



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement 1/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
196	Contract ID No.18K00196-Construction of Missing Links/ New Roads, Jct CDO City Camp Kibartan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), Package 7a, Bukidnon	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	225,000,000.00		225,000,000.00	Construction of Missing Links/ New Roads
197	Contract ID No.18K00197-Construction of Missing Links/ New Roads, Jct CDO City Camp Kibartan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), Package 11, incl. Bridge, Bukidnon	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	235,000,000.00		235,000,000.00	Construction of Missing Links/ New Roads
198	Contract ID No.18K00198-Cluster "1" Construction of Bypass/Diversion Roads; 1) Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Package 3, incl. ROW, Bukidnon= Php 150,000,000.00; 2) Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Package 4, Bukidnon = Php 150,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	300,000,000.00		300,000,000.00	Construction of Road



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199	Contract ID No.18K00199-Cluster "2" Construction of Missing Links/ New Roads; 1) Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, incl. Bridge, Package 9A, Bukidnon = Php 100,000,000.00; 2) Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay- Calabugao-Adtolawon Road, incl. ROW, Package 13, Bukidnon= Php 149,000,000.00; 3) Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 12, Bukidnon= Php 200,000,000.00	Regional Office X	Public Bidding	12/04/17- 12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	449,000,000.00		449,000,000.00	Concreting of Bridge and Road
200	Contract ID No.18K00200-Cluster "3"Construction of Missing Links/ New Roads; 1) Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 14, Bukidnon= Php130,000,000.00; 2) Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay- Calabugao-Adtolawon Road, Package 15, Bukidnon= Php 169,000,000.00	Regional Office X	Public Bidding	12/04/17- 12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	299,000,000.00		299,000,000.00	Concreting of Road



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201	Contract ID No.18K00201-Cluster "4"Construction of Bypass/Diversion Roads; 1)Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Package 3, incl. ROW, Bukidnon=Php100,000,000.00; 2)Jct Buda, Quezon-Jct Valencia-Talaingod Road- Kalagangan, San Fernando Alternate/Bypass Road, Package 4, incl. ROW, Bukidnon=Php100,000,000.00; 3) Jct Buda, Quezon-Jct Valencia-Talaingod Road- Kalagangan, San Fernando Alternate/Bypass Road, Package 5, incl. Bridge,	Regional Office X	Public Bidding	12/04/17- 12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Road
202	Contract ID No.18K00202-Cluster "5" Const. of Bypass/Diversion Roads; 1) Jct Buda, Quezon-Jct Valencia-Talaingod Road- Kalagangan, San Fernando Alternate/Bypass Road, Package 6, incl. ROW, Bukidnon=Php200,000,000.00; 2)Jct Buda, Quezon-Jct Valencia-Talaingod Road- Kalagangan, San Fernando Alternate/Bypass Road, Package 7, incl. Bridge, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17- 12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Roads and Bridge



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203	Contract ID No.18K00203-Cluster "6" Const. of Bypass/Diversion Roads; 1) Jct Maramag-Maradugao Road-Jct Lapanusan Road Extension, (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Damulog Section, Package 3, incl ROW, Bukidnon=Php200,000,000; 2) Jct Maramag-Maradugao Road-Jct Lapanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 4, incl ROW and Bridge, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Roads and Bridge
204	Contract ID No.18K00204-Cluster "7" Const. of Bypass/Diversion Roads; 1) Jct Maramag-Maradugao Road-Jct Lapanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 5, incl ROW, Bukidnon=Php200,000,000.00; 2) Jct Maramag-Maradugao Road-Jct Lapanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), incl. ROW, Kitaotao Section, Package 6, Bukidnon=Php200,000,000.	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Roads
205	Contract ID No.18K00205-Cluster "8" Const. of Bypass/Diversion /Widening of Roads; 1)Jct Maramag-Maradugao Road-Jct Lapanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Damulog Section, Package 7, Bukidnon Php = 300,000,000.00; 2) Maramag-Maradugao Rd - K1563 + 000 - K1568 + 004=Php150,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	450,000,000.00		450,000,000.00	Const. of Gravel Road/Road Widening incl. drainage



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206	Contract ID No.18K00206-Cluster "9" Const. of Missing Links/New Roads; 1) Bukidnon-Davao Connector Road, Jct Panganan-Kiulom, Kitaotao, Package 1, Bukidnon = Php200,000,000.00; 2) Bukidnon-Davao Connector Road, Jct Panganan-Kiulom, Kitaotao, Package 2, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Road
207	Contract ID No.18K00207-Cluster "10" Const. of Missing Links/New Roads; 1) Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 7, Bukidnon = Php300,000,000.00; 2) Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 8, incl. Bridge, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	500,000,000.00		500,000,000.00	Construction of Gravel Road and Bridge
208	Contract ID No.18K00208-Cluster "11" Const. of Missing Links/New Roads; 1) Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 9, incl. ROW and Bridge, Bukidnon=Php200,000,000.00; 2) Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 10, incl. ROW and Bridge, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17-12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Road and Bridge



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209	Contract ID No.18K00209-Cluster "12" Const. /Impvrt. Of Access Roads leading to Airports; 1) Access Road leading to the Proposed Bukidnon Airport, Jct. KKK Road/Langcataon, Pangantucan-Jct. Don Carlos-Kadingilan Road/San Nicolas (Langcataon, Pangantucan- Kawilhan-Mahayahay-Pualas, Don Carlos Section) Package 1, Don Carlos, Bukidnon=Php200,000,000.00; 2) Access Road leading to the Proposed Bukidnon Airport, Jct. KKK Road/Langcataon, Pangantucan-Jct. Don Carlos-Kadingilan Road/San Nicolas (Pualas-Old Nonongan- Maraymaray-San Nicolas, Don Carlos Section) Package II, incl. Bridge Don Carlos, Bukidnon=Php200,000,000.00	Regional Office X	Public Bidding	12/04/17- 12/10/17	12/22/17	1/11/18	1/21/18	GAA 2018	400,000,000.00		400,000,000.00	Construction of Gravel Road and Bridge
210	Contract ID No.18K00210-Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Maramag-Maradugao Rd - K1591 + 040 - K1591 + 500, Bukidnon	Regional Office X	Public Bidding	12/05/17- 12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	22,590,000.00		22,590,000.00	Rehabilitation Paved Roads
211	Contract ID No.18K00211-Construction/ Upgrading/ Rehabilitation of Drainage along National Roads, Sayre Highway - K1536 + 370 - K1536 + 420, K1537 + 342 - K1537 + 831, Bukidnon	Regional Office X	Public Bidding	12/05/17- 12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	15,030,000.00		15,030,000.00	Construction Drainage Structure along Road
212	Contract ID No.18K00212-Preventive Maintenance, Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1590 + 885 - K1591 + 463, Bukidnon	Regional Office X	Public Bidding	12/05/17- 12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	11,560,000.00		11,560,000.00	Concrete Reblocking
213	Contract ID No.18K00213-Paving of Unpaved Roads, Barandias-Dominorog Rd - K1617 + 089 - K1617 + 497, Bukidnon	Regional Office X	Public Bidding	12/05/17- 12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	12,240,000.00		12,240,000.00	Concrete Reblocking



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(PAP)													
214	Contract ID No.18K00214-Off-Carriageway Improvement of Butuan City-Cagayan de Oro City-Iligan City Rd - K1424 + (-256) - K1427 + 186, K1428 + 478 - K1428 + 973, K1429 + 000 - K1431 + 191, K1431 + 285 - K1431 + 1158, K1432 + 000 - K1432 + 817, Cagayan de Oro City	Regional Office X	Public Bidding	12/05/17-12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	77,140,000.00		77,140,000.00	Off-Carriageway Improvement: Shoulder Paving/ Const.	
215	Contract ID No.18K00215-Widening of Permanent Bridges, Sta. Ines Br. 2 (B01295MN) along Butuan City-Cagayan de Oro City-Iligan City Rd, Misamis Oriental	Regional Office X	Public Bidding	12/05/17-12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	72,000,000.00		72,000,000.00	Widening of Bridge	
216	Contract ID No.18K00216-Construction of Missing Links/ New Roads, Tagoloan-Misamis Oriental Bdry, Misamis Oriental	Regional Office X	Public Bidding	12/05/17-12/11/17	12/22/17	1/11/18	1/21/18	GAA 2018	90,000,000.00		90,000,000.00	Construction of Missing Links/ New Roads	
B. CONSULTANCY SERVICES													
217	Contract ID No.17K0002CS-Consultancy Services for the Conduct of Feasibility Study for Access Road Leading to the Proposed Bukidnon Airport; a.) Jct. KKK Road/ Kiara-Bukidnon Airport; b.) Jct. Don Carlos-Kadingilan Road/ San Nicolas, Don Carlos, Bukidnon 3rd LD, L=20.4 km.; b.) Jct. Maramag-Maradugao Road/ Base Camp, Maramag-Jct. Don Carlos-Kadingilan Road/ San Nicolas, Don Carlos Section, Bukidnon 3rd LD, L=10 km.	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	6,000,000.00		6,000,000.00	Conduct of Feasibility Study for Access Road Leading to the Proposed Bukidnon Airport	
218	Contract ID No.17K0003CS-Consultancy Services for the Conduct of Feasibility Study of Oroquieta City By-Pass Road, Misamis Occidental 1st LD, L=5.441km	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/13/17	12/23/17	GAA 2018	5,900,000.00		5,900,000.00	Conduct of Feasibility Study	
219	Contract ID No.17K0004CS-Consultancy Services for the Conduct of Feasibility Study of Volcan-Bolongan by-pass road, Camiguin Lone District, L=5.87km.	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	7,500,000.00		7,500,000.00	Conduct of Feasibility Study	



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220	Contract ID No.17K00005CS-Consultancy Services for the Conduct of Feasibility Study of: 1. Iligan City Coastal By-Pass Road Extension (Iligan City-Samburon, Linamon Section), Iligan City Lone District & Linamon, Lanao del Norte 1st LD, L=6.7Km.; 2. Iligan City Flyover, Iligan City Lone District, L=1.0Km.	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	5,600,000.00		5,600,000.00	Conduct of Feasibility Study
221	Contract ID No.17K00006CS-Consultancy Services for the Conduct of Feasibility Study of Flood Control & Drainage Management in Urban Centers: 1. Expanded Masterplan & Feasibility Study of Urban Drainage & Improvements of other Related Works in Eastern & Western Sections of Cagayan de Oro City (Gusa-Bugo & Iponan) & Municipality of Opol, Misamis Oriental	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	9,745,807.50		9,745,807.50	Conduct of Feasibility Study of Flood Control & Drainage Management in Urban Centers
222	Contract ID No.17K00007CS-Consultancy Services for the Conduct of Feasibility Study of Flood Control & Drainage Management in Urban Centers: 1. Flood Control & Drainage Masterplan & Feasibility Study for Mangis & Lunao Rivers, Gingoog City	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	3,412,500.00		3,412,500.00	Conduct of Feasibility Study of Flood Control & Drainage Management in Urban Centers
223	Contract ID No.18CSK00001-Consultancy Services for the Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-12 (REXPRIIP - 12), Iligan City-Cagayan de Oro City Alternate Route (Digkilaan-Bulua Section), Iligan Lone District, Misamis Oriental 2nd LD & Cagayan de Oro City 1st LD, L=40.90Km.	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/19/17	12/29/17	GAA 2018	10,000,000.00		10,000,000.00	Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-12 (REXPRIIP - 12)



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224	Contract ID No. 18CSK00002-Consultancy Services for the Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-13 (REXPRIIP - 13), 1. Jct. BCIR (Gingoog-Jct. BCIR (Balingasag)-Gingoog-Balingasag Via Kaulayan Alternate Route with Exception, Misamis Oriental 1st and 2nd LD; 2. Jct. Sayre Highway (Kibawe-Puntian-San Fernando (Jct. Valencia-Talangod) Alternate Route with Exception, Bukidnon 2nd and 3rd LD	Regional Office X	Public Bidding	9/21/17-9/28/17	12/5/17	12/13/17	12/23/17	GAA 2018	5,769,000.00		5,769,000.00	Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-13 (REXPRIIP - 13)
225	Contract ID No. 18CSK00003-Consultancy Services for the Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-14 (REXPRIIP - 14), 1. EL-SALVADOR OPOL AGRI-INDUSTRIAL-ECO ZONE HINTERLAND ROAD (AMOROS-IGPIT SECTION), MISAMIS ORIENTAL 2ND LD; 2. JCT. ANE-1/GCVR TO JCT. JASAN/BCIR BY PASS ROAD, MISAMIS ORIENTAL; 3. HINAPLANAN JCT. TAMBOBOAN JCT./GCVR BY PASS/ALTERNATE ROAD, CLAVERIA, MISAMIS ORIENTAL 2ND LD	Regional Office X	Public Bidding	10/31/17-11/07/17	12/27/17	12/29/17	1/8/18	GAA 2018	6,500,000.00		6,500,000.00	Conduct of Feasibility Study of Region X Priority Road Infrastructure Projects-14 (REXPRIIP - 14)
226	Contract ID No. 18CSK00004-Consultancy Services for the Conduct of Preliminary Detailed Engineering Survey for Rural Roads Network Development in Region X, Bukidnon, Cagayan de Oro City and Misamis Oriental	Regional Office X	Public Bidding	10/31/17-11/07/17	12/27/17	12/29/17	1/8/18	GAA 2018	5,925,400.00		5,925,400.00	Conduct of Preliminary Detailed Engineering Survey



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227	Contract ID No.18CSK00005-Feasibility Study of Southern Bukidnon Agri-Industrial Economic Zone Network Development Project, Maramag, Don Carlos, Kitaotao, Dangagagan and Kibawe, Bukidnon 3rd LD	Regional Office X	Public Bidding	12/05/17-12/12/17	12/27/17	1/26/18	2/5/18	GAA 2018	30,000,000.00		30,000,000.00	Feasibility Study of Southern Bukidnon Agri-Industrial Economic Zone Network
228	Contract ID No.18CSK00006-Feasibility Study of Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Manolo Fortich, Libona and Baungon, Bukidnon 1st LD	Regional Office X	Public Bidding	12/05/17-12/12/17	12/27/17	1/26/18	2/5/18	GAA 2018	25,000,000.00		25,000,000.00	Feasibility Study of Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project
229	Contract ID No.18CSK00007-Feasibility Study of Western Misamis Oriental Agri-Industrial Economic Zone Road Development Project, Laguindingan, Alubijid and El Salvador City, Misamis Oriental 2nd LD	Regional Office X	Public Bidding	12/05/17-12/12/17	12/27/17	12/29/17	1/8/18	GAA 2018	15,000,000.00		15,000,000.00	Feasibility Study of Western Misamis Oriental Agri-Industrial Economic Zone Road Development Project
230	Contract ID No.18CSK00008-Masterplan and Feasibility Study and Other Related Works for Palilan River Basin, Jimenez, Misamis Occidental	Regional Office X	Public Bidding	12/05/17-12/12/17	12/27/17	12/29/17	1/8/18	GAA 2018	4,200,000.00		4,200,000.00	Masterplan and Feasibility Study and Other Related Works
231	Contract ID No.18CSK00009-Feasibility Study of Region X Priority Infrastructure Projects-18 (REXPRI-18), Bukidnon-Compostella Valley Road (Barangay Nannam, San Fernando, Bukidnon-Municipality of Laak, Compostella Valley), Bukidnon 2nd LD	Regional Office X	Public Bidding	12/05/17-12/12/17	12/27/17	12/29/17	1/8/18	GAA 2018	17,157,689.03		17,157,689.03	Feasibility Study of Region X Priority Infrastructure Projects-18 (REXPRI-18)



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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
C. GOODS AND SERVICES														
232	Common Office Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			18,952,162.04 4,738,040.51 4,738,040.51 4,738,040.51 4,738,040.51		18,952,162.04 4,738,040.51 4,738,040.51 4,738,040.51 4,738,040.51		
233	Inventory-Common Office Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			1,597,296.00 399,324.00 399,324.00 399,324.00 399,324.00		1,597,296.00 399,324.00 399,324.00 399,324.00 399,324.00		
234	Common Computer First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			1,075,186.40 268,796.60 268,796.60 268,796.60 268,796.60		1,075,186.40 268,796.60 268,796.60 268,796.60 268,796.60		
235	Inventory/Common Computer Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			310,038.00 77,509.50 77,509.50 77,509.50 77,509.50		310,038.00 77,509.50 77,509.50 77,509.50 77,509.50		
236	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			9,597,342.88 2,399,335.72 2,399,335.72 2,399,335.72 2,399,335.72		9,597,342.88 2,399,335.72 2,399,335.72 2,399,335.72 2,399,335.72		
237	Common Janitorial Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18			1,035,832.40 258,958.10 258,958.10 258,958.10 258,958.10		1,035,832.40 258,958.10 258,958.10 258,958.10 258,958.10		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238	Inventory-Common Janitorial Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		187,430.40 46,857.60 46,857.60 46,857.60 46,857.60		187,430.40 46,857.60 46,857.60 46,857.60 46,857.60	
239	Toner/Drum for Copier Machines First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		8,455,645.60 2,113,911.40 2,113,911.40 2,113,911.40 2,113,911.40		8,455,645.60 2,113,911.40 2,113,911.40 2,113,911.40 2,113,911.40	
240	Catering Services First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		5,545,200.00 1,386,300.00 1,386,300.00 1,386,300.00 1,386,300.00		5,545,200.00 1,386,300.00 1,386,300.00 1,386,300.00 1,386,300.00	
241	IT Equipment & Accessories First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		19,551,316.00 4,887,829.00 4,887,829.00 4,887,829.00 4,887,829.00		19,551,316.00 4,887,829.00 4,887,829.00 4,887,829.00 4,887,829.00	
242	Van Rental First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		600,000.00 150,000.00 150,000.00 150,000.00 150,000.00		600,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
243	Training Materials and Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,772,000.00 443,000.00 443,000.00 443,000.00 443,000.00		1,772,000.00 443,000.00 443,000.00 443,000.00 443,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
244	Non-Common Use Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		3,235,260.00 808,815.00 808,815.00 808,815.00 808,815.00		3,235,260.00 808,815.00 808,815.00 808,815.00 808,815.00	
245	Sporting Goods First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		452,000.00 113,000.00 113,000.00 113,000.00 113,000.00		452,000.00 113,000.00 113,000.00 113,000.00 113,000.00	
246	Repair/Maintenance of Office/IT Equipment & Purchase of Parts First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		3,820,800.00 955,200.00 955,200.00 955,200.00 955,200.00		3,820,800.00 955,200.00 955,200.00 955,200.00 955,200.00	
247	Fire Extinguisher, Water Maintenance & Pressurized Tank First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,523,999.76 380,999.94 380,999.94 380,999.94 380,999.94		1,523,999.76 380,999.94 380,999.94 380,999.94 380,999.94	
248	Repair/Maintenance/Improvement of Existing Building & Facilities First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		3,457,392.00 864,348.00 864,348.00 864,348.00 864,348.00		3,457,392.00 864,348.00 864,348.00 864,348.00 864,348.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
249	Electrical Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		453,752.40 113,438.10 113,438.10 113,438.10 113,438.10		453,752.40 113,438.10 113,438.10 113,438.10 113,438.10	
250	Office Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional	Public	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,705,600.00 426,400.00 426,400.00 426,400.00 426,400.00		1,705,600.00 426,400.00 426,400.00 426,400.00 426,400.00	
251	Laboratory Apparatus/Equipment & Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		13,675,884.20 3,418,971.05 3,418,971.05 3,418,971.05 3,418,971.05		13,675,884.20 3,418,971.05 3,418,971.05 3,418,971.05 3,418,971.05	
252	Hydro Needs First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		117,626.40 29,406.60 29,406.60 29,406.60 29,406.60		117,626.40 29,406.60 29,406.60 29,406.60 29,406.60	
253	Procurement of Security & Surveillance Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		300,000.00 75,000.00 75,000.00 75,000.00 75,000.00		300,000.00 75,000.00 75,000.00 75,000.00 75,000.00	
254	Quick Response Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		7,262,840.00 1,815,710.00 1,815,710.00 1,815,710.00 1,815,710.00		7,262,840.00 1,815,710.00 1,815,710.00 1,815,710.00 1,815,710.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255	Shop Supplies/Materials First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		2,639,620.32 659,905.08 659,905.08 659,905.08 659,905.08		2,639,620.32	
256	Kitchen Utensils First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		71,660.00 17,915.00 17,915.00 17,915.00 17,915.00		71,660.00	
257	Medical Supplies First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		484,720.00 121,180.00 121,180.00 121,180.00 121,180.00		484,720.00	
258	Traffic Count Accessories First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		19,500,000.00 4,875,000.00 4,875,000.00 4,875,000.00 4,875,000.00		19,500,000.00	
259	Quick Response Safety Net/Kit First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,336,700.00 334,175.00 334,175.00 334,175.00 334,175.00		1,336,700.00	
260	Battery for Land-Based/Water-Based Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,328,000.00 332,000.00 332,000.00 332,000.00 332,000.00		1,328,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
261	Fuel & Lubricants for Land-Based/Water-Based Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		12,644,374.40 3,161,093.60 3,161,093.60 3,161,093.60 3,161,093.60		12,644,374.40	
262	Tires / Spare Parts for Land-Based/Water Based Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		10,996,200.00 2,749,050.00 2,749,050.00 2,749,050.00 2,749,050.00		10,996,200.00	
263	Servicing Needs for Service Vehicles First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		510,000.00 127,500.00 127,500.00 127,500.00 127,500.00		510,000.00	
264	Renewal of Registration/Insurance for Service Vehicles First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		469,250.00 117,312.50 117,312.50 117,312.50 117,312.50		469,250.00	
265	Repair/Maintenance of Land-Based/Water-Based Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		4,298,140.00 1,074,535.00 1,074,535.00 1,074,535.00 1,074,535.00		4,298,140.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
266	Transportation of Equipment First Quarter Second Quarter Third Quarter Fourth Quarter	Regional	Public	1/22-29/2018	2/12/18	3/6/18	3/16/18		5,000,000.00		5,000,000.00	
				4/10-17/2018	4/30/18	5/22/18	6/1/18		1,250,000.00		1,250,000.00	
				7/04-11/2018	7/24/18	8/15/18	8/24/18		1,250,000.00		1,250,000.00	
				10/10-17/2018	10/30/18	11/21/18	12/3/18		1,250,000.00		1,250,000.00	
									18,925,077.00		18,925,077.00	
267	Janitorial and Security Services First Quarter Second Quarter Third Quarter Fourth Quarter	Regional	Public	1/22-29/2018	2/12/18	3/6/18	3/16/18		4,731,269.25		4,731,269.25	
				4/10-17/2018	4/30/18	5/22/18	6/1/18		4,731,269.25		4,731,269.25	
				7/04-11/2018	7/24/18	8/15/18	8/24/18		4,731,269.25		4,731,269.25	
				10/10-17/2018	10/30/18	11/21/18	12/3/18		4,731,269.25		4,731,269.25	
									143,100.00		143,100.00	
268	Freight Services First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018	2/12/18	3/6/18	3/16/18		35,775.00		35,775.00	
				4/10-17/2018	4/30/18	5/22/18	6/1/18		35,775.00		35,775.00	
				7/04-11/2018	7/24/18	8/15/18	8/24/18		35,775.00		35,775.00	
				10/10-17/2018	10/30/18	11/21/18	12/3/18		35,775.00		35,775.00	
									11,787,500.00		11,787,500.00	
269	Survey Equipment & Accessories First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018	2/12/18	3/6/18	3/16/18		2,946,875.00		2,946,875.00	
				4/10-17/2018	4/30/18	5/22/18	6/1/18		2,946,875.00		2,946,875.00	
				7/04-11/2018	7/24/18	8/15/18	8/24/18		2,946,875.00		2,946,875.00	
				10/10-17/2018	10/30/18	11/21/18	12/3/18		2,946,875.00		2,946,875.00	
									618,980.00		618,980.00	
270	Miscellaneous First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018	2/12/18	3/6/18	3/16/18		154,745.00		154,745.00	
				4/10-17/2018	4/30/18	5/22/18	6/1/18		154,745.00		154,745.00	
				7/04-11/2018	7/24/18	8/15/18	8/24/18		154,745.00		154,745.00	
				10/10-17/2018	10/30/18	11/21/18	12/3/18		154,745.00		154,745.00	
									154,745.00		154,745.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
271	Others First Quarter Second Quarter Third Quarter Fourth Quarter	Regional Office X	Public Bidding	1/22-29/2018 4/10-17/2018 7/04-11/2018 10/10-17/2018	2/12/18 4/30/18 7/24/18 10/30/18	3/6/18 5/22/18 8/15/18 11/21/18	3/16/18 6/1/18 8/24/18 12/3/18		1,636,260.00 409,065.00 409,065.00 409,065.00 409,065.00		1,636,260.00 409,065.00 409,065.00 409,065.00 409,065.00	

Prepared by:

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