



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

Code (PAP) (Proc/ Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding						17,623,021.10		17,623,021.10	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	4,163,670.38		4,163,670.38	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		3,346,673.29		3,346,673.29	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		4,089,449.76		4,089,449.76	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,318,564.57		3,318,564.57	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,704,663.10		2,704,663.10	
	Inventory-Common Office Supplies		No	Public Bidding						2,599,219.39		2,599,219.39	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	639,341.86		639,341.86	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		487,023.55		487,023.55	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		586,141.79		586,141.79	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		453,508.97		453,508.97	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		433,203.23		433,203.23	
	Common Computer Supplies/Consumables		No	Public Bidding						1,479,738.92		1,479,738.92	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	351,992.93		351,992.93	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		215,116.22		215,116.22	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		342,143.53		342,143.53	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		295,641.72		295,641.72	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		274,844.51		274,844.51	
	Inventory/Common Computer Supplies		No	Public Bidding						993,083.06		993,083.06	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	221,852.41		221,852.41	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		203,883.91		203,883.91	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		203,883.91		203,883.91	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		197,948.98		197,948.98	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		165,513.84		165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						4,520,608.95		4,520,608.95	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	1,316,920.68		1,316,920.68	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		650,905.85		650,905.85	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,308,935.61		1,308,935.61	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		657,827.05		657,827.05	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		586,019.75		586,019.75	
	Common Janitorial Supplies		No	Public Bidding						1,422,311.39		1,422,311.39	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP	368,370.02		368,370.02	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		181,248.13		181,248.13	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		318,457.52		318,457.52	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		302,396.41		302,396.41	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		251,839.31		251,839.31	
	Inventory-Common Janitorial Supplies		No	Public Bidding						413,917.57		413,917.57	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP	86,232.83		86,232.83	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		86,232.83		86,232.83	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		86,232.83		86,232.83	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		86,232.83		86,232.83	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		68,985.26		68,985.26	
	Toner/Drum for Copier Machines		No	Public Bidding						32,783,893.34		32,783,893.34	
	1st Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD			February 2024	February 2024	March 2024	March 2024	GoP	11,038,504.09		11,038,504.09	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		2,562,561.66		2,562,561.66	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		10,905,404.09		10,905,404.09	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,562,561.66		2,562,561.66	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,714,861.86		5,714,861.86	
	Catering Services		No	Public Bidding						10,473,905.20		10,473,905.20	
	1st Quarter	AD/PDD			February 2024	February 2024	March 2024	March 2024	GoP	2,297,306.00		2,297,306.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		2,670,651.50		2,670,651.50	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,164,206.00		2,164,206.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,271,351.50		2,271,351.50	
	Unforeseen Contingency				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,070,390.20		1,070,390.20	



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IT Equipment & Accessories	AD/FD/CD/MD/Q	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	29,312,513.18	29,312,513.18
1st Quarter	AHD/ORD/PDD/E			May 2024	May 2024	June 2024	June 2024		8,169,012.50	8,169,012.50
2nd Quarter	MD			August 2024	August 2024	Sept. 2024	Sept. 2024		8,407,194.95	8,407,194.95
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		6,109,955.50	6,109,955.50
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,641,302.95	2,641,302.95
Unforeseen Contingency									3,985,047.28	3,985,047.28
Van Rental	PDD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	732,050.00	732,050.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		133,100.00	133,100.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		199,650.00	199,650.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		199,650.00	199,650.00
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		199,650.00	199,650.00
Unforeseen Contingency									-	-
Training Materials and Supplies	AD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2,592,788.00	2,592,788.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		562,347.50	562,347.50
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		562,347.50	562,347.50
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		562,347.50	562,347.50
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		343,398.00	343,398.00
Unforeseen Contingency									-	-
Non-Common Use Supplies	AD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	4,228,267.56	4,228,267.56
1st Quarter				May 2024	May 2024	June 2024	June 2024		689,724.20	689,724.20
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,550,215.70	1,550,215.70
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		665,100.70	665,100.70
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		618,515.70	618,515.70
Unforeseen Contingency									704,711.26	704,711.26
Sporting Goods	PDD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	702,768.00	702,768.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		146,410.00	146,410.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		146,410.00	146,410.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		146,410.00	146,410.00
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		146,410.00	146,410.00
Unforeseen Contingency									117,128.00	117,128.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/Q	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,129,674.00	5,129,674.00
1st Quarter	AHD/ORD/PDD/E			May 2024	May 2024	June 2024	June 2024		1,105,395.50	1,105,395.50
2nd Quarter	MD			August 2024	August 2024	Sept. 2024	Sept. 2024		1,371,595.50	1,371,595.50
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,105,395.50	1,105,395.50
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		879,125.50	879,125.50
Unforeseen Contingency									668,162.00	668,162.00
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	1,676,399.74	1,676,399.74
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,690,369.73	1,690,369.73
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		-	-
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		-	-
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		338,073.95	338,073.95
Unforeseen Contingency									-	-
Furniture And Fixtures	AD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	348,722.00	348,722.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		26,620.00	26,620.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		239,580.00	239,580.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,662.00	2,662.00
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		26,620.00	26,620.00
Unforeseen Contingency									53,240.00	53,240.00
Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	4,921,228.75	4,921,228.75
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,278,902.00	1,278,902.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,162,412.88	1,162,412.88
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,276,240.00	1,276,240.00
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		751,133.88	751,133.88
Unforeseen Contingency									452,540.00	452,540.00



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Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42		633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42	
Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58		2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58	
Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22		14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22	
Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	145,156.73 33,522.57 87,441.38 - 24,192.79		145,156.73 33,522.57 87,441.38 - 24,192.79	
Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	399,300.00 399,300.00 - - -		399,300.00 399,300.00 - - -	
Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -		9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -	
Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -		3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -	
Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36		107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36	
Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Nov. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00		645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00	



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Traffic Count Accessories	PDD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	17,002,194.00		17,002,194.00	
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,996,500.00		1,996,500.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		12,171,995.00		12,171,995.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		-		-	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,833,699.00		2,833,699.00	
Unforeseen Contingency												
Quick Response Safety Net/Kit	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	1,470,370.00		1,470,370.00	
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,273,900.10		1,273,900.10	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		-		-	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		505,247.60		505,247.60	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		-		-	
Unforeseen Contingency												
Battery for Land-Based Equipment	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	1,703,680.00		1,703,680.00	
1st Quarter				May 2024	May 2024	June 2024	June 2024		851,840.00		851,840.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		-		-	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		851,840.00		851,840.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		-		-	
Unforeseen Contingency												
Fuel & Lubricants for Land-Based Equipment	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	23,066,688.40		23,066,688.40	
1st Quarter				May 2024	May 2024	June 2024	June 2024		5,673,967.95		5,673,967.95	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		5,673,967.95		5,673,967.95	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,673,967.95		5,673,967.95	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,673,967.95		5,673,967.95	
Unforeseen Contingency									370,816.60		370,816.60	
Tires / Spare Parts for Land-Based Equipment	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	14,016,761.00		14,016,761.00	
1st Quarter				May 2024	May 2024	June 2024	June 2024		3,998,324.00		3,998,324.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,321,264.00		2,321,264.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,411,846.00		5,411,846.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,232,087.00		2,232,087.00	
Unforeseen Contingency									53,240.00		53,240.00	
Servicing Needs for Service Vehicles	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	811,910.00		811,910.00	
1st Quarter				May 2024	May 2024	June 2024	June 2024		99,825.00		99,825.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		499,125.00		499,125.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		99,825.00		99,825.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		99,825.00		99,825.00	
Unforeseen Contingency									13,310.00		13,310.00	
Renewal of Registration/Insurance for Service Vehicles	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	757,671.75		757,671.75	
1st Quarter				May 2024	May 2024	June 2024	June 2024		94,833.75		94,833.75	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		494,133.75		494,133.75	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		73,205.00		73,205.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		94,833.75		94,833.75	
Unforeseen Contingency									665.50		665.50	
Repair/Maintenance of Motor Service Vehicle	EMD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	3,950,541.10		3,950,541.10	
1st Quarter				May 2024	May 2024	June 2024	June 2024		358,504.85		358,504.85	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,337,987.75		1,337,987.75	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		617,251.25		617,251.25	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,636,797.25		1,636,797.25	
Unforeseen Contingency									-		-	
TELEPHONE & INTERNET	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	28,989.18		28,989.18	
1st Quarter				May 2024	May 2024	June 2024	June 2024		6,588.45		6,588.45	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		6,588.45		6,588.45	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		6,588.45		6,588.45	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		6,588.45		6,588.45	
Unforeseen Contingency									2,635.38		2,635.38	



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	399,300.00 399,300.00 - - -	399,300.00 399,300.00 - - -
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	29,548,200.00 9,982,500.00 - 14,641,000.00 -	29,548,200.00 9,982,500.00 - 14,641,000.00 -
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	66,550.00 33,275.00 - 33,275.00 -	66,550.00 33,275.00 - 33,275.00 -
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	63,888.00 31,944.00 - 31,944.00 -	63,888.00 31,944.00 - 31,944.00 -
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024 Dec. 2024	GoP	1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81		1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 August 2024	February 2024 August 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GoP	196,934.76 191,637.38 - 5,297.38 -		196,934.76 191,637.38 - 5,297.38 -	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 August 2024	February 2024 August 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GoP	122,452,000.00 - - 122,452,000.00 -		122,452,000.00 - - 122,452,000.00 -	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	GoP	7,986,000.00 7,986,000.00 - - -		7,986,000.00 7,986,000.00 - - -	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 August 2024	February 2024 August 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GoP	19,965,000.00 - - 19,965,000.00 -		19,965,000.00 - - 19,965,000.00 -	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 August 2024	February 2024 August 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GoP	449,345,600.00 - - 449,345,600.00 -		449,345,600.00 - - 449,345,600.00 -	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2024 May 2024 August 2024	February 2024 May 2024 August 2024	March 2024 June 2024 Sept. 2024	March 2024 June 2024 Sept. 2024	GoP	10,648,000.00 - - 10,648,000.00 -		10,648,000.00 - - 10,648,000.00 -	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2024 August 2024	February 2024 August 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GoP	8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -		8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -	



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Miscellaneous	AD/FD/CD/MD/Q	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	1,337,655.00	1,337,655.00
1st Quarter	AHD/ORD/PDD/E			May 2024	May 2024	June 2024	June 2024		316,112.50	316,112.50
2nd Quarter	MD			August 2024	August 2024	Sept. 2024	Sept. 2024		282,837.50	282,837.50
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		266,200.00	266,200.00
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		189,667.50	189,667.50
Unforeseen Contingency										
Others	AD/FD/CD/MD/Q	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2,914,890.00	2,914,890.00
1st Quarter	AHD/ORD/PDD/E			May 2024	May 2024	June 2024	June 2024		688,792.50	688,792.50
2nd Quarter	MD			August 2024	August 2024	Sept. 2024	Sept. 2024		655,517.50	655,517.50
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		622,242.50	622,242.50
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		638,880.00	638,880.00
Unforeseen Contingency									309,457.50	309,457.50
Construction Equipment	EMD	No	Public Bidding					GoP	231,128,150.00	231,128,150.00
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		231,128,150.00	231,128,150.00
Materials Testing and Laboratory Apparatus	QAHD	No	Public Bidding					GoP	13,310,000.00	13,310,000.00
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		13,310,000.00	13,310,000.00
GRAND TOTAL									1,132,482,736.18	1,132,482,736.18

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

SABENIANO D. CALIAO, JR.
Chief, Planning and Design Division
BAC-Chairperson

Approved by:

ZENAIDA Y. TAN
Regional Director
Date: September 20, 2023