													
43 RJ45 Connector (clear white)	pc	15.00	200	3,000.00													
44 RJ45 Coupler	pc	70.00	10	700.00													
45 Router	pc	2,500.00	0	-													
47 USB Hub	pc	1,500.00	0	-													
48 USB Hub 4 Ports	pc	200.00	0	-													
49 USB Ethernet Hub Connector	pc	400.00	0	-													
50 USB Printer Cable	roll	600.00	0	-													
51 Keyboard, USB Type	pc	550.00	6	3,300.00													
52 Mouse, USB Type Optical	pc	500.00	4	2,000.00													
53 Tripod (for web camera) 1.8 meters or higher	pc	1,000.00	1	1,000.00													
53 UTP Cable	roll	1,500.00	0	-													
54 VGA Cable	pc	150.00	0	-													
55 Wifi Receiver USB with Antenna	pc	1,500.00	0	-													
56 Wireless Router	pc	5,000.00	0	-													
57 Unforeseen Contingencies	ls			350,000.00													
TOTAL PROGRAM AMOUNT				5,571,820.00													
RECOMMENDED BY:			5,571,820.00			-			855,220.00			3,719,450.00			175,000.00		
APPROVED BY:																	

PREPARED/SUBMITTED BY:

APPROVED BY:

Renée S. Davad
RENEE S. DAVAD
 Head, Procurement Unit

Maricar B. Ege
MARICAR B. EGE
 SAC CHAIRMAN

Francis Antonio Flores
FRANCIS ANTONIO FLORES
 District Engineer