



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
2nd St., Port Area Manila
National Capital Region

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	NCR Office End-User	Is this an early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Fund 101	A. Items Available at Procurement												
	Service Stores:												
	Common Office Supplies		YES	Agency to Agency thru PS									
	1st Quarter		YES	Agency to Agency thru PS						265,351.82			
	2nd Quarter		YES	Agency to Agency thru PS						220,795.60			
	3rd Quarter		YES	Agency to Agency thru PS						252,365.86			
	4th Quarter		YES	Agency to Agency thru PS						219,104.12			
	Common Computer Supplies and accessories:												
	1st Quarter		YES	Agency to Agency thru PS						123,013.27			
	2nd Quarter		YES	Agency to Agency thru PS						8,522.69			
	3rd Quarter		YES	Agency to Agency thru PS						89,883.97			
	4th Quarter		YES	Agency to Agency thru PS						8,522.69			
	Common Computer Consumables:												
	1st Quarter		YES	Agency to Agency thru PS						180,956.21			
	2nd Quarter		YES	Agency to Agency thru PS						175,094.77			
	3rd Quarter		YES	Agency to Agency thru PS						180,956.21			
	4th Quarter		YES	Agency to Agency thru PS						175,094.77			
	Sub-Total Page 1									1,899,661.98			

Submitted by:

LIBERATO L. REQUIOMA, JR.
Head, BAC Secretariat

Recommended by:

JUBY B. CORDON, CEO
Asst. Regional Director
BAC Chairman

Approved by:

ADOR G. CANLAS, CESO IV
Regional Director



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Fund 101	Common Janitorial Supplies:												
	1st Quarter		YES	Agency to Agency thru PS						45,189.27			
	2nd Quarter		YES	Agency to Agency thru PS						39,334.89			
	3rd Quarter		YES	Agency to Agency thru PS						42,568.47			
	4th Quarter		YES	Agency to Agency thru PS						39,334.89			
	B. Other Items not Available at Procurement Service but regularly purchased from other sources:												
	Common Office Supplies												
	1st Quarter		YES	Small Value Procurement						488,574.00			
	2nd Quarter		YES	Small Value Procurement						454,994.00			
	3rd Quarter		YES	Small Value Procurement						477,324.00			
	4th Quarter		YES	Small Value Procurement						443,744.00			
	Computer Consumables:												
	1st Quarter		YES	Direct Contracting						1,122,659.00			
	2nd Quarter		YES	Direct Contracting						1,122,659.00			
	3rd Quarter		YES	Direct Contracting						1,122,659.00			
	4th Quarter		YES	Direct Contracting						1,122,659.00			
	Sub-Total Page 2									6,521,699.52			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Fund 101	Computer Consumables:												
	1st Quarter		YES	Public Bidding						1,406,108.00			
	2nd Quarter		YES	Public Bidding						1,406,108.00			
	3rd Quarter		YES	Public Bidding						1,406,108.00			
	4th Quarter		YES	Public Bidding						1,406,108.00			
	Copier Machine supplies, parts and consumables:												
	1st Quarter		YES	Direct Contracting						1,843,066.00			
	2nd Quarter		YES	Direct Contracting						1,681,121.00			
	3rd Quarter		YES	Direct Contracting						1,789,833.00			
	4th Quarter		YES	Direct Contracting						1,681,424.00			
	Plotter Machine Consumables:												
	1st Quarter		YES	Public Bidding						1,076,292.00			
	2nd Quarter		YES	Public Bidding						1,076,292.00			
	3rd Quarter		YES	Public Bidding						1,076,292.00			
	4th Quarter		YES	Public Bidding						1,076,292.00			
	Sub-Total Page 3									16,925,044.00			

Submitted by:

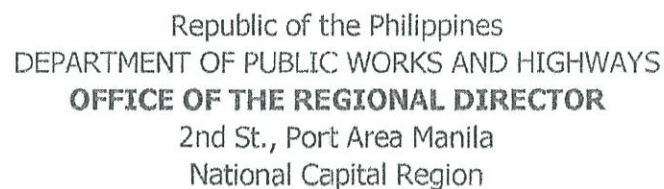
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Brief description of Program/ Project
	Other Categories:												
	Fuel and Lubricants												
	1st Quarter		YES	Public Bidding							1,146,747.50		
	2nd Quarter		YES	Public Bidding							1,212,837.50		
	3rd Quarter		YES	Public Bidding							1,136,607.50		
	4th Quarter		YES	Public Bidding							1,110,452.50		
	Spare Parts of Equipment												
	1st Quarter		YES	Public Bidding							4,602,581.48		
	2nd Quarter		YES	Public Bidding							5,474,223.00		
	3rd Quarter		YES	Public Bidding							3,872,567.48		
	4th Quarter		YES	Public Bidding							4,691,085.00		
											23,247,101.96		
	Sub-Total Page 4										23,247,101.96		


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	Laboratory Supplies/Apparatus												
	and Services												
	1st Quarter		YES	Public Bidding						1,343,084.52			
	2nd Quarter		YES	Small Value Proc.						248,794.00			
	3rd Quarter		YES	Small Value Proc.						336,700.40			
	4th Quarter		YES	Small Value Proc.						221,364.00			
	Sub-Total Page 5									2,149,942.92			
	Breakdown												
	Sub-Total Page 1									1,899,661.98			
	Sub-Total Page 2									6,521,699.52			
	Sub-Total Page 3									16,925,044.00			
	Sub-Total Page 4									23,247,101.96			
	Sub-Total Page 5									2,149,942.92			
	GRAND TOTAL =									50,743,450.38			

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